Ministry of Finance   **Demand No. 30**

<p align="center">**Department of Economic Affairs**</p>

1. Lines of Credit (CS)[1]

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	**Output**	**Indicators**	**Targets[2] 2023-24**	**Outcome**	**Indicators**	**Targets[3] 2023-24**
1,450	**A. Indian Development and Economic Assistance Scheme (IDEAS)**					
	1. Interest Equalization Support (IES) to the EXIM Bank to enable it to lend to developing nations on concessional terms	1.1 Amount of interest equalization support given to EXIM Bank (in Rs Crore)	1,200	1. Improved strategic and political interests of India	1.1 Total No of countries supported through IES to EXIM (cumulative)	68
		1.2 No. of Lines of credit (LOCs) extended	Targets not amenable		1.2 Number of new countries supported during the year	Targets not amenable
		1.3 Value of LOCs extended (in US$ Mn)	Targets not amenable			
		1.4 No. of projects supported under LOCs extended to different countries	Targets not amenable	2. Improved India's merchandise and service export	2.1. Value of India's export products through LOCs during the year (in Rs Crores)	Targets not amenable
		1.5 Worth of projects under LOC extended (in USD Mn)	Targets not amenable		2.2. Value of business accrued to Indian exporters (in Rs Crores)	Targets not amenable
		1.6 Utilization of funds towards payment of IES (in %)	Targets not amenable		2.3. Value of new contracts awarded to Indian exporters (in INR/USD)	Targets not amenable
		1.7 Number of new projects supported during the year	Targets not amenable	3. Improved socio-economic	3.1. Number of jobs created in partner country through projects	Targets not amenable

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[1] *No Specific target can be fixed since the projects to be financed under LOCs are selected by MEA keeping in view the diplomatic considerations and requests received from various developing countries*

[2] *Actual progress will be reported*

[3] *Actual outcome will be reported*

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets[2] 2023-24	Outcome	Indicators	Targets[3] 2023-24
		1.8 Number of new exporter's benefited through contracts	Targets not amenable	status of partner country	implemented under LOC	
	B. Concessional Financing for strategic overseas projects					
	1. Improved concessional loan provision and counter guarantee to foreign govt, or foreign govt owned/controlled entity	1.1 No. of new projects approved for financing under CFS	Targets not amenable	1. Improved strategic, political and economic interests of India	1.1 Total No of countries supported through CFS (cumulative)	01
		1.2 Total value of projects approved (in USD)	Targets not amenable		1.2 Number of new countries supported during the year	Targets not amenable
		1.3 Number of projects executed by Indian entity	Targets not amenable		1.3 Number of new projects supported during the year	Targets not amenable
					1.4 Change in worth of projects supported during the year (in USD)	Targets not amenable
				2. To encourage Indian companies to implement projects in foreign countries	2.1 No. of contracts which Indian companies succeed in getting in projects covered under the Scheme	Targets not amenable

2. Viability Gap Funding (CS)[4]

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2022-23		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
600	1. Improve financial / commercial viability of infrastructure projects through PPP	1.1 Total number of Projects accorded Final approval by Empowered Committee (EC) for VGF	Target not amenable	1. Improved Private Sector participation in infrastructure	1.1 Total Net Private investment in supported projects (excluding VGF) (in Rs. Crores)	Target not amenable
		1.2 TPC of Projects accorded Final approval by EC for VGF (in Rs. Crores)	Target not amenable		1.2 Percentage increase in private investment in supported projects (estimated) as compared to the previous year (%)	Target not amenable
		1.3 Total VGF disbursed (in Rs. Crores)	Target not amenable			
		1.4 Number of projects for which VGF is disbursed	Target not amenable			

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[4] *Being a demand-based scheme, annual target of approval by EC, quarterly and sector-wise breakup of projects cannot be predicted accurately*