

1. Digital India Programme: Cyber Security Projects [including NCCC and Others] (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets	Output	Indicators
400.00	1. Near real-time threat assessment and situational awareness to secure Indian cyberspace	1.1. Aggregation of metadata from participating organisations and Internet Service Providers (ISPs) (Percentage of sites covered as per overall project scope of 275 sites) (in percentage)	100	1. Mean time to threat assessment	1.1. Mean Time to Identify Threats (in minutes)	30
		1.2. Detection, classification and trace back of Distributed Denial of Service (DDoS) attack traffic on participating Organisations and ISPs (in percentage)	100		1.2. Mean Time for Threat Assessment and notification to stakeholders (in hours)	12
		1.3. Confidence of detection of malware/ virus outbreaks in participating organisation network (in percentage)	90			
	2. R&D in the area of Cyber Security	2.1. Number of new R&D projects initiated in the area of Cyber Security	04	2. Development of new technologies for protection of cyberspace	2.1. New technologies developed for protection of cyberspace (in numbers)	02

## 2. Digital India Programme: National Knowledge Network [NKN] (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets	Outcome	Indicators	Targets
352.00	1.	A high-speed data communication network to interconnect Institutions of higher learning and research	1.1. Total number of links to Institutions connected over NKN	Targets not amenable <sup>1</sup>	1. To facilitate the creation, acquisition and sharing of knowledge resources among large participating Institutions; collaborative research, etc.	1.1. The monthly average usage of the links	Targets not amenable <sup>2</sup>
			1.2. Total number of links to Districts connected over NKN	Targets not amenable <sup>1</sup>		1.2. The peak usage of the links for the month	Targets not amenable <sup>2</sup>

## 3. Digital India Programme: Promotion of IT & ITeS Industries (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUTS 2023-24				OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets	Output	Indicators	Targets
150.00	1.	Seats allocated to successful bidders	1.1. Number of Business process outsourcing (BPO)/ Information Technology Enabled Services (ITeS) seats allocated to successful bidders (cumulative) ~ India BPO Promotion Scheme (IBPS)	Targets not amenable <sup>3</sup>	1. Direct employment generation	1.1. Direct employment in numbers (cumulative) ~ IBPS (in numbers)	Targets not amenable <sup>3</sup>
			1.2. Number of BPO/ ITeS seats allocated to successful bidders (cumulative) ~ North East BPO Promotion Scheme (NEBPS)	Targets not amenable <sup>3</sup>		1.2. Direct employment in numbers (cumulative) ~ NEBPS (in numbers)	Targets not amenable <sup>3</sup>

<sup>1</sup>NKN is in its last-leg of operations, being the duration extended one year at a time since last three years as next phase (DII) is yet under process of approval. Accordingly, fund allocated for NKN is just sufficient to keep the network (of over 1766 links to Institutions and 543 links to districts) operational. No new target is being set.

<sup>2</sup>Target depends on the usage by Institutions, which is not directly in control of NKN. No such targets could be set by NKN.

<sup>3</sup>The concerned Scheme/Programme implementing Division of MeitY has reported that the new bid invitation under IBPS and NEBPS schemes is already over w.e.f. 31.03.2019 and 31.03.2020 respectively. Most of BPO/ITES units have already completed their stipulated tenure of 3 years under the schemes and remaining units are on course of completing their tenure and exiting from

#### 4. Digital India Programme: Champion Service Sector Scheme [CSSS] (CS)

FINANCIAL OUTLAY (₹ in Crore)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets	Outcome	Indicators
0.00	1. Promotion of IT & ITeS Industries ~ Support to Small and Medium-sized enterprises (SMEs) and Start-ups	1.1. Number of SMEs and start-ups supported (cumulative) - Nordics	75	1. Increase in export revenue of supported SMEs and Start-ups	1.1. Percentage increase in export revenue (cumulative)	10
		1.2. Number of SMEs and start-ups supported (cumulative) - Africa	75		2. Direct employment generation	2.1. Direct employment in numbers (cumulative)
	2. Promotion of IT & ITeS Industries ~ Start-ups in the IT/ ITeS & Electronics System Design & Manufacturing (ESDM) supported	2.1. Number of Start-ups in the IT/ ITeS & ESDM supported (cumulative)	50	3. Total number of persons completed the courses under the FutureSkill PRIME Programme		
		3. Human resource Development ~ Re-Skill/ Up Skill of IT Professionals	3.1. Total number of persons enrolled under the FutureSkill PRIME Programme		1,00,000	
			3.2. Total number of persons completed the courses under the FutureSkill PRIME Programme	50,000		

#### 1. Digital India Programme: Production Linked Incentive [PLI] Scheme (CS)

*the schemes. Therefore, estimation of target employment (Outcome indicator) in this scenario may not be feasible. However, it is proposed that Quarterly Status of cumulative employment reported by the units under these two schemes may be considered.*

<b>FINANCIAL OUTLAY (Rs. in Cr)</b>	<b>OUTPUTS 2023-24</b>			<b>OUTCOME 2023-24</b>		
<b>2023-24</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2023-24</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2023-24</b>
5,355*	<b>a. Production Linked Incentive (PLI) Scheme for Large Scale Electronics Manufacturing</b>					
	1. Provide incentives on Production on the basis of Sales of manufactured goods over a given period by approved companies.	1.1. Amount of incentives disbursed during the FY 2023-24 (in ₹ crore)	6,212	1. Employment generated in the electronics manufacturing sector	1.1. Number of people employed by the approved companies till FY 2023-24	1,65,247
				2. Sales of manufactured goods.	2.1. Sales of manufactured goods over a given period minus the Sales of manufactured goods in the Base Year over the corresponding period, i.e., FY 2023-24 (in ₹ crore)	1,54,053
				3. Investment by mobile phones and electronics components manufacturing units approved under the PLI Scheme	3.1. Investment made by the approved companies in India by the end of FY 2023-24 over the Base Year as defined (in ₹ crore)	9,653
	<b>b. Production Linked Incentive (PLI) Scheme for IT Hardware</b>					
	1. Provide incentives on Production on the basis of Sales of manufactured goods	1.1. Amount of incentives disbursed during the FY 2023-24 (in ₹ crore)	1,820	1. Employment generated in the electronics manufacturing sector	1.1. Number of people employed by the approved companies till FY 2023-24	22,953
2. Sales of manufactured goods				2.1. Sales of manufactured goods over a given period minus the Sales of manufactured goods in the Base Year over the corresponding period, i.e.,	43,390.41	

<b>FINANCIAL OUTLAY (Rs. in Cr)</b>	<b>OUTPUTS 2023-24</b>			<b>OUTCOME 2023-24</b>		
<b>2023-24</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2023-24</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2023-24</b>
	over a given period by approved companies.				FY 2023-24 (in ₹ crore)	
				3. Investment by IT Hardware manufacturing units approved under the PLI Scheme	3.1. Investment made by the approved companies in India by the end of FY 2023-24 over the Base Year as defined (in ₹ crore)	1,709.50

**2. Digital India Programme: Promotion of Electronics and IT HW Manufacturing (CS)**

<b>FINANCIAL OUTLAY (Rs. in Cr)</b>	<b>OUTPUTS 2023-24</b>			<b>OUTCOME 2023-24</b>		
<b>2023-24</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2023-24</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2023-24</b>
3,500 <sup>4*</sup>	<b>a. Modified Special Incentive Package Scheme (MSIPS)</b>					
	1. Provide incentives on capital investments in Electronics System Design & Manufacturing (ESDM) sector (on reimbursement basis)	1.1. Incentives commitment on investments in Follow-up phases of the approved projects (in ₹ crore)	300	1. Capital investments and employment generation in ESDM sector	1.1. Capital investment by units during the year under MSIPS (in ₹ crore)	5,000
		1.2. Amount of incentives	570		1.2. Employment generated by units during the year	40,000

<sup>4</sup> Excluding 3,000.00 proposed for Programme for Development of Semiconductor & Display Manufacturing Ecosystem in India

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
			disbursed (in ₹ crore)			under MSIPS (in numbers)	
	<b>b. Electronics Manufacturing Clusters (EMC) Scheme</b>						
	1. Creating and strengthening infrastructure base for attracting investment in ESDM sector	1.1. Amount of grant in aid released (in ₹ crore)	150	1. Promoting electronics manufacturing ecosystem in the country	1.1. Land allotted to companies in EMCs (Acres)	100	
					1.2. Investment attracted in EMCs (in ₹ crore)	500	
	<b>c. Modified Electronics Manufacturing Clusters (EMC 2.0) Scheme</b>						
	1. To robust the infrastructure base for attracting electronics manufacturing companies in the country through EMCs	1.1. Amount of grant in aid released (₹ in crore)	200	1. To provide avenues for promoting electronics manufacturing ecosystem in the country	1.1. Land allotted to companies in EMCs (Acres)	50	
					1.2. Investment attracted in EMCs (₹ in crore)	400	
	<b>d. Electronic Development Fund (EDF)</b>						
	1. Investment by EDF in Venture Funds focused in Electronics, Nano-electronics and IT	1.1. Number of Venture Funds in which follow-on investments will be done through EDF (cumulative)	02	1. Availability of risk capital for the companies working in Electronics, Nano-electronics and IT	1.1. Number of Startups funded through the Daughter Funds of EDF through follow-on investments	04	
					1.2. Amount of investment of EDF in the venture funds (in	05	1.2. Amount of investment of the Daughter funds in these Startups (in ₹ crore)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
		Rs crore)					
	<b>e. Scheme for Promotion of Manufacturing of Electronic Components and Semiconductors (SPECS)</b>						
	1. Support to electronic components and semiconductors manufacturing units	1.1. Total number of units sanctioned incentive	12	1. Increased investment in electronic sector	1.1. Investment by units covered under the Scheme (in ₹ crore)	1,500	
				2. Increased production of electronic components and semi-conductors	2.1. Production by units covered under the scheme (in ₹ crore)	2,000	
		1.2. Disbursement to be done to units	10	3. Increased direct employment in electronics sector	3.1. Employment by units covered under the scheme	15,000	

### 3. Digital India Programme: Programme for Development of Semiconductor and Display Manufacturing Ecosystem in India (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
3,000*	<b>a. Scheme for setting up of Semiconductor Fabs in India</b>					

<b>FINANCIAL OUTLAY (Rs. in Cr)</b>	<b>OUTPUTS 2023-24</b>			<b>OUTCOME 2023-24</b>		
<b>2023-24</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2023-24</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2023-24</b>
	1. Provide fiscal support on Project Cost for setting up of semiconductor fabs	1.1. Number of semiconductors fabs to be supported	01	1. Investments and employment generation in Semiconductor	1.1. Investment during the year under the Scheme (in ₹ crore)	1,000
		1.2. Amount of fiscal support disbursed to be disbursed (in ₹ crore)	500		1.2. Employment generated by the supported units during the year under the Scheme (in numbers)	100
	<b>b. Scheme for setting up of Display Fabs in India</b>					
	1. Provide fiscal support on Project Cost for setting up of display fabs	1.1. Number of displays fabs to be supported	01	1. Investments, production, exports and employment generation in Displays	1.1. Investment by units during the year under the Scheme (in ₹ crore)	500
		1.2. Amount of fiscal support disbursed to be disbursed (in ₹ crore)	250		1.2. Employment generated by supported units during the year under the Scheme (in numbers)	100
	<b>c. Scheme for setting up of Compound Semiconductors / Silicon Photonics / Sensors Fab / Discrete Semiconductor Fabs and Semiconductor Assembly, Testing, Marking and Packaging (ATMP) / OSAT facilities in India</b>					
	1. Provide fiscal support on Capital Expenditure for setting up of compound	1.1. Number of compound / SiPh/ Sensors/ Discrete Semiconductors fabs / ATMP units to be	02	1. Investments, production, exports and employment	1.1. Investment by units during the year under the Scheme (in ₹ crore)	4,500



FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023- 24	Outcome	Indicators	Targets 2023- 24
	Semiconductors/ SiPh/ Sensors/ Discrete Semiconductors fabs / ATMP units	supported		2,100	generation in Compound Semiconductor / SiPh / Sensors / Discrete Semiconductor/ ATMP		150
		1.2 Amount of fiscal support to be disbursed (in ₹ crore)					
<b>d. Design Linked Incentive (DLI) Scheme</b>							
		1.1. Semiconductor design companies to be supported	20	150	1. Design and development of IP Cores and Employment generation under the scheme	1.1. Number of semiconductor IP Cores designed and developed by the companies to be supported	20
		1.2. Amount of fiscal support to be disbursed (in ₹ crore)					1.2. Number of semiconductor design manpower employed by the companies to be supported

**4. Digital India Programme: R&D in IT, Electronics, CCBT [including Incubator, Innovation & IPRs, TDIL, TIDE 2.0, and IoT & Emerging Technologies] (CS)**

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023- 24
967.22*	<b>a. Incubator, Innovation and Intellectual Property Rights (IPRs)</b>						
	1.	Support to incubators & specialized Electropreneur parks	1.1. Total number of locations where incubators have been setup (theme-based incubators)	04 (already setup)	1. Start-ups supported to further Innovation-led ecosystem	1.1. Total number of Start-ups supported	40
						1.2. Number of Start-ups that successfully graduated	10
	2.	IPRs generated by supported start-ups	2.1. Total number of patents/ copyrights filed	10	2. Increase in employment opportunities in the ICT Industry	2.1. Total number of new jobs generated	160
					3. IPRs generated by supported start-ups	3.1. Total number of patents/ copyrights filed/ registered	10
	<b>b. Research and Development (R&amp;D) Group</b>						
	1.	Research & Development in Information Technology (IT), Electronics and Communication Convergence & Broadband Technologies	1.1. Total number of projects undertaken (Ongoing projects) - R&D in IT	20	1. Development of new technologies by carrying out proof-of-concepts, prototypes, products, and efforts to start Incubation/ start-up in the mentioned areas	1.1. Deployment of technologies (R&D in IT)	02
1.2. Total number of projects undertaken (New projects) - R&D in IT			10	1.2. Deployment of technologies (R&D in Electronics)		05	
1.3. Total number of projects undertaken (Ongoing projects) - R&D in Electronics			25				

<b>FINANCIAL OUTLAY (Rs. in Cr)</b>	<b>OUTPUTS 2023-24</b>			<b>OUTCOME 2023-24</b>		
<b>2023-24</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2023-24</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2023-24</b>
	(CC&BT)	1.4. Total number of projects undertaken (New projects) - R&D in Electronics	10			
		1.5. Total number of projects undertaken (Ongoing projects) - R&D in CC&BT	48		1.3. Deployment of technologies (R&D in CC&BT)	02
		1.6. Total number of projects undertaken (New projects) - R&D in CC&BT	04			
		1.7. R&D in IT: Number of S&T manpower trained in the project/ including Ph.D.	90		1.4. Patents filed (R&D in IT)	02
		1.8. R&D in Electronics: Number of S&T manpower trained in the project/ including Ph.D.	100		1.5. Patents filed (R&D in Electronics)	10
		1.9. R&D in CCBT: Number of S&T manpower trained in	200		1.6. Patents filed (R&D in CC&BT)	80
					1.7. Publication (R&D in IT)	90
					1.8. Publication (R&D in Electronics)	70

<b>FINANCIAL OUTLAY (Rs. in Cr)</b>	<b>OUTPUTS 2023-24</b>			<b>OUTCOME 2023-24</b>		
<b>2023-24</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2023-24</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2023-24</b>
		the project/ including Ph.D.			1.9. Publication (R&D in CC&BT)	80
<b>c. Technology Development for Indian Languages (TDIL)</b>						
	1. Research and Development in TDIL	1.1. Total number of projects undertaken (Ongoing & New projects) – R&D in TDIL	15	1. Development of new technologies in TDIL	1.1. Engagement with Start-ups through Challenge Rounds (R&D in TDIL) (in numbers)	15
					1.2. Deployment of technologies (R&D in TDIL) (in numbers)	100
					1.3. Publication (R&D in TDIL) (in numbers)	10
<b>d. Technology Incubation and Development of Entrepreneurs (TIDE) 2.0</b>						
	1. Deepening the base for start-up ecosystem support	1.1. Number of incubators supported	51 (already setup)	1. Increased employment and higher startup growth with enhanced investments in the startup system	1.1. Total employment generated (in numbers)	600
		1.2. Number of start-ups supported	300		1.2. Number of products developed	50
		1.3. Number of ecosystem activities	01		1.3. Number of patents registered	20
		1.4. Number of deep engagement programmes conducted	06		1.4. Number of Start-ups that turned profitable	10
		1.5. Number of industrial tie-ups/ MoUs signed	10			

<b>FINANCIAL OUTLAY (Rs. in Cr)</b>	<b>OUTPUTS 2023-24</b>			<b>OUTCOME 2023-24</b>		
<b>2023-24</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2023-24</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2023-24</b>
		by the incubators				
	<b>e. IoT and Emerging Technologies</b>					
	1. Opening of new Centres of Excellence on Internet of Things	1.1. Number of start-ups enrolled	130	2. Increased benefits of Use of Open Technology Stack. Access to industry experts/ consultants showcasing the prototype/ project to companies to SMEs/ Start-ups	2.1. Number of pilots/ projects executed for real life problem	65
		1.2. Number of engagements made with start-ups	150		2.2. Number of IP filed	15
					2.3. Number of IP published	20
					2.4. Number of IP granted	09

#### 5. Digital India Programme: Electronic Governance (CS)

<b>FINANCIAL OUTLAY (Rs. in Cr)</b>	<b>OUTPUTS 2023-24</b>			<b>OUTCOMES 2023-24</b>		
<b>2023-24</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2023-24</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2023-24</b>
534.72 <sup>5*</sup>	1. Setting up of Digital	1.1. Total number of Digi-	4.50	1. Increased use	1.1. Y-o-Y change in the	12.5%

<sup>5</sup> Excluding EAP 25.00

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		Locker	lockers setup (in crore)		of digital channels and services	number of Digi-locker users (%)	
	2.	A single platform for all Indian Citizens to access pan India e-Gov services through UMANG	2.1. Number of services made available on UMANG	180	2. Increased use of UMANG services	2.1. Increase in the number of transactions on the UMANG platform (in crore)	40
	3.	NCoG: A national platform for developing geo-informatics related resources & capabilities in the country	3.1. Number of projects where GIS mapping is being used	60	3. Increased use of GIS based services	3.1. Y-o-Y change in the number of NCoG applications	60
	4.	Setting of MeghRaj application on the cloud	4.1. Total number of applications running on NIC Cloud	120	4. Hosting of applications / users on the MeghRaj cloud	4.1. Y-o-Y change in the number of users/ clients using applications hosted on the NIC (MeghRaj) cloud	120
			4.2. Total number of virtual servers running on NIC Cloud	1,600			
	5.	Setting up of Common Services Centres at 2.50 lakh Gram Panchayats (GPs)	5.1. Number of new Common Services Centres (CSCs) setup in the FY	10,000			
			5.2. Total number of Gram Panchayats with at least 01 functional Common Services Centre (CSC) (Cumulative)	500			

**6. Digital India Programme: Promotion of Digital Payment (CS)**

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
890.65*	1.	Increase in Digital Payment acceptance infrastructure	2.1. Percentage increase in Digital Payment acceptance infrastructure (% increase from FY 2022-23 in total number of UPI QR, Bharat QR, PoS)	10%	1.	Growth of Digital Payment transactions	1.1. Percentage increase in the number of Digital Payment transactions (% increase from FY2022-23)	30%
	2.	Increased penetration of Digital Payments	3.1. Number of Digital Payment transactions (in crore)	18,000				
	3.	Increase in volume of transactions made using RuPay Debit Cards and BHIM-UPI	4.1. Total volume of Digital Payment transactions made using RuPay Debit Cards (in crore)	160	2.	Growth in RuPay Debit Cards and BHIM-UPI transactions	2.1. YoY growth in RuPay Debit Card transactions (%)	10%
			3.2. Total volume of Digital Payment transactions made using BHIM-UPI (in crore)	9,000			2.2. YoY growth in BHIM-UPI transactions (%)	50%
	4.	Increase in value of transactions made using RuPay Debit Cards and BHIM-UPI	5.1. Total value of Digital Payment transactions made using RuPay Debit Cards (in ₹ crore)	2,50,000				
			4.2. Total value of Digital Payment transactions made using BHIM-UPI (in ₹ crore)	12,00,000				
	5.	Promote the adoption of digital	6.1. Number of merchant Digital Payment transactions via	3,900				

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	payments using RuPay Debit Cards and BHIM-UPI platforms	BHIM-UPI (in crore)		160			
		5.2. Number of merchant Digital Payment transactions via RuPay Debit Cards (in crore)					
	6. Increase in issuance of RuPay Debit Cards by banks from previous year	7.1. YoY growth in issuance of RuPay Debit Cards by banks (%)	3%				
	7. Growth in adoption of UPI Lite	8.1. Number of banks offering UPI Lite Services	40				
	8. Growth in adoption of UPI 123PAY	9.1. Number of banks offering UPI 123PAY Services	40				

#### 7. Digital India Programme: Capacity Building and Skill Development Scheme (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
827.34*	<b>a. Manpower Development</b>					



FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	1. Skilling Manpower in IECT Domain	1.1. Visvesvaraya Ph.D. Scheme Phase 1: Total number of scholars currently pursuing Ph.D. under the Visvesvaraya Ph.D. Scheme (approx.)	0 <sup>6</sup>	1. To develop an ecosystem of research, development and IP creation in ESDM and IT/ ITeS sectors	1.1. Visvesvaraya Ph.D. Scheme Phase 1: Total number of scholars who have completed Ph.D. under the Visvesvaraya Ph.D. Scheme (cumulative)	0 <sup>1</sup>
		1.2. Visvesvaraya Ph.D. Scheme Phase 2: Total number of full time PhD candidates selected in the FY	200		1.2. Visvesvaraya Ph.D. Scheme Phase 2: Total number of full-time scholars who have completed Ph.D. under the Visvesvaraya Ph.D. Scheme Phase 2 (cumulative)	0 <sup>7</sup>
		1.3. Visvesvaraya Ph.D. Scheme Phase 2: Total number of part time PhD candidates selected in the FY (@ 30 seats/year)	30		1.3. Visvesvaraya Ph.D. Scheme Phase 2: Total number of part time scholars who have completed Ph.D. under the Visvesvaraya Ph.D. Scheme Phase 2 (cumulative)	0 <sup>2</sup>
		1.4. National Institute of Electronics & Information Technology	5,50,000	2. Training/ Education capacity in the Information,	2.1. NIELIT - Total number of candidates 'Certified' - [including NE] (in	5,50,000

<sup>6</sup> Phase 1 of Visvesvaraya Ph.D. Scheme is ending in March 2023, therefore, NIL inputs under the targets have been provided.

<sup>7</sup> Ph.D. completion usually takes 5 years therefore; NIL has been provided under the target.

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
			(NIELIT) - Total number of candidates 'Trained' – [including NE] (in Numbers)		Electronics & Communications Technology (IECT) Area	Numbers)	
	<b>b. Pradhan Mantri Gramin Digital Saksharta Abhiyan [PMGDISHA]</b>						
	1. Enrolment, training & certification under Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	1.1. Additional number of persons enrollment under the PMGDISHA (in crore)	1.0	1. Persons Digitally Certified under PMGDISHA Scheme	1.1. Total number of digitally certified persons under the PMGDISHA (cumulative) (in lakh)	50	
		1.2. Additional number of rural persons training under the PMGDISHA (in lakh)	75				
		1.3. Additional number of rural persons certification under the PMGDISHA (in lakh)	50				