

Department of Justice

1. Infrastructure Facilities for Judiciary (CSS)

FINANCIAL OUTLAY (Rs in Cr)	Output 2023-24			Outcome 2023-24				
	2023-24	Output	Indicators	Targets ¹ 2023-24	Outcome	Indicators	Targets 2023-24	
1,061	1. Construction of court buildings, residential Units, lawyers Hall, Toilet complexes, Digital computer rooms	1.1	Number of functional Residential Units completed in FY	800	1. Reduction in the gap between the sanctioned strength of JoBs (25000) and the available Judicial Infrastructure	1.1	% Reduction of the gap between the sanctioned strength of 25000 and available court halls	22 ²
		1.2	Number of functional Court Rooms completed in FY	760		1.2	% Reduction of the gap between the sanctioned strength of 25000 and available Residential Units	14 ³
		1.3	Number of Lawyers' Hall completed in FY	290				
		1.4	Total no. of court room available till now	22,260				
		1.5	Total no. of residential units available till now	19,600				

¹ Dependency factors: Actual allocation of funds under the Scheme and the implementation of Scheme at the end of State Government /High Courts.

² At present there is a gap of around 3500 between sanctioned strength and availability of court halls. 760 court halls will lead to reduction of around 22% gap between sanctioned strength and court halls available.

³ There is a gap of around 6200 between sanctioned strength and available residential units. 800 residential units will lead to reduction of around 14% gap between sanctioned strength and residential units available.

Department of Justice

1. Fast Track Special Courts (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
200		1. Setting up of Fast Track Special Courts (FTSC) to resolve pending Rape & POCSO Act cases	1.1 Number of FTSCs set up	896	1. Disposal of pending Rape & POCSO Act cases	1.1 Number of pending cases of rape and POCSO Act disposed of by each FTSC set up under the scheme (on monthly)	6,000
						1.2 Percentage change in number of pending cases of rape and POSCO Act across the country (annually)	Target not amenable ⁴

2. Designing Innovative Solutions for Holistic Access to Justice in India (DISHA) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	a.	Tele-Law					

⁴ Target cannot be set as changes would be based on outcome indicator 1.1

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	1.	Improve access to legal aid and advice under Tele-Law for people at the grassroots	1.1 Number of GP are providing Tele-Law services.	50,000	a. Rendering legal advice to the beneficiaries	1.1 % increase in number of beneficiaries receiving legal advice (in%)	100
			1.2 Number of Panel Lawyers engaged	100		1.2 Number of people who have been rendered with legal advice	18,00,000
			1.3 Number of PLVs, PLs, VLEs , State Coordinators and Tele-Law Callers trained on Tele-Law	60,000			
	b. Nyaya Bandhu						
	1.	Enable registration by lawyers for pro bono services	1.1 Number of Pro Bono Lawyers registered	1,000	1. Promote culture of Pro-bono legal services across country	1.1 % increase of lawyer registered under pro bono services	50
	2.	Platform to facilitate the connection between the registered applicants and pro bono lawyers	2.1 Number of beneficiaries registered on the Mobile Application	300			
			2.2 Number of Law colleges registered under PBCS	20			
	c. Legal Literacy & Legal Awareness						
	1.	Increased access to information on basic rights, entitlements & duties under various welfare laws (State / Central level)	1.1 Number of Agencies/ Ministries/ Departments engaged for embedding legal literacy	12	1. Improved legal literacy and awareness	1.1 Percentage change in number of People reached	10
			1.2 Number of Resource Persons / beneficiaries participated in different knowledge sharing training in current FY	10,000,00			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	2.	Information made accessible on e-platform of basic rights, entitlements & duties under various welfare laws made	2.1 Number of Knowledge Products developed & disseminated in the current FY for increasing legal literacy and awareness (online/offline)	50			

3. e-Courts Project Phase-III (CS)⁵

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	Output	Indicators	Target 2023-24	Outcome	Indicators	Target 2023-24	
	1.	Providing connectivity at additional court complexes	1.1 Number of the district and subordinate courts connected through WAN	50	1. Seamless, stable, reliable and secure WAN Connectivity	1.1. Number of courts connected through WAN	50
	2.	Establishment of eSewa Kendras	2.1. Number of Functional eSewa Kendras in Court Complexes	1100	2. Bridging Digital divide, making e-filing citizen centric	2.1. Number of eSewa Kendras in High Courts and Court Complexes	1100
	3.	Solar facilities for ensuring seamless availability of ICT infrastructure by providing uninterrupted power supply	3.1 Number of solar installations	382	3. Promoting harnessing of renewable energy and positive ecological impact	3.1. Number of solar installations	382

⁵ Scheme is under process of approval and it is the provisional & in the EFC stage.

	4. Software Development	4.1 Number of e-transactions as per the eTaal website	300	4. Automation of process thereby reducing manpower requirements	4.1. Number of e-transactions as per the eTaal website	300
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