

1. Samagra Shiksha (CSS)

FINANCIAL OUTLAY (Rs. in cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Target 2023-24	Outcomes	Indicators
Awaited	1. Universal, Access, Retention & Infrastructure Activities	1.1 No. of new schools opened/ existing schools upgraded	298	1. Enhancing access, retention, transition and reducing drop out	1.1 Gross Enrolment Rate (GER) at Secondary Level (%)	81
		1.2 No. of schools covered under Strengthening (Pre-Primary classes)	10000		1.2 Gross Enrolment Ratio (GER) at Higher Secondary Level (%)	59
		1.3 No. of schools covered under Strengthening (including Additional Classrooms and labs)	8700		1.3 Transition Rate (Class VIII to IX) (%)	93
		1.4 No. of Out of School Children provided Special training (Elementary Level)/ support through NIOS	9.5 lakh		1.4 Transition Rate (Class X to XI) (%)	79
		1.5 No. of children provided Transport and Escort facility	8.6 lakh			

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	2023-24	Output	Indicators	Target 2023-24	Outcomes	Indicators	Target 2023-24
			1.6 No. of children covered under Section 12(1)(c) (reimbursement towards expenditure incurred for 25% of admission under 12(1)(c), RTE Act)	25 lakh			
	2. RTE entitlement, quality and innovation interventions	2.1 No. of students provided free Textbooks (Elementary level)	9.10 cr	2. Enhancing learning outcomes of students and attaining universal foundation literacy and numeracy skills.	2.1 Retention rate at Elementary level	82.00	
		2.2 No. of children provided Teaching Learning Material under Foundational Literacy and Numeracy	6.00 cr				
		2.3 No. of students provided learning enhancement/Enrichment Programme (6th to 12th)	1.8 cr				
		2.4 Number of schools provided Library and Sports Equipment Facility	7 lakh				
		2.5 Number of schools covered under ICT & Digital initiatives (including Smart Classrooms)	50000				

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	2023-24	Output	Indicators	Target 2023-24	Outcomes	Indicators
	3. Teacher Education and Teacher training	3.1 Strengthening of DIETs and no. of DIETs made functional during this year	5			
		3.2 No. of Teachers trained during the year	5.0 lakh			
	4. Skill Development	4.1 No. of new Schools covered under Vocational Education and additional labs sanctioned in existing schools.	1600	3. Promoting vocationalization of education	3.1 Number of Students certified (lakhs)	3
		4.2 Number of Students enrolled in vocational courses (in classes 9-12)	15.00 lakh		3.2 No. of upper primary students provided exposure to vocational education (lakhs)	5
		4.3 No. of schools covered for providing exposure to Vocational Education at middle stage	6500			
	5. Gender Parity, Equity and Inclusion in Education (Merged: 6.1-6.2, 7.1 and	5.1 No. of new Kasturba Gandhi Balika Vidyalayas (KGBVs) opened and KGBVs upgraded	110	4. Bridging Social and Gender Gaps in School Education	4.1 GPI at Higher Secondary Level	1
		5.2 No. of schools which have the provision of sanitary pads vending machine	5 lakh		4.2 Enrolment of CWSN as a percentage of total enrolment (%)	1.5

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	2023-24	Output	Indicators	Target 2023-24	Outcomes	Indicators
	7.3 as 5.4 and 5.5 respectively)	5.3 No. of schools provided Self- defence training for girls	2.5 lakh			
		5.4 No. of CWSN Girls provided stipend	6.00 lakh			
		5.5 No. of Special Educators provided financial assistance	32000			
Source: PRABANDH, Periodicity: Quarterly				Source: UDISE+, Periodicity: Annually		

## 2. Pradhan Mantri Poshan Shakti Nirman Scheme (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
Rs.13,053	1. Provision of meal to children in eligible classes (I-VIII) and Balvatikas	1.1. No. of Actual Beneficiaries (crore)	10.36	1. To improve attendance	1.1. Attendance rate of students of those who receive hot cooked meal (%)	100

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	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
	2.	Compliance with PM-POSHAN guidelines	2.1. Total no. of schools found compliant with PradhanMantriPoshan Shakti Nirman Scheme (lakhs)	10.84	2.	Reduction in gender and social gap in education	2.1. Adjusted GER for ST/SC and Girl students in elementary education (%)	98
	3.	Provision of Infrastructure at schools and capacity building of cook-cum helpers	3.1. Percentage of schools with kitchen-cum-stores	92	3.	Preparation of meal in all the eligible schools	3.1. Percentage of food grain utilized	100%
			3.2. % of kitchen-cum-stores repaired that were constructed 10 years ago	10 <sup>1</sup>			3.2. Percentage of schools which use at least 1 locally grown food items in meals.	100%
			3.3. No. of cook-cum-helpers trained (lakhs)	25.17			3.3. Training for Cook-cum-helpers engaged for preparing hot cooked meal in schools	100%
	4.	School Nutrition Gardens	4.1. Percentage of schools with school Nutrition gardens	50	4.	Improvement in nutritional levels of children	4.1. % Reduction in underweight children who availed hot cooked meal as per Joint Review Mission Report	75
	5.	Mitigating disaster/pandemic	5.1. No. of schools that have disaster management plans (lakhs)	10.84	5.	Children who were provided meals or	5.1 % children attending in Govt. and Govt.-Aided Schools in drought/disaster affected area who were	100

<sup>1</sup>As per PAB approval

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
					food security allowance in case of school closure	provided meals during summer vacations	
	6.	School Health cards	6.1 % of eligible children, under the scheme, who have school health cards	100		6.1 % of children for whom health check-up has been carried out under Rashtriya Bal Swasthya Karyakram (RBSK)	100% (It is in convergence with MoH&F W)
						6.2 % of eligible children to whom Iron Folic Acid tablets have been distributed	100%

### 3. Strengthening Teaching-Learning and Results for States (STARS)(CSS) 2023-24

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
800.00	1.	Improving teacher performance	1.1 % of teachers receiving need-based training	20	1. Improving secondary school completion rates	1.1. %Improvement in secondary completion rate in	0.5 (Average for all 6 States)

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	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
						selected states from baseline as per STARS Program Appraisal Document	
		1.2 % of teachers receiving in- service training	20	2. Strengthening governance and improving service delivery.	2.1. Improvement in PGI ranking for selected indicators for selected States from baseline as per STARS Program Appraisal Document	4 (Average for all 6 States)	
	2. Strengthening school-to-work transition	2.1. % of children enrolled in vocational courses offered at secondary and higher secondary stages	20				

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	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	3.	Support state level institutions for improved education management and training	3.1. % of BRCs and CRCs trained in selected states	20			

*Output indicators 1.1, 1.2, 2.1, 2.2, 3.1 and outcome indicators 1.1 are available in UDISE data.*

*Output indicator 3.2 and outcome indicator 2.1 is available in PGI data.*

#### **4. Setting up of PM SHRI (PM Schools for Rising India) Schools (CSS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets	Outcome	Indicators	Targets
4000	1.	Schools strengthened to become PM SHRI Schools	1.1 Total no. of PM SHRI schools setup	8000	1. Improvement in access to education & Learning	1.1. Increase in Transition Rate (from VIII to IX) after the school transformed into PM	2%
			1.2 % of PM SHRI schools with access to internet	40			



				Outcomes	SHRI school.	
		1.3 % of all secondary/senior secondary PM SHRI schools with dedicated Science and Math labs	60			
	2. RTE entitlement, quality and innovation interventions	2.1. % of PM SHRI schools (upper primary to senior secondary) covered under ICT & digital initiatives and having smart classrooms	60		1.2. Enrolment of CWSN as a percentage of total enrolment (%)	1.5%
		2.2. % of PM SHRI schools who have received Math/Science kits	60		1.3. Number of students having Vocational Education	5 lakhs
		2.3. % PM SHRI schools which have clubs (such as eco and youth clubs)	40		1.4. No. of upper primary students provided exposure to vocational education	1.5 lakhs
		2.4. Number of eligible students in PM SHRI schools receiving free uniforms and textbooks (lakhs)	5 Lakh			
	3. Provision of Vocational Education	3.1. % of secondary students enrolled in vocational education courses in the PM SHRI schools	20			
		3.2. % of secondary/ Higher Secondary PM SHRI schools having Vocational education facility	30			
	4. Teacher	4.1. % teachers who have	30			

	Education and Teacher Training	participated in at least 50 hours of Continuous Professional Development (CPD) opportunities in the FY				
	5. Gender Parity, Equity and Inclusion in Education	5.1. % of schools which have the provision of sanitary pads vending machine	80			
		5.2. % of schools provided Self-defence training for girls	80			
		5.3. % of CWSN Girls provided stipend	100			