

Department of Promotion of Industry and Internal Trade

1. Credit Guarantee Scheme for Startups (CGSS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
450	1. Financial assistance provided to Startups	1.1. Number of Startups covered	200	1. Guarantees provided to Startups	1.1. Guarantees to be given (in Rs. Cr.)	90

2. New Central Sector Scheme Industrial Development Scheme of UT of Jammu & Kashmir (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
440	1. Disbursement of subsidy to eligible units of J&K.	1.1. Total number of claims received from J&K for units registered under the NCSS.	331 ¹	1. Promote industrialization in UT of J&K.	1.1. Total number of units supported under NCSS	331 ²

3. Startup India Seed Fund Scheme (SISFS) (CS)

¹ The aforementioned figure is dynamic, which may change from time to time

² The aforementioned figure is dynamic, which may change from time to time

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
346.5	1. Providing Seed Fund to Early-stage startups	1.1. Number of Startups funded	720	1. Enabling startups to graduate to a level where they can raise investments	1.1. Number of startups developed a prototype	460
		1.2. Number of Incubators funded	80		1.2 Number of startups launched product/service in the market	270
					1.3 Number of Jobs created by startups	2,800

4. Indian Footwear & Leather Development Programme (IFLDP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
220	1. Modernization and technology upgradation of leather and footwear sector units.	1.1. Amount of financial assistance given for modernization and technology upgradation of units.	150	1. Modernized/Upgraded units in leather and footwear sector including tanneries, leather goods, saddlery and footwear component manufacturing units	1.1. Number of Units modernized for plant & machinery in leather and footwear sector	200		
		2. Financial support to leather and footwear clusters to meet prescribed pollution control discharge norms.	2.1. Amount of financial assistance disbursed for upgradation of ten existing and two new CETPs		50	2. Upgraded Common Effluent Treatment Plants (CETPs)	2.1. Number of CETPs upgraded/ approved in leather and footwear sector.	10
		3. Infrastructure support for upgradation of FDDI campuses	3.1. Amount of financial assistance released to FDDI		20	3. Establishment of CoE/Girls hostel/lab building	3.1. Number of CoE/Girls hostel/lab building approved/established in FDDI campuses	2

5. North East Industrial Investment Promotion Policy, 2007 (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24 ^{3,4}	Outcome	Indicators
200	1. Disbursement of subsidy to eligible units of North Eastern states	1.1. Number of outstanding claims of units supported under Capital Investment subsidy (NEIIPP)	69	1. Promote industrialization in North Eastern States	1.1. Number of settlements of outstanding claims under NEIIPP	456
		1.2. Number of industrial units supported under Central Interest Subsidy Scheme (NEIIPP)	59			
		1.3. Number of industrial units and machinery insured under the scheme (NEIIPP)	328			

6. Scheme for Investment Promotion (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
195	1. Conducting Joint meeting, organization of business promotion event activities undertaken for Investment promotion	1.1. Number of joint Commission meetings to be held.	5	1. Investor Facilitation	1.1. The investor facilitation teams will handhold investors during their entire investment	134

³ The aforementioned figure is dynamic, which may change from time to time

⁴ including high value and low value claims

⁵ including high value and low value claims

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	2.	Investor Targeting	2.1. Number of new prospects/targets that will be added as a result of continuous proactive outreach to companies	350		lifecycle till completing actual investment.	
	3.	Sector Outreach	3.1. Number of road shows/webinars/digital outreach conducted	80			
			3.2. Number of round tables conducted	36			
	4.	Strategic Investment Research Unit (SIRU)	4.1. Number of research reports, opportunity papers, allied research and policy outreach completed	242	2. Single Window System	2.1. Making Single Window System functional	Target not amenable
	5.	State Capacity Building	5.1. Number of national & state workshops conducted	20			
	6.	India Investment Grid	6.1. Total investible projects showcased (cumulative number)	9,000			

7. Industrial Development Scheme (IDS), 2017 for UT of J & K and UT of Ladakh⁶ (CS)

⁶ Note: Industrial Development scheme for UT of J&K and UT of Ladakh was ended on 31.03.2021; therefore, no new investment in industries under the scheme will be made

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
70	1. Disbursement of subsidy to eligible units of J&K and Ladakh	1.1. Total number of claims received from UT of J&K and UT of Ladakh	72 ⁷	1. Promote Industrialization in UT of J&K and UT of Ladakh	1.1. Total number of units supported under the scheme	72 ⁸

8. Production Linked Incentive (PLI) Scheme for White Goods (AC & LED Lights) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
65	1. Investment done in plant & machinery	1.1. Amount of investments done (in Rs. Crore)	1,266	1. Sales generated out of investment done during the previous year i.e., 2022-23	1.1. Amount of net incremental sales generated (in Rs. Crore)	1,316

9. Startup India Initiative (CS)

⁷ The aforementioned figure is dynamic, which may change from time to time

⁸ The aforementioned figure is dynamic, which may change from time to time

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
61.1	1.	Facilitation to provide handholding to startup	1.1. No. of Startup units facilitated & provided handholding support under the scheme.	1,200	1. Empower Startups to grow through innovation and design and to accelerate spreading of the Startup movement	1.1. Number of jobs created by startups in India per year	1,60,000
	2.	Organizing Fests and Events to promote startups	2.1. Total no. of Startup fests/ events organized in the country	80			
			2.2. Total no. of Startup fests/ events organized abroad	1			
3.	Enable access of Startup India Hub	3.1. Number of users accessing Single window platform for startup.	70,000				

10. Price and Production Statistics (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
17.85	A. Wholesale Price Index (WPI)					
	1.	Collection of monthly wholesale prices from panel of manufacturing establishments, and institutional sources as per the item basket of present series of WPI with base 2011- 12	1.1. Response rate of manufacturing establishments reporting through web-based Price Monitoring System (in percentage)	>90	1. Compilation of WPI and its release on every month	1.1. Release of WPI of previous month on 14th day (or next working day, if 14th is holiday) of the following month
	B. Index of Eight Core Industries					

⁹ Press Release on specified date, every month

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
	1.	Collection of monthly production of eight core industries from institutional sources as per the item basket of present series with base 2011-12	1.1. Response rate of data from institutional sources (in percentage)	>90	1.	Compilation of Index of Eight Core Industries and its release every month	1.1. Release of the Index on last day (or next working day, if 14th is holiday) of the following month	Target not amenable ¹⁰
C. Production data for Index of Industrial Production (IIP)								
	1.	Collection of monthly production of specified item-groups from the panel of factories/ sources of Index of Industrial Production (IIP) through web-based Production Statistics Management System	1.1. Response rate of active manufacturing establishments reporting through web-based system (in percentage)	>90	1.	Sharing of production data with (MoSPI) by 1st week of every month and to facilitate the release of IIP by MoSPI	1.1. Send production data sheet with reference period of last month by 5th of the 2nd subsequent month	Target not amenable ¹¹

11. Industrial Infrastructure Up-gradation Scheme (IIUS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
11.96	1.	Financial support for up	1.1. No. of new units supported for upgradation of industrial infrastructure	1 ¹²	1.	Enhancing industrial competitiveness of domestic industry by	1.1. Cumulative amount of outstanding	11.96

¹⁰ Press Release on specified date, every month

¹¹ Provide data for IIP release to MoSPI by due date, every month

¹² 1 project (MIUS-01)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	gradation of industrial infrastructure	1.2. Total no. of projects completed per year/Cumulative number of projects completed by the end of FY	11 ¹³	providing quality infrastructure	liabilities paid (in Rs cr.)	

12. Package for Special Category States of J&K, Himachal Pradesh and Uttarakhand¹⁴ (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
8	1. Disbursement of subsidy to eligible units of J&K, Himachal Pradesh and Uttarakhand.	1.1. Number of units supported under special package.	94 ¹⁵	1. Promote industrialization in Himalayan States (J&K, Himachal Pradesh and Uttarakhand).	1.1. Total number of claims processed from state govt.'s & UT's under the scheme	94 ¹⁶

13. Transport Subsidy Scheme (CS)

¹³ 11 ongoing projects (IIUS – 06; MIIUS - 05)

¹⁴ Package for Special Category State for J&K, Himachal Pradesh and Uttarakhand scheme has ended on 31.03.2017; therefore, no new investment in industries under the scheme will be made

¹⁵ The aforementioned figure is dynamic, which may change from time to time

¹⁶ The aforementioned figure is dynamic, which may change from time to time

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24 ¹⁷	Outcome	Indicators
6	1. Settlement of outstanding claims	1.1. Number of outstanding claims received under Transport Subsidy Scheme (TSS)	150	1. Promote Industrialization in North Eastern States	1.1 Number of outstanding claims settled under Transport Subsidy Scheme (TSS)	150
		1.2. Number of outstanding claims received under Freight Subsidy Scheme (FSS)	150		1.2 Number of outstanding claims settled under Freight Subsidy Scheme (FSS)	150

North East Industrial Development Scheme (NEIDS) 2017

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24 ¹⁹	Outcome	Indicators
600	1. Disbursement of subsidy to eligible units of North Eastern states	1.1. Number of claims received under CCIAC component under the scheme during the year	200 ²⁰	1. Promote industrialization in North Eastern States	1.1. Number of claims and amount (in Rs. Crore) incentivized under CCIAC	200 ⁷
		1.2. Number of claims received under CII component under the scheme during the year	200 ⁷		1.2. Number of claims and amount (in Rs. Crore) incentivized under CII	200 ⁷
		1.3. Number of claims received under CCII component under the scheme during the year	200 ⁷		1.3. Number of claims and amount (in Rs. Crore) incentivized under CCII	200 ⁷

¹⁷ including high value and low value claims

¹⁸ including high value and low value claims

¹⁹ The aforementioned figures are dynamic, which may change from time to time.

²⁰ Including high value and low value claims

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24 ¹⁹	Outcome	Indicators
		1.4. Number of claims received under Transport incentive component under the scheme during the year	100 ⁷		1.4. Number of claims and amount (in Rs. Crore) incentivized under Transport incentive component	100 ⁷
		1.5. Number of claims received under GST component under the scheme during the year	200 ⁷		1.5. Number of claims and amount (in Rs. Crore) incentivized under GST	200 ⁷
		1.6. Number of claims received under IT component under the scheme during the year	200 ⁷		1.6. Number of claims and amount (in Rs. Crore) incentivized under IT	200 ⁷

5. Industrial Development Scheme (IDS), 2017 for Himachal Pradesh & Uttarakhand²¹

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
500	1. Disbursement of subsidy to eligible units of J&K,	1.1. Total number of claims received from Himachal Pradesh and Uttarakhand for units registered under the IDS.	559 ²²	1. Promote industrialization in Himalayan States	1.1. Total number of units supported under the scheme	559 ⁹

²¹ Industrial Development scheme for State of Himachal Pradesh and Uttarakhand has ended on 31.03.2022; therefore, no new investment in industries under the scheme will be made.

²² The aforementioned figure is dynamic, which may change from time to time

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	Himachal Pradesh and Uttarakhand.	1.2. Total number of claims received from Himachal Pradesh for units registered under the IDS.	400 ⁹	(Himachal Pradesh and Uttarakhand).	1.2. Total number of units supported under the scheme in Himachal Pradesh	400 ⁹
		1.3. Total number of claims received from Uttarakhand for units registered under the IDS.	159 ⁹		1.3. Total number of units supported under the scheme in Uttarakhand	159 ⁹

1. Budgetary support under Goods and Service Tax Regime to the units located in State of Jammu & Kashmir, Uttarakhand, Himachal Pradesh and North Eastern States including Sikkim

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
3,631.64	1. To assist units by providing budgetary support located in the North Eastern region including Sikkim, J&K, Himachal Pradesh and Uttarakhand	1.1. No. of new units found eligible under the scheme in the financial year	10 ²³	1. Provision of budgetary support for the units as a goodwill measure which will improve competitiveness of the units and promote investment development of these areas	1.1. Amount of budgetary support allocated under the scheme during the financial year (Rs. in Cr.)	1,765 ²⁴

²³ Subject to registration of units during the year

²⁴ Subject to B.E. 2023-24

2. National Industrial Corridors Development and Implementation Trust (NICDIT)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
2,000	1. Completion of the trunk infrastructure packages at Industrial Corridor nodes and taking up of master planning and preliminary engineering for new projects under 11 Industrial Corridors such as CBIC, CBIC with extension to Kochi via Coimbatore, VCIC etc. along with approval and sanctioning of the same	1.1. Number of projects appraised (NICDIT)	4 ²⁵	1. Development of infrastructure facilities in the region would open avenues for development of Greenfield Industrial area and provide impetus for further development of the region.	1.1. Number of employments generated (direct and indirect)	12,000
		1.2. Number of projects approved and sanctioned (CCEA)	4 ²⁶			
		1.3. Number of ongoing projects completed	5 ²⁷		1.2. Total investment secured by allotment of land (in Rs. Crore)	3,000
		1.4. Number of acres of land allotted as plots to industrial units	600			

3. Fund of Funds for Startups (FFS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
1,800	1. Fund of Funds will finance	1.1. Drawdown by AIFs per year (in Rs. crores)	1,800	1. AIFs to invest in startups			160

25 Orvakal node in Andhra Pradesh, IMC Agra in U.P., IMC Hisar in Haryana, KBNIR in Rajasthan

26 Orvakal node in Andhra Pradesh, IMC Hisar in Haryana, KBNIR in Rajasthan, IMC Agra in U.P

27 5 Packages to be completed: a. Q1: 1 package in Shendra Industrial Area, b. Q3: 02packages in Dholera Activation Area, c. Q4: 02 packages in Dholera Activation Area

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	Alternate Investment Funds (AIFs) for investment into Startups.	1.2. Number of startups funded under the scheme during the current FY23-24	160		1.1. Number of startups funded by AIFs	
		1.3. Total Startups funded under the scheme as on end of FY23-24 (Cumulative Number)	935			
		1.4. Number of venture funds created in AIF to support financial access to Startups	21			