Ministry of Statistics & Programme Implementation   **Demand No. 96**

1.   **Capacity Development Scheme (CS)**

FINANCIAL OUTLAY (Rs.in Cr.)	OUTPUTS 2023-24				OUTCOMES 2023-24		
2023-24	Output		Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
562	1.	Publication of Reports of surveys	1. No. of reports released using primary data within time lag of 6 Months from closure of reference period (Price Statistics, NSS Survey reports).	16	1. Timely Publication of reports/survey result	1.1 Percentage of reports/publications released within time lag of 6 Months from closure of reference period and made publicly accessible on MoSPI website in machine readable format.* (NSS Survey reports).	100
			1.2 No. of reports released using primary data beyond time lag of 6 Months from closure of reference period (NSS Survey reports).	5		1.2 Percentage of reports/ publications released beyond 6 months of the closure of the reference period and made publicly accessible on MoSPI website in machine readable format.* (NSS Survey reports)	100
	2	Publication of Reports	2.1 No. of reports released using secondary data (Broad sectors include SDGs, Women and Men in India, Environment Statistics, IIP, Energy Statistics, National Accounts).	27	2. Improved Quality of Official Statistics	2.1 Percentage of National SDG indicators for which data is presently available through official statistical system.	94

FINANCIAL OUTLAY (Rs.in Cr.)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		2.2 Payroll Reporting in India - an Employment Perspective.	12			
	3. Conduct of Surveys	3.1 No. of surveys undertaken.	5	3. Use of ICT & Enhanced Survey Capabilities	3.1 Number of surveys conducted using CAPI/GIS/other Digital Platforms.	5
					3.2 No. of officials successfully completing Training of Trainers (ToT) programme for NSS Surveys.	1350
	4. Training/ Capacity Building of Statistical Personnel	4.1 No. of trainings conducted for statistical officials on official statistics (Centre + State).	10	4 Participation from various stakeholders including Governments	4.1 No. of officials completing training on new technology E.g. AI, ML Module, etc.	60
		4.2 No. of refresher/in-service Training organized (Centre).	12		4.2 Total number of participants attending the trainings conducted.	150
		4.3 Number of seminars and workshops organized at State/ UT level + Centre.	4		4.3 Total no. of participant days of trainings conducted.	1500

FINANCIAL OUTLAY (Rs.in Cr.)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	5. Support to States/UTs under SSS sub-Scheme	5.1 Number of States/UTs received or receiving funds after signing of MOU under the SSS sub-scheme.*	26	5. Enhanced capabilities of States	5.1 No. of States/UTs which are regularly releasing and publishing on their website the state/sub-state level statistics such as CPI/ IIP/SDP supported under SSS sub-scheme.*	8
	6. Facilitating Outreach activities	6.1 No. of planned social media releases.	42			

These indicators are to be measured annually.

2.   Member of Parliament Local Area Development Scheme (MPLADS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Target 2022-23
3965	1. Improved position of fund release	1.1. Fund utilized as a percentage of fund released	100%	1. Whether objectives of MPLADS Guidelines have been met	1.1. Reported deviation from MPLADS Guidelines	0%

	2. Improved local administration, capacity in using the new fund flow system	2.1. Percentage of local district authorities using the new fund flow software for disposal of funds under MPLADS	100%	2. On time release of fund	2.1	Percentage of instances where fund release was delayed by more than 15 days	0%

[1] *The MPLAD Scheme is not target based.. It is driven by the recommendations of the Hon'ble MPs based on locally felt needs which are purely discretionary in nature*.