

Atal Innovation Mission

1. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	<b>a. Atal Incubation Centre</b>					
	1. To Build the platform for innovation and entrepreneurship	1.1. Number of AICs established	15	1. Promote a culture of entrepreneurship & innovation in India	1.1. Number of start-ups incubated (physical and virtual)	600
		1.2. Number of Incubator / Startup excellence sessions facilitated by AIM Incubators	400		1.2. No. of jobs created by AIM startups (direct/indirect)	3,000
		1.3. Number of values adding partnerships established by AICs	100		1.3. Leveraged external funding for startups through AIM incubators (x is amount of seed funding through AIM grant)	8x
		1.4. Number of mentors in AICs	120		1.4. Number of Intellectual Properties (IP) filed by AIC incubates	60
	<b>b. Atal Tinkering Lab</b>					
	1. To Build the platform for innovation and entrepreneurship	1.1. Number of ATLs to be established	1000	1. Promote a culture of and ecosystem for entrepreneurship & innovation in India	1.1. Number of students engaged in ATL innovation projects	40,000
		1.2. Number of school staff/teachers engaged in ATLs (in total schools)	3000		1.2. Number of ATL student prototype innovations created	4,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
		1.3. Number of ATL Innovation Challenges Initiated	5		1.3. Number of Students recognized through SIP/SEP/Partnership Recognition programs	400
	<b>c. Atal New India Challenge</b>					
	1. Atal New India Challenge	1.1. No of ANIC challenges launched with ministries	20	1. Products based on cutting edge technology relevant to the Indian context	1.1. No of innovations entries through challenges	400
		1.2. No of Innovation challenges launched with Partners (pvt/intl/others)	4		1.2. No of new ANIC innovations created	60
		1.3. No of ANIC winners connected to potential buyers at Central, State, and local levels	12		1.3. No of ANIC winners connected to government and private sector investors	6
	<b>d. Community Innovation Centers</b>					
	1. Atal Community Innovation Centers	1.1. No. of Atal Community Innovation Centers supported	15	1. Create a culture of inclusive innovations through Atal Community Innovation Centers	1.1. Number of ACIC start-ups incubated (physical and virtual)	400
		1.2. Number of Innovation knowledge sharing sessions conducted by ACIC	20		1.2. Number of local community jobs created by ACICs	1,000
					1.3. Number of Intellectual Properties (IP) filed by ACIC incubates	50
	<b>e. Atal Innovation Mission</b>					
	1. To create an umbrella structure	1.1. Number of volunteers/mentors of	500	1. Creating Beneficiaries from	1.1. Number of sessions conducted by mentors	500

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	to oversee Innovation ecosystem of the country	change enrolled with AIM		Innovation Ecosystem created by AIM		
		1.2. Collaborations and advisory with ministries and departments	7		1.2. Number of capacity building sessions conducted by AIM to pilot innovations in ministries	7
		1.3. Number of Vernacular Innovation Task Force Created	88		1.3. Number of beneficiaries of knowledge sharing sessions conducted by Vernacular Task Force	500
	2. Strategic programs and partnerships to identify and fill the gaps in the innovation and entrepreneurship ecosystem of the country (i.e. programs open to AIM beneficiaries and beyond)	2.1. No. of programs ongoing/introduced for linking the different stakeholders in the ecosystem (e.g. AIM iLEAP, AIM PRIME, AIM ICDK Challenges etc.)	3	2. Connect different stakeholders of national ecosystem such as startups, investors, corporate, innovators, academia, enablers through various forums	2.1. No. of connections made between different stakeholders	150
		2.2. Ongoing and new partnerships forged	50	3. Facilitate showcasing of Innovative solutions by solution providers (students/startups/entrepreneurs) to solution seekers (investors/corporate/MSME/not-for-profits etc)	3.1. Number of Innovation solutions showcased at national / international forums	80

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
					4. Facilitating transactions between solutions seekers (potential buyers) with innovative solutions (products/technologies) that are showcased (e.g. POCs, Commercial Orders, Pilot Implementations etc.)	4.1. No. of transactions facilitated between solution providers (students/startups) and solution seekers (Government/investors/corporate/MSME/not-for-profits etc)	20
					5. Provide strategic value to AIM and its beneficiaries through partners	5.1. Number of beneficiaries benefitted through capacity development, knowledge modules developed, access to specialized infrastructure through the partners	80