

**1. Programme for Development of Scheduled Tribes:- Support to Tribal Research Institutes (TRIs) (CSS)**

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2023-24 |   |  | OUTCOMES 2023-24   |  |   |                    |
|-----------------------------------|-----------------|---|--|--------------------|--|---|--------------------|
|                                   | 2023-24         | Output                                  | Indicators   | Targets<br>2023-24 | Outcome  | Indicators  | Targets<br>2023-24 |
| 118.64                            | 1.              | Support in form of:<br>Research Studies | 1.1. No. of research and<br>evaluation studies<br>received | 50                 | 1. Identification of<br>problems and<br>shortcoming by<br>the means of<br>research studies | 1.1. No. of research and<br>Evaluation studies<br>published | 25                 |
|                                   | 2.              | Support in form of:<br>Seminars         | 2.1. No. of proposal<br>received for<br>seminar/Workshops  | 10                 | 2. Training and<br>Capacity building   | 2.1. No. of<br>Workshops/Seminar<br>conducted               | 10                 |

**2. Programme for Development of Scheduled Tribes: - Particularly Vulnerable Tribal Groups (PVTGs) (CSS)**

| FINANCIAL<br>OUTLAY (Rs in<br>Cr) | OUTPUTS 2023-24 |  |   | OUTCOME 2023-24    |   |   |                    |
|-----------------------------------|-----------------|--|---|--------------------|---|---|--------------------|
|                                   | 2023-24         | Output   | Indicators(s)                                   | Targets<br>2023-24 | Outcome   | Indicators(s)   | Targets<br>2023-24 |
| 256.14                            | 1.              | Activities under<br>PVTGs as per<br>approved<br>“Conservation-cum- | 1.1 No. of Projects Sanctioned<br>in FY 2023-24 | 40                 | 1. Projects<br>completed which<br>was sanctioned<br>under PVTGs | 1.1. Total No. of projects<br>completed in current FY | 25                 |

| <b>FINANCIAL OUTLAY (Rs in Cr)</b> | <b>OUTPUTS 2023-24</b>              |   |                        | <b>OUTCOME 2023-24</b>  |                                      |                        |
|------------------------------------|-------------------------------------|---|------------------------|---|--------------------------------------|------------------------|
| <b>2023-24</b>                     | <b>Output</b>                       | <b>Indicators(s)</b>                                    | <b>Targets 2023-24</b> | <b>Outcome</b>  | <b>Indicators(s)</b>                 | <b>Targets 2023-24</b> |
|                                    | Development (CCD) Plans FY 2023-24. | 1.2 No. of Projects commenced out of project sanctioned | 25                     | 2. Benefit to the people under the programs that is completed | 2.1. No. of beneficiaries benefitted | 25,000                 |

### 3. National Tribal Welfare Program:- Aid to Voluntary Organizations working for Welfare of Scheduled Tribes (CS)

| <b>FINANCIAL OUTLAY (Rs in Cr)</b> | <b>OUTPUTS 2023-24</b>                                  |   |                        | <b>OUTCOMES 2023-24</b>                     |  |                        |
|------------------------------------|---|---|------------------------|---|--|------------------------|
| <b>2023-24</b>                     | <b>Output</b>   | <b>Indicators</b>   | <b>Targets 2023-24</b> | <b>Outcome</b>                              | <b>Indicators</b>  | <b>Targets 2023-24</b> |
| 140.00                             | 1. Organization / individuals supported under programme | 1.1 No. of projects funded <sup>1</sup> mainly in Health in deficient service, LWE areas, Border area | 90                     | 1. Benefit to the people under the programs | 1.1 No. of beneficiaries benefitted in education sector (residential and non-residential schools)                                  | 60,000                 |
|                                    |   | 1.2 No. of projects funded mainly on education sectors  | 220                    |   | 1.2 Percentage of girls benefitted in education sector (residential and non-residential schools) out of total beneficiaries (in %) | 43                     |
|                                    |   | 1.3 NGOs partnered with project funded  | 185                    |   |  |                        |

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2023-24 |        |            | OUTCOMES 2023-24   |         |  |                    |
|-----------------------------------|-----------------|--------|------------|--------------------|---------|--|--------------------|
|                                   | 2023-24         | Output | Indicators | Targets<br>2023-24 | Outcome | Indicators   | Targets<br>2023-24 |
|                                   |                 |        |            |                    |         | 1.3 No. of beneficiaries benefitted in health sector through Mobile dispensary and ten bedded hospital | 8,00,000           |

#### 4. National Tribal Welfare Program: - Pradhan Mantri Janjatiya Vikas Mission (CS)

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2023-24 |  |   | OUTCOMES 2023-24   |         |  |  |          |
|-----------------------------------|-----------------|--|---|--------------------|---------|--|--|----------|
|                                   | 2023-24         | Output   | Indicators  | Targets<br>2023-24 | Outcome | Indicators   | Targets<br>2023-24   |          |
| 288.49                            | 1.              | Comprehensive Support for people belonging to various Tribes | 1.1. No. of Artisans in the festival exhibition organize by TRIFED      | 900                | 1.      | Increased economic activity and livelihood generation activities for the tribal groups | 1.1 No. of households whose financial income increased with the said support | 54,450   |
|                                   | 2.              | Marketing of Tribal Handicraft & Handloom                    | 2.1. Total sale value of Goods (Rs Crore)                               | 55                 | 2.      | Employment generation  | 2.1 No of person supported for self-employment                               | 4,35,050 |
|                                   |                 |  | 2.2. Fund utilized for the purchased by ST person or tribals (Rs Crore) | 27                 | 3.      | Improved economic returns for MFP gatherers  | 3.1 Number of beneficiaries to be benefitted through procurement of MFPs     | 2,60,000 |
|                                   | 3.              | Training and capacity building under Van Dhan Vikas Kendras  | 3.1 Number of Van Dhan Vikas Kendras (VDVK's) to be operationalized     | 250                |         |  |  |          |

**5. National Tribal Welfare Program: - Tribal Research Information, Education, Communication and Events (TRI-ECE) (CS)**

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2023-24   |   |               | OUTCOME 2023-24  |  |               |
|-----------------------------------|---|---|---------------|--|--|---------------|
|                                   | 2023-24   | Output  | Indicators(s) | Targets<br>2023-24   | Outcome  | Indicators(s) |
| 25.00                             | 1. MoTA recognized eminent Organization/Institutes/University as Centre of Excellence (CoE) | 1.1 No. of Projects given to COEs during the year       | 15            | 1. To support research on the issues concerning tribals.           | 1.1. Number of research projects that may feed into policy and programme improvement | 5             |
|                                   |   | 1.2 No. of Aadi Mahotsav events organized               | 50            |  |  |               |
|                                   |   | 2. Participation of Tribal Group in different festivals |               | 2.1. Total no. of artisan and artist participated in Aadi Mahotsav | 1000   |               |

**6. National Tribal Welfare Program: - Monitoring, Evaluation, Survey and Social Audit (MESSA) (CS)**

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2023-24                                     |   |            | OUTCOMES 2023-24  |   |            |
|-----------------------------------|---|---|------------|---|---|------------|
|                                   | 2023-24   | Output  | Indicators | Targets<br>2023-24  | Outcome                                     | Indicators |
| 23.00                             | 1. Awareness creation of the benefit of the scheme. | 1.1 No. of awareness generation activities conducted. | 18         | 1. Effective Monitoring of the schemes of MoTA by physical inspection | 1.1. Percentage of schemes monitored by PMU | 5          |

| <b>FINANCIAL OUTLAY (Rs in Cr)</b> | <b>OUTPUTS 2023-24</b>  |   |                        | <b>OUTCOMES 2023-24</b> |                   |                        |
|------------------------------------|---|---|------------------------|-------------------------|-------------------|------------------------|
| <b>2023-24</b>                     | <b>Output</b>   | <b>Indicators</b>                                 | <b>Targets 2023-24</b> | <b>Outcome</b>          | <b>Indicators</b> | <b>Targets 2023-24</b> |
|                                    | 2. Capacity building to improve data quality and completeness of data | 2.1 No. of trainings conducted of State officials | 15                     |                         |                   |                        |

**7. National Tribal Welfare Program: - National Fellowship and Scholarship for Higher Education of ST Students (CS)**

| <b>FINANCIAL OUTLAY (Rs in Cr)</b> | <b>OUTPUTS 2023-24</b>                          |   |                        | <b>OUTCOMES 2023-24</b>   |   |                        |
|------------------------------------|---|---|------------------------|---|---|------------------------|
| <b>2023-24</b>                     | <b>Output</b>                                   | <b>Indicators</b>   | <b>Targets 2023-24</b> | <b>Outcome</b>  | <b>Indicators</b>   | <b>Targets 2023-24</b> |
| 145.00                             | 1. Financial assistance provided to ST students | 1.1. No. of ST Students given the scholarship for higher Studies                            | 5000                   | 1. The total percentage of ST students among all completing the higher studies/Fellowship | 1.1. Percentage of ST students in the final year of Higher Studies who had availed scholarship (in %) | 20                     |
|                                    |   | 1.2. No. of ST Students given the fellowship for higher Studies for MPhil / PhD             | 2500                   |   | 1.2. Percentage of ST students in the final year of MPhil / PhD who had availed fellowship (in %)     | 20                     |
|                                    |   | 1.3. No. of higher education institutions covered under the scholarship scheme (Cumulative) | 252                    |   |   |                        |

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2023-24 |  |            | OUTCOMES 2023-24   |         |            |
|-----------------------------------|-----------------|--|------------|--------------------|---------|------------|
|                                   | 2023-24         | Output   | Indicators | Targets<br>2023-24 | Outcome | Indicators |
|                                   |                 | 1.4. No. of higher education institutions covered under the fellowship scheme (Cumulative) | 300        |                    |         |            |

**8. National Tribal Welfare Program: - Scholarship to ST Students for Studies Abroad (CS)**

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2023-24                                 |  |            | OUTCOMES 2023-24   |  |            |
|-----------------------------------|---|--|------------|--|--|------------|
|                                   | 2023-24   | Output   | Indicators | Targets<br>2023-24   | Outcome  | Indicators |
| 4.00                              | 1. Financial assistance provided to ST students | 1.1. No. of Students applied for the scholarship(ST)   | 150        | 1. The total percentage of ST students among all completing the higher studies | 1.1. Percentage of ST Students completed the course [Master, Doctoral and Post-doctoral] out of total ST Students given the scholarship for study abroad during FY | 25         |
|                                   |   | 1.2. No. of ST Students have been selected for the scholarship for study abroad during FY  | 20         |  |  |            |
|                                   |   | 1.3. Percentage of ST students given scholarship during FY out of ST students who have been selected for Scholarship during last 2 FY (in %) | 75         |  |  |            |

**9. National Tribal Welfare Program: - Venture Capital Fund for Scheduled Tribes (CS)**

| <b>FINANCIAL OUTLAY (Rs in Cr)</b> | <b>OUTPUTS 2023-24</b>                       |  |                        | <b>OUTCOME 2023-24</b>         |                                       |                                  |
|------------------------------------|--|--|------------------------|--------------------------------|---------------------------------------|----------------------------------|
| <b>2023-24</b>                     | <b>Output</b>                                | <b>Indicators(s)</b>   | <b>Targets 2023-24</b> | <b>Outcome</b>                 | <b>Indicators(s)</b>                  | <b>Targets 2023-24</b>           |
| 30.00                              | 1. Financial assistance at Concessional rate | 1.1 Amount of concessional financial assistance provided to ST entrepreneurs (INR in crores) | 30                     | 1. Support of ST entrepreneurs | 1.1 No. of ST entrepreneurs supported | Target not amenable <sup>1</sup> |

**10. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region (CS)**

| <b>FINANCIAL OUTLAY (Rs in Cr)</b> | <b>OUTPUTS 2023-24</b>            |  |                        | <b>OUTCOME 2023-24</b>                                 |  |                        |
|------------------------------------|-----------------------------------|--|------------------------|--|--|------------------------|
| <b>2023-24</b>                     | <b>Output</b>                     | <b>Indicators(s)</b>                       | <b>Targets 2023-24</b> | <b>Outcome</b>   | <b>Indicators(s)</b>   | <b>Targets 2023-24</b> |
| 20.00                              | 1. Empanelment of Tribal Artisans | 1.1 No. of tribal artisans to be onboarded | 1,500                  | 1. Procurements of tribal produces                     | 1.1 Procurement value of tribal produce from onboarded tribal artisans (INR in crores) | 11.06                  |
|                                    |                                   |  |                        | 2. Improvement in socio-economic conditions of tribals | 2.1 Number of tribal households benefitted under the scheme.                           | 1,500                  |

---

<sup>1</sup> Demand driven

**11. Programme for Development of Scheduled Tribes- Tribal Education (Pre Matric Scholarship) (CSS)**

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2023-24 |  |   | OUTCOMES 2023-24   |   |  |                    |
|-----------------------------------|-----------------|--|---|--------------------|---|--|--------------------|
|                                   | 2023-24         | Output   | Indicators  | Targets<br>2023-24 | Outcome   | Indicators   | Targets<br>2023-24 |
|                                   | 1.              | Scholarship provided to eligible tribal students         | 1.1 No. of students covered under Pre-Matric Scholarship (in Lakh)                      |                    | 1. Increased no. of students completing the course enrolled - segregated data by gender & class | 1.1 Percentage of students promoted to 10 <sup>th</sup> Class who had received scholarship in 9 <sup>th</sup> Class under the scheme |                    |
|                                   |                 |  | 1.2 No. of Girls covered under Pre-Matric Scholarship (in Lakh)                         |                    |   | 1.2 Percentage of students promoted to 11th Class who had received scholarship in 10th Class under the scheme                        |                    |
|                                   |                 |  | 1.3 No. of physically Handicapped Students benefitted.(Pre -Matric)                     |                    |   |  |                    |
|                                   | 2.              | Effective monitoring through National Scholarship Portal | 2.1. No. of Students who applied from hilly and N-E states (Pre - Matric)through online |                    |   |  |                    |

**12. Eklavya Model Residential School (EMRS) (CS)**



| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2023-24 |  |  | OUTCOMES 2023-24   |                                   |   |                    |
|-----------------------------------|-----------------|--|--|--------------------|-----------------------------------|---|--------------------|
|                                   | 2023-24         | Output   | Indicators   | Targets<br>2023-24 | Outcome                           | Indicators  | Targets<br>2023-24 |
|                                   | 1.              | Setting up of new Eklavya Model Residential School (EMRS)                  | 1.1 No. of EMRS made Sanctioned during the FY                        |                    | 1. Pass percentage of ST students | 1.1 Pass percentage of students in class 10 <sup>th</sup> out of students enrolled in that class in EMRS during the FY  |                    |
|                                   |                 |  | 1.2 Total no. of EMRS functional                                     |                    |                                   | 1.2 Pass percentage of students in class 12 <sup>th</sup> out of students enrolled in that class in EMRS during the FY. |                    |
|                                   |                 |  |  |                    |                                   | 1.3 % of students who get more than 90 % marks in 10 <sup>th</sup> Class during FY                                      |                    |
|                                   |                 |  |  |                    |                                   | 1.4 % of students who get more than 90 % marks in 12 <sup>th</sup> Class during FY                                      |                    |
|                                   | 2.              | Enrolment in Eklavya Model Residential School (EMRS)                       | 2.1 Percentage increase in enrolment of ST students in EMRS          |                    | 2. Relative access to education   | 2.1 Gender parity index in EMRS during the year   |                    |
|                                   |                 |  | 2.2 % of girls enrolled in EMRS during the FY.                       |                    |                                   |   |                    |
|                                   | 3.              | Affiliation of EMRS to CBSE  | 3.1 No of EMRS affiliated to CBSE during the FY                      |                    |                                   |   |                    |
|                                   | 4.              | Setting up of centre of Excellence for sports in Tribal majority districts | 4.1 Number Sports Meets/ tournaments/ cultural meets during the year |                    |                                   |   |                    |

**13. Programme for Development of Scheduled Tribes- Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY) (CSS)**

| <b>FINANCIAL<br/>OUTLAY<br/>(Rs in Cr)</b> | <b>OUTPUTS 2023-24</b>   |  |                            | <b>OUTCOMES 2023-24</b>   |   |                                 |
|--|--|--|----------------------------|---|---|---------------------------------|
| <b>2023-24</b>                             | <b>Output</b>  | <b>Indicators</b>  | <b>Targets<br/>2023-24</b> | <b>Outcome</b>  | <b>Indicators</b>                                   | <b>Targets<br/>2023-<br/>24</b> |
|  | 1. Filing the gaps in identified villages with significant tribal population | 1.1 No of villages selected for infrastructural and other gaps based on Antodya Mission data |                            | 1 Preparation of gap-based plan and convergence mechanism with STC and TSP fund | 1.1. Villages whose Development Plan prepared       |                                 |
|  | 2. Developed the infrastructure  | 2.1. No. of Village where AWCs functional  |                            | 2 Maximizing the coverage of individual / family benefit schemes                | 2.1. % of household who are getting basic necessity |                                 |
|  |  | 2.2. No. of Village where Telecom connectivity (Mobile /internet) available                  |                            |   |   |                                 |
|  |  | 2.3. No. of functional Health Sub-Centre   |                            |   |   |                                 |