

Department of Social Justice and Empowerment

1. Pre-Matric Scholarships Scheme for SC & Others (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
482	1. Provide financial assistance to SC students through scholarships	1.1. No. of beneficiaries covered in the current year (in lakhs)	26.75	1. Increased number of SC students availing financial assistance for higher studies	1.1. % SC students who got promoted to next class after availing the scholarship	100
		1.2. Number of female students who availed the scholarship (in lakhs)	12.03			
		1.3. % aadhar based payment done in the current financial year	100			

2. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
371	a. National Fellowship for SCs					
	1. Provide fellowship to eligible SC students	1.1. Number of candidates selected in the current year for fellowship	2,000	1. Increase in number of SC students	1.1. % increase in number of SC students who were pursuing M.Phil/PhD	2,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
		1.2. Number of girls selected in the fellowship		600	undertaking the course of study M.Phil / PhD with support of fellowship.	under NFSC	
	b. Free Coaching for SCs and OBCs						
	1. Provide coaching to students to enable them to appear in Competitive examinations	1.1. Number of SC students who attended coaching classes for different competitive examinations		2,450	1. At least 5% of those coached under the scheme selected/passed in the examination for which they attended coaching classes.	1.1. No. of SC students appearing for different coaching examination and selected/passed in the exam	123
		1.2. Number of OBC students who attended coaching classes for different competitive examinations		1,050		1.2. No. of OBC students appearing for different coaching exam and selected/passed in the exam	53
	c. Top Class Education of SCs						
	1. Provide financial assistance to SC students through fresh scholarships	1.1. No. of SC students who availed Fresh scholarships for studies in professional courses in institutes of repute		1,500	1. SC students availed scholarship for study in professional education in institutes of repute	1.1. Total No. of SC students who availed the scholarship through the scheme in the current financial year	4,200
		1.2. No. of female students who availed fresh scholarships for studies in professional courses in institutes of repute		450		1.2. Total No. of female students who availed scholarship through the scheme in the current financial year	1,260
	d. National Overseas Scholarships for SCs						

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	1. Provide scholarship to eligible SC students	1.1. Number of students who availed scholarships for higher education overseas	125	1. Increase in number of SC students getting scholarship for overseas higher education	1.1. Number of SC students who completed their education overseas after availing the scholarship through the scheme in the current financial year.	125
		1.2. Number of female students who availed scholarships for higher education overseas	38		1.2. Number of female students who completed their education overseas after availing the scholarship through the scheme in the current financial year.	38

3. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
99.49	2. Grants-In-Aid provided to the Eligible NGOs working towards the upliftment of	1.4. % of students cleared the entrant test given benefit during the year	35	2. Increase in number of students in Top Class	1.2. % of benefitted SC students who scored grade 'A' or equivalent	95

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
		Scheduled Castes by providing high quality education.	1.5. Number of schools which provide residential education to SC students	200	education		

4. Vanchit Ikai Samooh aur Vargonki Arthik Sahayata (VISVAS) Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
10	1. Provide Interest Subvention Benefit to Beneficiaries	1.1. No. of SHGs covered through Interest Subvention	update	1. Financial empowerment of economically marginalized OBC/SC SHGs & Individuals	1.1. Increase in number of SHGs with 100% OBC members	
		1.2. No. of individual beneficiaries covered through interest subvention			1.2. Increase in number of SHGs with individual OBCs	

5. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
92.47	1. Skill development training provided to eligible candidates (SC, OBC, EBC and DNT, Safai Karamcharies including waste pickers)	1.1. Number of beneficiaries who were provided training through Up-skilling/Recognition of Prior Learning Programme (RPL)	17,000	1. Employment/in come generating activities established by skilled/ trained youth (Scheduled Caste, OBC, EBC & DNT/Safai Karamcharies including waste pickers)	1.1. Percentage of wage employed after getting Skill Training	30%
		1.2. Number of beneficiaries who were provided training through Short Term Training Courses	20,300		1.2. Percentage of self-employed after getting skill training	70%
		1.3. Number of beneficiaries who were provided training through Long Training Courses	5,200		1.3. Percentage of wage employed after getting skill training.	30%
		1.4. Number of beneficiaries who were provided training through Entrepreneurial Development Programmes (EDP)	11,400		1.4. Percentage of self-employed after getting skill training	70%

6. Venture Capital Fund for SCs and OBCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
110	1.	Financial assistance to Scheduled Castes Entrepreneurs	1.1. Number of Scheduled Castes Entrepreneur benefitted under the scheme	16	1.	Increase in no. of Scheduled Castes Entrepreneurs	1.1. Increase in no. of SCs entrepreneurs (manufacturers/service providers) during the year over previous year
			1.2. Number of applications processed and fund dispersed as per the prescribed timeline	300			
	2.	Financial assistance to Backward Classes Entrepreneurs	2.1. Number of Backward Classes Entrepreneur benefitted under the scheme	14	2.	Increase in Backward Classes Entrepreneurs	2.1. Increase in no. of BCs entrepreneurs (manufacturers /service providers) during the year over previous year
			2.2. Number of applications processed and fund dispersed as per the prescribed timeline	100			

7. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
86	a. National Fellowship for OBCs					

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	1. Provide fellowship to eligible OBC students	1.2. Number of candidates selected in the current year for fellowship	1,000	2. Increase in number of OBC students undertaking the course of study M.Phil / PhD with support of fellowship.	1.3. Increase in number of SC students who were pursuing M.Phil/PhD under National Fellowship.	500
		1.4. Number of girls selected in the fellowship	350			
	b. Interest Subsidy on Overseas Studies of OBCs & EBCs					
	1. Provided to eligible OBCs/EBCs students	1.1. Number of OBCs/EBCs students who are availing interest subsidy on Education loan for higher study i.e. Master's degree, M.Phil, Ph.D abroad	6,000	1. To Provide OBCs & EBCs better opportunities for higher education abroad and to enhance their employability.	1.1. Number of students who successfully continued Masters/ M.Phil/Ph.D abroad in the current financial year	2,000
		1.2. Number of female students who availed subsidy for overseas education in Masters/ M.Phil/ Ph.D abroad.	2,500			

8. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
72.91	a. Comprehensive rehabilitation of Persons Engaged in the Act of Begging						
	1.	Rehabilitation of the persons engaged in the act of Begging	1.1. Number of municipalities in which programme is running	20	1. Rehabilitation of the persons engaged in the act of Begging who have benefited under the scheme	1.1. % increase in no. of beneficiaries who have been rehabilitated through the scheme in current year over last year	10%
			1.2. Number of Beneficiaries in the scheme	4,000			
	b. Comprehensive rehabilitation for welfare of Transgender Persons						
1.	Welfare of Transgender Persons	1.1. Number of beneficiaries in the scheme	69,800	1. Rehabilitation of Transgender Persons who have benefitted under the scheme	1.3. % increase in no. of beneficiaries who have benefitted through the Scheme in current year over last year	165	

9. National Action for Mechanised Sanitation Ecosystem (NAMASTE) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
97.41	1.	Sustainable Livelihood is provided to sanitation workers	1.1. No. of SSWs trained through occupational safety programmes.	500	1. Ensuring safety and dignity of sanitation	1.1. % change in the fatality rate of SSWs as compared to previous	20

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
		1.2. No. of beneficiaries provided mechanised equipment for sanitation work	500	workers in urban India	FY		
	2. Sensitization awareness and workshops	1.1. No. of workshops held	500			1.2. % of sanitation workers who are now trained as sewer entry professionals as against last year	20
		1.2. No. of SRUs formed in ULBs	500				

10. Boys and Girls Hostel for OBCs (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
20	1. Construction of hostels	1.1. No. of Hostels sanctioned in that particular year	8	1. Provide hostel facilities to students belonging to	1.1. Number of OBC students availing the Hostels facility under the scheme	800

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
			1.2. No. of hostels completed	8	socially and educationally backward classes, especially from rural areas, to enable them to pursue secondary and higher education.	1.2. Number of seats created for OBC students in that year	800

11. Atal Vayo Abhyuday Yojana (AVYAY) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
200	a. Rashtriya Vayoshri Yojana (RVY)					
	1. Restoration of normalcy by providing Physical aids and Assisted Living Devices under RVY.	1.1. No. of eligible Sr Citizens assessed to distribute assisted living devices to them through Camps/Designated Centres.	20,000	1. Trend of restoration of normalcy by providing Physical aids and Assisted Living Devices	1.1. Percentage increase in number of eligible Sr citizens assessed compared to last year	10

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
			1.2. Number of assisted living Devices provided to eligible senior citizens	60,000	under RVY	1.2. Percentage increase in number of assisted living Devices provided to eligible senior citizens compared to last year	10
			1.3. Number of beneficiaries (eligible senior citizens provided with the physical aids and assisted living devices)	20,000		1.3. Percentage increase in no. of beneficiaries (eligible senior citizens provided with the physical aids and assisted living devices) compared to last year	10
	b. Elder Line – National Helpline for Senior Citizen						
	1. Accessibility of Elderline	1.1. Elderline is to be made functional in remaining 05 States	36	1. Accessibility of Elderline	1.1. Availability of helpline in all the States/UTs (36)	100	
	2. Grievance redressal	2.1. Number of Grievance registered	10,00,000	2. Grievance redressal	2.1. % of Grievance redressed	20	
		2.2. Number of Grievance redressed	2,00,000		2.2. % Increase in number of members compared to last financial year	40	
	c. Livelihood and Skilling Initiatives for Senior Citizens						
	1. Formation of elderly self-help groups (AGRASAR)	1.1. Number of new elderly self-help groups (ESHG) formed during current Finance Year	2,000	1. Number of members increased in elderly self-help groups (AGRASAR)	1.1. % Increase in number of members compared to last financial year	40	
	d. Promoting Silver economy -Senior-care Aging Growth Engine (SAGE)						

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24	
	1.	Engagement of Startups for the elderly cause	1.1. Number of Startups engaged for the elderly cause	20	1.	Services or Product launched meant for the Elderly	1.1. Number services or Product launched meant for the Elderly	20
	e. Integrated Program for Sr Citizens (IPSrC)							
	1.	Increase in number of Senior Citizen Homes for indigent senior citizens as per the Maintenance and Welfare of Parents and Senior Citizens Act-2007	1.1. Number of Senior citizen Homes / Continuous care home commissioned	123	1.	Improvement in the quality of life of indigent senior citizens	1.1. Percentage Increase in indigent beneficiaries compared to last year	12
			1.2. Number of Districts where new Sr Citizen Homes have been available	40	2.	Districts covered	2.1. Percentage of districts covered in current FY	12

12. National Action Plan for Prevention of Drug Demand Reduction (NAPDDR) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24	
311	1.	Rehabilitation of the substance dependent person and awareness generation in the	1.1. Number of beneficiaries covered under the Scheme of NAPDDR	15,13,800	1.	Rehabilitation of the addicts who have de-addicted/benefi	1.1. No. of drugs addicted persons successfully rehabilitated and re-integrated in the society	15,13,800

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	school, college, community, villages etc.	1.2. Number of awareness programme conducted during the year	2,000	ted under the Scheme		
		1.3. Number of training/workshops conducted for capacity development of stakeholders	300			

13. Post Matric Scholarship for SCs (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
6,047.61	2. Provide financial assistance to SC students through scholarships	1.3. No. of beneficiaries covered in the current year (in lakhs)	69.46	3. Increased number of SC students availing financial assistance for higher studies	1.5. % SC students who got promoted to next class after availing the scholarship	100
		1.4. Number of female students who availed the scholarship (in lakhs)	31.25			
		1.5. % aadhar based payment done in the current financial year	100			

14. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) (CSS)

FINANCIAL L OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023- 24
2,050	2.	Integrated socio-economic development of selected SCs dominated Villages	1.3. No. of villages declared as Adarsh Gram	1,000	2. Develop villages into Adarsh Gram	1.3. No. of selected villages reported improvement on the basis of 50 monitorable indicators	2,500
			1.4. Generation of Village Development Plans (VDPS)	3,000			
			1.5. Number of identified works completed	4,000			
	3.	Construction of Hostels for SC Boys and Girls	2.1. No. of hostels sanctioned	15	3. Increase in availability of Hostel Facilities	2.1. Increase in inmate capacity of hostels sanctioned	2,200
			2.2. Total No. of hostels made functional	18	4. SC beneficiaries/ projects for whom financial support provided	3.1. No. SC beneficiaries who have been benefited under the income generation activities (in Lakh)	2.70
	4.	Grant is given to the States/UTs under the scheme	3.1. No. of projects funded from the disbursed GIA component	2,100		3.2. No. Of SC beneficiaries who have received skill training as per national framework (in Lakh)	2.62
			3.2. No. of SC Beneficiaries covered under skill development in current financial year.	14,00,000			

15. Strengthening of Machinery of Enforcement of Protection of Civil Rights (PCR) Act, 1955 and Prevention of Atrocities Act, 1989 (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
500	2. Integration of Central National Helpline Against Atrocities with the States'/UTs'	1.5. No. of States'/UTs' helplines integrated with Central Helpline	36	2. Operationalization of National Helpline Against Atrocities in all States'/UTs' after Integration	1.5. No of States'/UTs' helplines operationalized	36

16. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs,EBCs and DNT

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
1,568	c. Post-Matric Scholarship for the OBCs, EBCs and DNTs					
	1. Provide Financial Assistance to OBC, EBC and DNT students for completion of post	1.1. Funds Released to the eligible beneficiaries (in Rs. Cr.)	1,000	1. Increase number of OBC Students availing Financial	1.1. % change in disbursement of funds corresponding to last year expenditure	95

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023- 24
		matric education through scholarship	1.2. No. of Beneficiaries covered in the current Financial Year (in Lakh)	25,00,000	Assistance for Post Matric Studies	1.2. Increase in OBC students availing Financial Assistance as compare to previous year under the scheme	10,00,000
	d. Pre-Matric Scholarship for the OBCs, EBCs and DNTs						
	1. Provide Financial Assistance to OBC, EBC and DNT students for completion of pre-matric education through scholarship	1.1. Funds Released to the eligible beneficiaries (in Rs. Cr.)	100	2. Increase number of OBC Students availing Financial Assistance for Post Matric Studies	1.4. % change in disbursement of funds corresponding to last year expenditure	1.5. Increase in OBC students availing Financial Assistance as compare to previous year under the scheme	95
		1.2. No. of Beneficiaries covered in the current Financial Year (in Lakh)	1,02,000		10,00,000		