

Department of Animal Husbandry and Dairying

1. Livestock Health and Disease Control Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
2380.01	1.	Implementation of Peste des Petits Ruminants Eradication Program (PPR-EP)	1.1. Number of Sheep/Goat vaccinated against PPR (in million)	200	1. Increasing the livestock productivity by reducing disease burden	1.1. Percent change in outbreaks of PPR over previous year	10%
	2.	Implementation of Classical Swine Fever Control Program (CSF-CP)	2.1. Number of pigs vaccinated against CSF (in million)	8		1.2. Percent change in outbreaks of CSF over previous year	10%
	3.	Increased coverage of FMD vaccination	3.1. Number of cattle and buffaloes vaccinated against FMD (in million)	300		1.3. Percent change in number of FMD outbreaks over previous year	10%
	4.	Increased coverage of Brucella vaccination	4.1. Number of bovine female calves between 4 to 8 months vaccinated (in million)	25		1.4. Percent change in number of Brucella outbreaks over previous year	10%
	5.	Establishment and Strengthening of Existing Veterinary Hospitals and Dispensaries – Mobile Veterinary Units (MVU)	5.1. Number of MVUs operationalized	4,332	2. Strengthening of veterinary services through improved access	2.1. Number of calls attended by MVUs	10,00,000

2. Rashtriya Gokul Mission (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
600.00	1.	Extension of Artificial Insemination (A.I.) Coverage	1.1. Number of Artificial inseminations done (in million)	100	1.	Enhancement of productivity of milk	1.1. Enhancement of productivity of milk	2%
	2.	Breed Improvement by Modern technology	2.1. Sex sorted semen doses utilised (in lakh doses)	20				
			2.2. Number of IVF pregnancy established	6,000				
3.	Development and Conservation of Indigenous Breeds	3.1 IB HGM Bull Produced through PT, PS project and ETT/IVF (genomic Testing) (number)	1,200	2.	Enhancement in productivity of milk of indigenous breeds	1.1. Enhancement in productivity of milk of indigenous breeds	3%	