

1. Development of the Automobile Industry: Faster Adoption and Manufacturing of Electric & (Hybrid) Vehicles in India (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	1.	Promote easy adoption of xEVs through demand incentives	1.1 No. of xEVs supported (Deployment) in the year through demand incentives on Electric Buses	4,090	1. Increase in adoption of electric and hybrid vehicles	1.1 Percentage of xEVs in total number of new vehicles sold in the Current year.	7%
			1.2 No. of xEVs supported (Deployment) in the year through demand incentives on Four Wheelers (Electric) including 4W Strong Hybrid Vehicle	15,000			
			1.3 No. of xEVs supported (Deployment) in the year through demand incentives on Three Wheelers (Electric) including E-Rickshaws	1,00,000		1.2 India's ranking in the world (based no. of xEVs sold)	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		1.4 No. of xEVs supported (Deployment) in the year through demand incentives on Two Wheelers (Electric)		3,20,000			
	2. Establish a network of charging stations in all million plus cities, state capitals, designated smart cities and highways ¹	2.1. Number of charging station to be setup in current year in Cities	600	2. Reduce emissions and increase fuel savings	2.1. Total fuel saved (in Billion litres) till life of vehicle	0.24	
		2.2. Number of charging station setup in current year in Highways & Expressways	600		2.2. Total Emission savings (in Million Tons CO ₂) till life of vehicle	0.30	
		2.3. Percentage of operational charging stations against Total charging stations setup till date.	90				
	3. Create stakeholder awareness and interest through IEC activities	3.1. No. of IEC activities conducted during the year	10				
		3.2. Estimated reach (in Number of people) of IEC activities (in lakhs)	50000				

¹ Targets may change subject to the further allocation of funds and availability of data in Q1 of FY 2023-24.

2. Enhancement of Competitiveness in the Indian Capital Goods Sector

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
Phase 1							
250	1. Technology development through Centre of Excellence and Common Engineering facility centre	1.1 No. of Centre of Excellence (CoE) and Common Engineering Facility Centres (CEFCs) established	08	1. Technology development through Centre of Excellence and Common Engineering facility centre	1.1 Number of Technologies developed	8	
	2. Technology Acquisition Fund Programme (TAFP) for technology acquisition or transfer of advance machinery, supported to be given capital goods manufacturing units, individual or in consortium form	2.1. No. of Technological Acquisition Fund Programme (TAFP) projects established	01	1. Technology Acquisition Fund Programme (TAFP) for technology acquisition or transfer of advance machinery, supported to be given capital goods manufacturing units, individual or in consortium form	2.1 Number of Technologies acquired	1	
	3. Creation of Integrated industrial facility	3.1. Number of Integrated Industrial Facilities (IIF) completed	01	2. Creation of Integrated industrial facility	3.1 Acquisition of plots by Industries	50	
Phase 2							

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	1.	Operation and Maintenance of Technology Innovation Portals	1.1 Maintenance of of TIPs established earlier during Phase I	06	1. Operation and Maintenance of Technology Innovation Portals	1.1 No of trainings / awareness webinars conducted	300
						1.2 No. of Registered users (cumulative)	85,000
	2.	Setting up four (4) Advanced Centers of Excellence (CoEs) and augmentation of existing Center of Excellence for technology development	2.1 No. of CoEs sanctioned	08	2. Setting up four (4) Advanced Centers of Excellence (CoEs) and augmentation of existingCenter of Excellence for technology development	2.1 Number of Technologies developed	Targets not Amenable
	3.	Promotion of skilling in Capital Goods Sector - approval of Qualification packages (QPs) for skill levels6 and above	3.1 Collaboration with skill councils for development of Qualification package s(QPs) for skill levels 6 and above	02	3. Promotion of skilling in Capital Goods Sector - approval of Qualification packages (QPs) for skill levels6 and above	3.1 Number of QPs for skill levels 6 and above developed	20

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	4.	Setting up of Four (4) Common Engineering Facility Centres and augmentation of existing Common Engine Erring Facility Centres	4.1 No. of Common Engineering Facility Centres (CEFCs) sanctioned	03	4. Setting up of Four (4) Common Engineering Facility Centres and augmentation of existing Common Engine Erring Facility Centres	4.1 Number of persons trained	Targets not Amenable
	5.	Augmentation of Existing Testing and Certification Centres for testing of machinery in terms of various properties	5.1 Augmentation of Testing and Certification centres sanctioned	06	5. Augmentation of Existing Testing and Certification Centres for testing of machinery in terms of various properties	5.1 Number of Vehicles/ machines/ equipment tested	Targets not Amenable
	6.	Cohort Based Accelerators for development of targeted indigenous technologies	6.1 Industry Accelerators sanctioned	08	6. Cohort Based Accelerators for development of targeted indigenous technologies	6.1 Number of technologies developed	Targets not Amenable

3. Industry Association and PSUs for undertaking promotional activities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
0.25	1.	Awareness creation about Government initiatives to promote Heavy Industries	1.1 Number of exhibitions/seminars/webinars/dialogues conducted (cumulative)	150	1.	Awareness creation about Government initiatives to promote Heavy Industries	1.1 Increase in the number of participants in the webinar 20%

4. Production Linked Incentive for scheme 'National Programme on Advanced Chemistry Cell (ACC) Battery Storage

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2022-23	Output	Indicators	Target 2023-24	Outcome	Indicators
0.90	1. Increase investment in manufacturing of ACC	1.1 No. of manufacturing units set up under the scheme	03	1. Increase capacity of ACC manufacturing in India	1.1 Total capacity of ACC manufacturing units in India (in GWh)	5 ²
		1.2 No. of state level grand challenges conducted for potential investors	Targets not amenable		1.2 Total capacity of niche ACC technologies in India	0 ³
		1.3 Amount of subsidy disbursed to beneficiary firms	0			
		1.4 No. of bids received under the scheme	10			
		1.5 No. of bids approved under the scheme	03			
		1.6 Investment to be made by the approved applicants in India by the end of FY 2023-24 (in INR Cr.)	3000			

² The company is given 2 years of time to set up the manufacturing facilities

³ Tenders not yet floated

