

Department of Fisheries

1. Pradhan Mantri Matsya Sampada Yojana (PMMSY) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24	
2,000 <sup>1</sup>	1.	Additional investment in Fisheries	1.1. Total outlay of the projects approved (in Crore)	5,000	1.	Enhanced fish production, productivity, resulting in improved incomes and standard of living	1.1. Total fish production during the FY (in Lakh Tonnes)	200
	2.	Adoption of new technology and capacity building in fisheries	2.1. Number of cages, Re-circulatory Aquaculture System (RAS) and Biofloc units supported	4,500	2.	Reduced costs and better prices leading to higher exports, growth of fisheries sector and employment generation	2.1. Increase in forex earnings due to fish exports (in Rs. Crores)	2,000
			2.2. Number of persons trained in skill upgradation and capacity building programs (in Lakhs)	70,000			2.2. Direct and indirect employment created Fisheries Sector (in number of people employed)	11,00,000

<sup>1</sup> BE 2023-24 figures are as per the discussion in the pre-budget meeting. Final figures are yet to receive from Ministry of Finance.

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	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24	
	3.	Increased area under aquaculture	3.1. Total additional area brought under aquaculture (Ha)	50,000	3.	Improved fish handling & transport	3.1. Total quantity handled in scientific & hygienic manner (in tonnes)	6,50,800
	4.	Creation of robust post-harvest infrastructure	4.1. Number of organized fish harbours and fish landing centres	20	4.	Ensure availability of quality & hygienic fish	4.1. Sale of quality & hygienic fish in addition (in tonnes)	28,942
			4.2. Total capacity of ice plants, cold storages, insulated/refrigerator containers/trucks supported(in Metric Ton)	3,600				
	5.	Establishing and modernizing market infrastructure and facilitating market linkages	5.1. Additional modern marketing capacity (in tonnes)	34,050	5.	Enhanced of seaweed production	5.1. Additional Production of seaweed (in tonnes)	30,000
			5.2. Number of Fish Farmer Producers Organizations (FFPOs) and cooperatives/federations supported	100				
	6.	Promotion of Mariculture (non-fish)	6.1. Number of rafts and monocline tubenets for seaweed cultivation supported	1,50,000				