

1. World Class Institutions (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
1,700	1.	Selection of public and private institutions as institutions of Eminence which will emerge as world class institutions	1.1. Number of public institutions given support for becoming world class institutions	10	1. Improvement in world ranking of IoEs	1.1. No. of selected HEIs ranked in top 500 in world ranking (Times Higher Education World University Rankings or QS or Shanghai's Jiao Tong University)	5
			1.2. Number of private institutions given non-financial support for becoming world class institutions	10			
	2.	Providing world class education within the country at an affordable rate to domestic students	2.1. Number of domestic students getting Higher Education in world class institutions	1,20,000			
			2.2. Average Faculty-Student ratio at world class institutions	01:16			
			2.3. Number of socially relevant technologies developed at World Class Institutions	60			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
			2.4. Number of foreign students getting Higher Education in Indian world class institutions	2,000			
			2.5. No of foreign faculty in Indian world class institutions	500			
			2.6. Average number of research papers published per faculty member in peer reviewed foreign journals/ patents	1.5			
			2.7. Number of patents filed	425			
			2.8. No. of inter-disciplinary courses- in areas of emerging technology and of relevance to the nation's development concerns	70			

2. Interest Subsidy and contribution for Guarantee Funds (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
1,300	1. Release of interest subsidy claims under the scheme	1.1. Number of students for whom interest subsidy claims were paid in the FY(Fresh)	68,000	1. Higher access to professional/technical courses	1.1. Number of beneficiary students who have successfully completed the given level of Higher Education (No. of interest subsidy holders (renewals) who have completed their level of Education last year) (Professional/technical courses)	3,76,000 ¹
		1.2. Number of students for whom interest subsidy claims were paid in the FY(Renewal)	3,84,000			
	2. Credit Guarantee Fund for Education Loans	2.1. Total number of accounts of students to be guaranteed	1,31,429	2. Reduce NPA burden on the lending banks which would result in increasing their confidence to cover more number of eligible students	2.1. % Increase in the number of loans which are covered under guarantee fund from previous year	1

Ministry of Education

Department of Higher Education

Demand No. 26

¹No. of Fresh Claims to be paid interest subsidy during 2022-23 (these will be counted as renewals for 2023-24) : 68000 + No. of students who completed their course during 2022-23: 76,000+ No. of Renewals Claims expected to be paid interest subsidy during 2023-24 : 3,84,000 (68,000 + 3, 84, 000 -76,000= 3,76,000)

1. Higher Education Statistics and Public Information System (HESPIS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
10	1. Regular updating of common centralized portal (aishe.nic.in) for conducting portal-based survey “All India Survey on Higher Education (AISHE)”	1.1. % of registered HEIs on the AISHE portal uploading DCF forms	100%	1. Improved access to information for students and parents	1.1. No. of report published as per the prescribed timeline	1
	2. Setting up AISHE Unit in all the State and AISHE cell in each Affiliating University to coordinate All India Survey on Higher Education	2.1. No. of States where AISHE Units to be set up for release of funds through PFMS portal for coordinating survey (already setup in 30 states/UTs)	6			
	3. Coordination with States and Institutions to ensure timely uploading of data and its authenticity	3.1. No. of training cum sensitization workshops conducted for nodal officers appointed at State/University/I	8			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		through trained Nodal Officers of Higher Education institutions	nstitution levels.				

2. Start-up India Initiative for Higher Educational Institutions (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
60	1. Establishment of New Research Parks at IITs and IISc Bangalore	1.1. Number of Research Parks funded during the FY	5	1. Promotion and re- strengthening of Industry Academia Collaboration	1.1. Number of new Industry-Academia Collaborations established during the FY	142
		1.2. Number of training programs / conferences / seminars / workshops organized during the FY	176		1.2. Number of start-ups incubated during the FY	198
		1.3. Number of research works taken up by	108		1.3. Number of patents commercialized	33

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
			institutions established.				

3. Unnat Bharat Abhiyan (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
9.40	1.	Connect Institutes of Higher education with villages	1.1. No. of HEIs connected with local communities (villages, GPs etc)	500	1.	Building institutional capacity in HEIs in research & training relevant to the needs of rural India	1.1. No. of villages adopted by the participating institutes	2,500
	2.	UBA cells established in the Institutions.	2.1. No. of UBA cells established	500			2.	Develop collaborations of academic institutions with District and Village Administrations and develop formal working relationship with Govt authorities in
	3.	Adoption of clusters of Gram Panchayats by HEIs in their vicinity	3.1. No. of Gram Panchayats studied.	250				
	4.	Training of Nodal Officers selected at institution level	4.1. No. of Nodal Officers trained during the year	900				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	5.	Technical Institutions will assess problems in villages and suggest technological solutions & assist in the installation of solutions. Non-technical Institutions will work on awareness generation, social re-engineering and also identification of solutions.	5.1. No. of Technical solutions identified for villages problems and villages covered for social re-engineering and awareness	120	supporting the knowledge needs of Rural Areas.	2.2. Cumulative total rural population impacted (directly and indirectly) through the projects implemented under this scheme	1,50,000
			5.2. No. of Customized solutions identified for villages problems and villages covered for social re-engineering and awareness.	70			
	6.	Monitoring at the Institution/District/State Government level once a quarter	6.1. No. of monitoring reports prepared by Institutions during FY	540			

4. National Institutional Ranking Framework (NIRF) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24	OUTCOMES 2023-24
-----------------------------------	-----------------	------------------

2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
4.50	1. Applications for ranking in different categories	1.1. No. of Applicants	8,000	1. Promoting Competitive Excellence in Higher Education Institutions	1.1. Number of Higher Education Institutions improving their score as per NIRF scoring metrics (%)	58
					1.2. Increase in number of cumulative citations to publications of all participating HEIs. (%)	35
		1.2. No. of Categories / Sub-Categories	12		1.3. Increase in number of Visitors to the NIRF Ranking Web Site (%)	20

5. Study in India (SII) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
25	1. To increase the inflow of foreign students to India	1.1. No. of countries focused for branding under SII	52	1. India will become a preferred education hub for foreign students	1.1. Total no. of foreign students admitted through SII	5,000
		1.2. No. of participating institutions	250			
		1.3. No. of long-term courses offered	2,900			
					1.2. No. of participating	Target not

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
		1.4. No. of hits on SII web portal	12,00,000		institutions under top 500 QS ranking 2022 (in International Student Ratio component)	amenable ²
		1.5. No. of registrations in SII portal	3,50,000			
		1.6. No. of offer letters issued	35,000			
		1.7. No. of countries where events will be organized to promote SII	10			

6. ASEAN Fellowship (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets2023-24	Outcome	Indicators
10	1. Increase in the inflow of foreign students	1.1. Number of new research fellows admitted in the FY	35	1. Utilisation of talents from ASEAN countries	1.1. No. of ASEAN fellows successfully completed PhD	Target not amenable ³

² The QS ranking is based on a number of factors and internationalization of higher education is a very small component of it. Hence, Study in India programme cannot directly influence the number of institutions in the first 500 QS rankings

³ Not amenable because the first batch joined in Aug 2020 and it usually takes around 5 years to complete the PhD hence outcome of completing PhD is not feasible.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets2023-24	Outcome	Indicators	Targets 2023-24
	to India for research and PhD	2021-22			and promotion of research work		
		1.2. Number of research fellowships continued for previous fellows in the FY 2021-22	37			1.2. Number of research papers published in peer reviewed foreign journals/ patents by ASEAN fellows	8
		1.3. No. of students enrolled from each country	Target not amenable ⁴			1.3. % of high impact publications by ASEAN fellows	2
		1.4. Number of ASEAN countries represented	7			1.4. Number of patents filed by ASEAN fellows	Target not amenable ⁵
					2. Enhancing India's reputation as global education provider	2.1. Number of IITs that have improved their international rankings	7

7. Champion Services Sector-Education Service-Internationalization of Higher Education (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24	OUTCOMES 2023-24
-----------------------------------	-----------------	------------------

⁴ Not amenable in single numeric figure as admissions under ASEAN Fellowship scheme have already been completed and no further calls for admission will be made under the scheme.

⁵ Not amenable because the first batch joined in Aug 2020 and it usually takes around 5 years to complete the PhD hence outcome of filing patents is not feasible for 2023-24.

2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
200	1. Scholarships	1.1. Cumulative number of students awarded with SII scholarships	4800 ⁶	1. Increase in inflow of foreign students to India	1.1. No. of International students coming to India for Higher Education	1,000	
					1.2. Hostels constructed under the scheme	Target not amenable ⁷	
	2. Strengthening Digital infrastructure- Multi lingual websites	2.1. No. of websites in different foreign languages.	5			1.3. Over all percentage of increase in international Students in participating institutions in comparison to previous year.	10%
	3. Translation of promotional material text in multiple languages	3.1. No. of languages in which promotional material are available	5				
	4. Introducing the city and heritage walks.	4.1. No. of excursions & walks done.	10				
	5. Orientation/ Seminar/ Workshops/ Alumni meets	5.1. No. of students participated in Orientation/ Seminar/ Workshops/ Alumni meets held.	5,000				
6. Bridge courses in English	6.1. No. of students participating in bridge courses	1,000					

⁶These are not fresh scholarships but cumulative scholarships awarded

⁷Construction of international hostels will be in progress

8. National Mission in Education Through ICT (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
400	1. DTH Educational Channels upgraded, Providing Connectivity, NDL and Other ICT Projects.	1.1. No. of hours covered under new Contents created for DTH under SwayamPrabha scheme.	4,000	1. To achieve the three cardinal principles of Education Policy viz., access, equity and quality	1.1. % increase in quarterly hits/ views Swayam Prabha scheme on you tube.	10
		1.2. No. of resources in NDL and usage (Lakhs)	150		1.2. % increase in quarterly hits in NDL website	10
		1.3. No. of Institutions benefited from ICT Projects(e-Yantra)	600		1.3. % increase in institutions benefitted from ICT projects (e-Yantra)	20
		1.4. No. of Institutions benefited from ICT Projects (FOSSE)	1,200		1.4. % increase in institutions benefitted from ICT projects (FOSSE)	9
		1.5. No. of Institutions benefited from ICT Projects (Virtual Labs)	220		1.5. % increase in daily hits/views (Virtual Labs) on website	10
		1.6. No. of Institutions benefited from ICT Projects (Samarth ERP)	10		1.6. % increase in institutions benefitted from ICT projects (Samarth ERP)	20

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		1.7. No. of users under e-ShodhShuddhi	2,00,000		1.7. % increase in institutions benefitted from ICT projects (e-ShodhShuddhi)	15
		1.8. No. of Institutions benefitted from ICT Projects (IRNIS)	300		1.8. % increase in faculty profile created on IRNIS	10
	2. Providing Online Courses free of cost in the fields of Engineering, Science, Humanities	2.1. No. of courses developed under SWAYAM MOOCS	350	2. Providing Online Courses free of cost in the fields of Engineering, Science, Humanities	2.1. % increase in no. of online courses delivered	10
		2.2. No. of courses to be delivered under SWAYAM MOOCS	1200		2.2. % increase in no. of students enrolled for online course	10
		2.3. No. of students to be enrolled for SWAYAM MOOCs (Lakhs)	25 ⁸		2.3. % Increase in no. of students completing online courses and getting certification	10

⁸22 lakh students every year to be enrolled in SWAYAM/ MOOCS courses was the target in previous SFC of SWAYAM. Data will be provided after completion of semester.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		2.4. Number of Higher Education institutes agreed to allow credit transfer to students by doing SWAYAM courses	320		2.4. % Increase in no. of Higher Education institutes agreed to allow credit transfer to students by doing SWAYAM courses	10
	3. e-journals and other database added to the e-consortia	3.1. No. of e-journals and other database that will be subscribed	17	3. e-journals and other database.	3.1. No. e-journals carried forward for next year	17

9. National Initiative for Design Innovation (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
17.8	1. Establishment of Design Innovation Centres (DIC)	1.1. Number of DICs established	3	1. Provision of Cost-effective solutions for society, delivery of products for the rural part of country	1.1. Number of Intellectual Property Right filed	50
		1.2. Number of workshops conduct by DIC	100		1.2. Number of innovative products delivered	100
					1.3. Number of start-ups supported/incubated	250

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
	2.	Enhanced reach and raised standards of design education and innovation in the country	2.1. Number of new students enrolled	10,000	2.	New courses introduced by DIC	2.1. Number of new elective courses	20
	3.	Enhanced skills through design tools developed under the e-kalpa III project	3.1. Number of design Tools build for skills development	4	3.	New innovative processes & Promoting design Thinking	3.1 Number of technologies/products/ designs/prototypes developed	300
	4.	Distance e-Learning programs on design created as part of e-kalpa III project	4.1. Number of online design courses developed	4			3.2 Number of students trained under workshops conducted by DIC	1,000
					4.	Digital learning environment for design in India created under the e-kalpa III project	4.1 Number of design resources created and showcased on online platform for skills and knowledge sharing	83
					5.	Reach of design innovation improved in education through online courses and projects in a blended learning model	5.1 Number of new courses developed under Open Design School (ODS)	4
			4.2. Number of workshops conducted under ODS	4				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
					6. Design innovation promoted in all sectors, and wide-ranging collaborative projects developed between institutions	6.1 Number of new institutes collaborating under National Design Innovation Network (NDIN)	100
						6.2 Number of new modules introduced on the NDIN platform	4

10. PM Research Fellowship (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
400	1. Research fellows supported through scholarship @ Rs.70,000 for the first two years, 75,000/- for third year and Rs.80,000/- for the fourth and fifth year to the most meritorious students selected through a	1.1. No. of research fellows supported in the FY	1,000 ⁹	1. To attract brightest students for doing PhDs at IISc/IITs/IISERs/CUs. PMRF Ph.D. graduates will provide quality faculty for CFTIs and other leading institutions.	1.1. No of Translational Research	101
					1.2. No. of Publications published	4,739
					1.3. No of Patents filed	228

⁹Anticipating approval of additional 1000 scholars

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	rigorous screening process.	1.2. No. of continuing Fellowship to fellows admitted earlier in the FY	2,847	2. Knowledge transfer through participation of research fellows by teaching in ITIs/Polytechnics/ Engg. colleges, enhancing thereby the quality of technical education.	2.1. No. of fellows teaching at ITIs/Polytechnics/ Engg Colleges [@once per week]	2,847
				3. Skill development through in-house training of PMRFs in teaching and conducting lab session by participation in UG and PG course work at the respective IISc,IITs, IISERs, CUs	3.1. No. of average man-hours each PMRF spent in teaching skill development [@4 hrs per week] (hours per fellow)	208

11. Impacting Research Innovation and Technology (IMPRINT) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24	OUTCOMES 2023-24
------------------------------------	------------------------	-------------------------

2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
5	1. Research Projects/initiatives undertaken to address the major science and engineering challenges that India must address for inclusive growth and self-reliance	1.1 Completion of Research Projects under IMPRINT-II	156	1. Promote Socially relevant research in premier institutions IMPRINT-II	1.1. Number of socially relevant technologies developed	78
					1.2. Number of products/ prototypes developed	72
					1.3. Number of products/technologies commercialized	15
		1.2 Completion of UAY projects	15	2. Promote industry-oriented research in premier institutions	2.1. Number of socially relevant technologies developed	5
					2.2. Number of products/ prototypes developed	15
					2.3. Number of products/technologies commercialized	6

12. Scheme for Transformational and Advanced Research in Sciences (STARS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
90	1. Supporting research projects for promoting potentially translational and India-centric research in	1.1. Ongoing STARS-1 projects to be supported	139	1. High quality manpower conducting internationally recognized scientific research in	1.1. STARS-1 institutes to have improvement in international/Indian rankings	10
		1.2. Completion of STARS-1 projects	67		1.2. Faculty researchers supported from STARS-1 projects	230

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	sciences	1.3. Participating institutions under STARS-1	37	Higher Education Institutions	1.3. Young researchers trained by STARS-1 projects	100
		1.4. eligible nodal institutions identified in India for STARS-2	633		1.4. Faculty researchers to be supported from new projects (STARS-2)	200
		1.5. New projects to be sanctioned under STARS-2	150		1.5. Young researchers to be supported from new projects STARS-2 projects	100
	2. Organizing workshops on research planning, ethics, integrity, and effective science communication with special focus on training faculties from tier-II and tier-III cities and towns	2.1. No. of workshops organized	2	2. Promote scientific research and translational outcomes	2.1. Research publications in high impact journals	150
		2.2. No. of tier II & tier III cities/towns covered	25		2.2. Prototype/demonstrable technologies/products/ Patents to be developed from STARS-1 projects	6
					3. Improved quality of proposals with sound scientific ideas, addressing the needs & issues of the country in key sectors	3.1 No. of proposals to be received under STARS-2
					3.2 No. multi-PI/multi-institute/interdisciplinary proposals	150

1.

13. Prime Minister's Girls' Hostel (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
17	1.	Construction of girls' hostels in Jammu	1.1. Number of Hostels to be constructed in Jammu	3	1. Increase in enrolment and retention of girl students in higher education in respective regions in J&K.	1.1. Creation of bed capacity in 7 girls' hostels	520
	2.	Construction of girls' hostels in Kashmir	1.2. Number of Hostels to be constructed in Kashmir.	3			
	3.	Construction of girls' hostels in Ladakh	1.3. Number of Hostels to be constructed in Ladakh.	1			

14. Global Initiative for Academic Network (GIAN)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
13.75	1.	HEIs identified and approved for as Hosting Institutions	1.1. No. of HEIs identified for hosting lectures/courses	100	1. Development of research /industry oriented short duration courses	1.1. No of Students benefited/participated in the GIAN Programmes	15,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	2.	Foreign experts invited for giving lectures and taking courses	2.1. No. of academicians invited for lectures /courses in Indian Universities (under the scheme)	300	of international standard.		
	3.	Courses made available on digital platform	3.1. No of Courses made available on digital platform for benefit of others	250			

15. Scheme for Promotion of Academic and Research Collaboration (SPARC)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
211.59	1.	Support collaboration between Indian researchers and partner teams from the best institutions in	1.1. No. of new research projects sanctioned in current year	250	1. Generate insights and inputs to solve problems of national and / or international relevance and improve India's position in	1.1. No. of research publications in high quality impact journals in current year published under supported projects	625
			1.2. No. of ongoing projects sanctioned in current year	250			
			1.3. No. of completed projects in current year	50			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	the world	1.4. No. of top international faculty / researchers visiting/stayed in Indian institutions to pursue teaching and research	500	International Rankings	1.2. Improvement in International Rankings: No. of Indian Institutions in the first 500 QS world ranking	10
		1.5. No. of Indian students visiting premier laboratories worldwide for training and experimentation	500		1.3. Number of research works recognized and implemented by Government of India and improvement in various indicators under Human Development Index	22
		1.6. No. of Indo-X Workshops organized in India	150		1.4. No. of patents, demonstrable technologies, products that are jointly developed by Indian and Foreign collaborators.	22
		1.7. No. of International conferences held in India	13			
		1.8. Number of International Experts engaged under SPARC in current year	450			
		1.9. Number of Joint Research Programs under SPARC in current year	450			
		1.10. No. of countries with whom MoUs have been developed for SPARC	10			
		1.11. No. of nodal institutions identified in India	26			
				1.5. Impact factor of research publications in high quality journals in current year published under supported projects	1.5	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		1.12. No. of participating institutions under SPARC in current year	200				
		1.13. No. of students trained	2,000				
	2. Support collaborative research on 'Buddhist Studies' with overseas Institutions	2.1. No. of new research projects related to 'Buddhist Studies' sanctioned in current year	4	2. Promotion of research on Buddhist Studies and development of an active community of Buddhist scholars in India	2.1. Impact factor of research publications related to 'Buddhist Studies' published in high quality journals in current year	3	

16. Impactful Policy Research in Social Sciences (IMPRESS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
NIL ¹⁰	1. Award of Research Projects	1.1. No. of new Research Projects awarded	450	1. Sanctioned quality projects	1.1. Final reports	50	
					1.2. Publications from	200	

¹⁰ As the scheme is currently not running and its continuation or otherwise would be known after its evaluation is completed, financial outlay for FY 23-24 has been kept NIL

		1.2. Number of ongoing Research Projects	450		the projects	
		1.3. Number of Research projects Completed	50			
	2. Progress Reports	2.1. Number of Progress Reports to be received	700		1.4. Number of reports to be taken as book/monograph publication	75
					1.5. New Data Created	100
					1.6. Number of policy suggestions	100

17. Academic Bank of Credit (ABC) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	2023-24	Output	Indicators
14	1. Academic institutions including Universities, Institutions of National Importance, School Education Boards etc are on board under ABC.	1.1. Number of Academic institutions registered on ABC platform in FY	1,550	1. Online platform provided to the students for accessing academic credits	1.1. No. of students registered on ABC platform in FY (Crore)	2.5

18. Programme for Apprenticeship Training (Scholarships & Stipends) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
450	1. To equip technically qualified youth with practical knowledge and skills required in their field of work.	1.1. No. of non-engineering degree students and engineers / diploma pass outs that have successfully completed their apprenticeship	3,00,000	1. Improvement in livelihoods opportunities for apprentices	1.1. Percent of apprentices that were offered job after completion of apprenticeship	79% ¹¹
		1.2. No. of non-engineering degree students and engineers / diploma pass outs who have received a certificate of proficiency by Government of India. (lakhs)	1,05,000			

¹¹ On an average 79% apprentices get self/ wage employment after completion of training