

Department of Public Enterprises

1. Research, Development and Consultancy on generic issues related to CPSEs and SLPEs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
5.15	1. To undertake research studies, trainings, seminars, workshops on generic issues related to CPSEs and SLPEs.	1.1. No of Training Programmes for executive of CPSEs and SLPEs conducted	25	1. Coverage of research studies, training and workshops on generic issues related to CPSEs and SLPEs.	1.1. % increase/ decrease in no. of trained executives over previous year	10%
		1.2. No. of workshops for executives of CPSEs and SLPEs held.	15		1.2. % of increase/ decrease in no. of workshops organized over previous year	10%
		1.3. No. of orientation programmes for capacity building of Directors of CPSEs conducted.	6		1.3. % of increase/ decrease in number of participated directors over previous year	10%

2. Counseling, Retraining and Redeployment (CRR) scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
3.4	1. Redeployment of separated employees through counselling and training.	1.1. Number of VRS/ VSS optees / their dependents trained.	1,500	1. Increase the coverage of VRS/ VSS redeployment of separated employees through counselling and training	1.1. % of VRS / VSS optees / dependents redeployed	65%

1. Counseling, Retraining and Redeployment (CRR) scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
3.4	2.	Redeployment of separated employees through counselling and training.	1.2. Number of VRS/ VSS optees / their dependents trained.	1,500	2.	Increase the coverage of VRS/ VSS redeployment of separated employees through counselling and training	2.1. % of VRS / VSS optees / dependents redeployed 65%

2. Research, Development and Consultancy on generic issues related to CPSEs and SLPEs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
5.15	2.	To undertake research studies, trainings, seminars, workshops on generic issues related to CPSEs and SLPEs.	1.4. No of Training Programmes for executive of CPSEs and SLPEs conducted	25	2.	Coverage of research studies, training and workshops on generic issues related to CPSEs and SLPEs.	2.1. % increase/ decrease in no. of trained executives over previous year	10%
			1.5. No. of workshops for executives of CPSEs and SLPEs held.	15			2.2. % of increase/ decrease in no. of workshops organized over previous year	10%
			1.6. No. of orientation programmes for capacity building of	6			2.3. % of increase/ decrease in number of participated directors	10%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
			Directors of CPSEs conducted.			over previous year	