

Ministry of Women and Child Development

Demand No. 101

1. Mission Saksham - Anganwadi & POSHAN 2.0 (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
22,289	1. Operationalizing the AWCs	1.1. No. of AWCs operationalized	14,00,000	1. Improved nutritional and health status of children in the age group 6-72 months	1.1. Percentage reduction in children who are Wasted (Base NFHS-5)	2%
		1.2. Number of AWCs with Toilets	35,000		1.2. Percentage reduction in children who are Underweight (Base NFHS-5)	2%
		1.3. Number of AWCs with Drinking Water Supply	25,000			
		1.4. Number of AWCs with PoshanVatikas	40,000			
		1.5. No. of Outreach Activities	40,00,000			

2. Mission Vatsalya- Child Protection Scheme (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
1,472.17	1. Increasing availability of Care and Protection Services at District level	1.1. Additional number of CCIs set up namely Homes, SAA etc	2250	1. Strengthening the delivery of Child Care Services and coverage of children in	1.1. Total number of Children covered through Mission Vatsalya	88,000
		1.2. Number of children in family-based care -	60,000		1.2. More Number of Children availing	60,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023- 24
		sponsorship, foster care, etc		740	districts	family-based care.	740
		1.3. Child welfare committees (CWCs) set up				1.3. Statutory body, i.e., Child Welfare Committees (CWCs) functional in all districts	
		1.4. Juvenile Justice Boards(JJBs) set up				1.4. Statutory body, i.e., Juvenile Justice Boards (JJBs) functional in all districts	
		1.5. District Child Protection Units (DCPUs) set up				1.5. Strengthening monitoring & implementation of Mission Vatsalya at district level units constituted	
	2. Improving Tracking of missing children	2.1 Total Number of Police stations entering data in Track Child Portal.	14,000	2. Increased tracking and restoration of missing children	2.1 Percentage of Children matched through Track Child Portal.	100%	

3. Mission Shakti (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24	OUTCOMES 2023-24
-----------------------------------	-----------------	------------------

2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
562	a. Sambal					
	i. One Stop Centre(OSC)					
	1. Number of Functional One Stop Centres	1.1. Number of functional OSCs	818	1. Women supported through OSCs	1.1. Number of women supported through various services	Target not amenable ¹
	ii. Women Helpline					
	1. Number of Functional Women Helplines	1.1. Number of States/ UTs in which Women Helplines are functional	36	1. Women supported through WHLs	1.1. Number of women supported through various services	Target not amenable ²
	iii. Beti Bachao Beti Padhao					
1. Multi-Sectoral Intervention in Districts for improvement in Child Sex-ratio	1.1. Number of awareness generation activities undertaken by districts	15,260	1. Improved Sex ratio at Birth	1.1. Improvement in Sex Ratio at Birth (SRB) at National Level.	2 points every year	
			2. Improved GER of Girl students at secondary level	a. Improvement in Gross Enrolment of Girls at Secondary level of education	1% increase in enrolment of girls from previous year	
2,826.91	b. Samarthya					
	i. Pradhan Mantri Matru Vandana Yojana					
	1. Number of beneficiaries enrolled	1.1. Number of beneficiaries enrolled – first Child	40,00,000	1. Number of PMMVY beneficiaries receiving all instalments	1.1. Number of PMMVY beneficiaries enrolled and received benefit-1 st Child	40,00,000
1.2. Number of beneficiaries enrolled – Second Child		10,00,000	1.2. Number of PMMVY beneficiaries enrolled		10,00,000	

¹ OSC Scheme deals with the issues related to violence/crimes against women and hence, annual targets regarding number of crimes with respect to women can't be quantified. Therefore, any numeric figure can't be mentioned as Annual Targets.

² Women Helpline (WHL) provides 24 hours emergency and non-emergency response to women. The numbers of callers cannot be assumed for a year to come and hence annual targets of women to be supported through helpline cannot be projected.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
					and received benefit-2 nd Child	
	ii. Palna Ghar(Creche)					
	1. Number of functional Anganwadi cum creches	1.1. Number of Anganwadi cum creches set up across the country	3000	1. Provide child care facility through Anganwadi cum creches	1.1. Number of children benefited through Anganwadi cum creches	40,000 ³
	iii. Shakti Sadan(Integrated Swadhar and Ujjawala Homes)					
	1. Increasing availability of Shakti Sadan	1.1. Additional Number of Shakti Sadans set up	20	1. Women supported under the Shakti Sadan	1.1. Additional Number of women supported through various services	Target not amenable ⁴
	iv. Sakhi Niwas(Working Women Hostel)					
	1. Increasing availability of Sakhi Niwas	1.1. Additional number of Sakhi Niwas set Up	10	1. Women supported through the Sakhi Niwas	1.1. Additional No. of women supported	50% Occupancy

³ Optimum Outcome Target for FY 2023-24 has been taken as Anganwadi cum Creche is a new scheme and may take some time for implementation in better scale across the states/UTs (Maximum 25 children per Anganwadi Cum Creche is prescribed as per Scheme guideline).

⁴ Shakti Sadan Scheme deals with the issues related to women in distress and those in danger of trafficking, annual targets regarding number of such women can't be quantified. Therefore, any numeric figure can't be mentioned as Annual Targets.