Department of Agriculture and Farmer's Welfare

1. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-23			OUTCOMES 2023-23		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Outcome**	**Indicators**	**Targets 2023-24**
0.01	1. Increased coverage of farmers	1.1. Registration of farmers under Price Deficiency Payment Scheme (PDPS)[1]	Targets not amenable	1. Ensuring remunerative price to farmers for their produce	1.1. Average price difference between MSP/ procurement price and market prices (%)	Targets not amenable[2]
		1.2. Average delay of payment made to farmers after receipt of their produce under PDPS in days	0		1.2. Registered farmers who received payment under PDPS (%)	Targets not amenable[3]
	2. Private Procurement and Stockist Scheme (PPSS)	2.1 Number of pilots initiation in selected districts/ APMC of the district involving the participation of private stockiest	Target not amenable[4]	2. Increased participation in procurement	2.1 Quantity procured under the initiative to total private sector procurement (%)	Targets not amenable[5]

1. This scheme is implemented only one time during Kharif 2018-19 in the state of Madhya Pradesh for Soyabean and 13.19 lakh soyabean farmers were registered at that time. Hence, it depends on request from State Govts

2 Depends upon market scenario. However, the average price difference between MSP and market prices for soyabean PDPS implemented in Madhya Pradesh, the only PDPS implemented till date, was almost 6% of MSP of soyabean

3 It totally depends upon market scenario and initiative of concerned State Govt. However, for soyabean PDPS implemented by Govt. of Madhya Pradesh, almost 53% of registered farmers received payment under PDPS.

4 No proposal has yet been received, this depends on market scenario

5 Depends upon market scenario and request from State Govts. as, this scheme has not yet been implemented.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-23			OUTCOMES 2023-23		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Outcome**	**Indicators**	**Targets 2023-24**
		2.2 Total quantity procurement by private player in Metric Tones	Target not amenable[6]		2.2 % of total APMC procurement through PPSS	Targets not amenable[7]

2. Market Intervention Scheme and Price Support Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Outcome**	**Indicators**	**Targets 2023-24**
0.01	1. Need based procurement intervention in distress condition [8]	1.1 Procurement of oilseeds (in Lakh Metric Tonnes)	6.63	1. Ensuring remunerative prices to farmers and avoid distresssale	1.1 Average price difference between MSP/ procurement price and market prices for each item covered under PSS (%)[9]	amenable
		1.2 Procurement of pulses (in Lakh Metric Tonnes)	22.34			
		1.3 Average delay of payment made to farmers after receipt of their produce under PSS in days	3[10]			

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[6] Depends upon market scenario and request from State Govts. as, this scheme has not yet been implemented.

[7] Depends upon market scenario and request from State Govts. as, till date no procurement has been done under this scheme.

3.Pradhan Mantri Kisan Mandhan Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Outcome**	**Indicators**	**Targets 2023-24**
100	1. Increased coverage of scheme	1.1 No. of eligible farmers to be enrolled under the Scheme(lakh)	23.21	1. Assured income support to all landholding farmers with cultivable land	1.1 No. of farmers enrolled under the scheme (lakh)(in lakhs)	23.21
		1.2 Number of eligible Small and Marginal Farmers (SMF) details uploaded on the PM KISAN portal (lakh)	23.21			

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8 *Target for procurement of pulses and oilseeds under PSS is based on the average procurement of pulses and oilseeds during the last three years.*

9*The procurement price under PSS is Minimum Support Price (MSP) and price Depends upon market scenario.*

10 *As per PSS guidelines.*

4. National Mission on Natural Farming (NMNF)(CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets* 2023-24	Outcome	Indicators	Targets 2023-24**
459.00	1. Enhanced coverage under natural farming	1.1. Total area brought under natural farming (ha)	.25 lakh ha	1. Increase in awareness about natural farming	1.1. Percentage increase in natural farming area over previous year	N.A
		1.2. No of farmers adopting natural farming (no)	0 lakh farmers		1.2. Percentage increase in natural farming area over previous year	N.A.

*The EFC of NMNF for Rs. 1584 crore to covered 7.5 lakh ha area through formation of 15000 clusters (50ha each) has been approved separately in the meeting held 04th Oct 2022 and is being submitted for Cabinet approval.

*Target of 2023-24 is a tentative figure subject to approval of EFC by Cabinet

**It is too early to predict the Quarterly outcome data for the FY 2023-24

Ministry of Agriculture and Farmer's Welfare   **Demand No. 1**
Department of Agriculture and Farmer's Welfare
 1. Pradhan Mantri Kisan Samman Nidhi (PM – KISAN) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24	OUTCOMES 2023-24

2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
60,000	1. Increased coverage of scheme	1.2 No. of eligible beneficiaries enrolled by State/UT administration (Crore)	3.34	1. Assured income support to all landholding farmers with cultivable land	1.1 Timely financial benefit to all eligible beneficiaries (%)	100
		1.3 Number of eligible farmers details uploaded on the PM KISAN portal (in Crore)	9.56			
	2. Improved payment facilitation	2.1 Total funds transmitted by sponsoring bank to destination bank (in Rs. Crore)	67,694.28			

2. Modified Interest Subvention Scheme (MISS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
23,000	1. New accounts opening	1.1 Number of new accounts of farmers granted short-Term Credit (STC) loans (in Lakh)	120	1. Access to credit	1.1 Number of farmer accounts provided Prompt Repayment Incentive (PRI) accounts and Interest Subvention (IS) benefits (Crore)	27.7
		1.2 Number of new accounts of SMFs covered (Lakh)	98			

		1.3 Number of new accounts in J&K, NER and under serviced area (in Lakh)	3.41			1.2 Total Loan amount disbursed (Crore	3.30

3. Crop Insurance Scheme: Pradhan Mantri Fasal Bima Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Output**	**Indicators**	**Targets 2023-24**	
13,625	1. Increase in coverage[2]	1.1 Number of farmer applications under crop insurance (by 15th August for Kharif and 15th January next year for Rabi season) (Cr)	7	1. Increased risk coverage for insured farmers	1.1 Total sum insured (in Rs.)[8]	1.75	
		1.2 Area insured under crop insurance (by15th August for Kharif and 15th January next year for Rabi season) (Lakh Ha)	435				
	2. Efficient claims assessment through technology and claim	2.1 Number of Crop Cutting Experiments (CCE) captured through smartphones (CCE Agri App) (previous year Rabi data will be provided during 1st n 2nd	3.1	2. Timely processing and settlement of claims	2.1 Average turn-around-time in days for payment	Targets Not Amenable[5]	

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[8] *Majority of claims i.e.>90% of reported claims from 2 months of completion of harvesting of crops (as per crop calendar) i.e. 28th February for Kharif and 30th May for Rabi season*

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
	settlement mechanism	quarter.Current Kharif data made available in 3rd & 4th quarter) (Lakh)			of claims from date of harvest[9]	
		2.2 Number of smart sampling points for conducting CCEs on CCE Agri App (same timeline as per 2.1) (in Lakh)	1.1			
		2.3 Percentage of approved claims paid to farmers by insurance companies for the ongoing seasons (Previous Rabi season claims will be reported in 1st and 2nd quarter. Current Kharif claims will be reported in 4th quarter)6	82%			
	3. Capacity building initiatives	3.1 Number of stakeholders/beneficiaries trained in the workshops held towards scheme implementation	160			

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[9] *Approved claims are such claims which are ready for payment to farmers and are generally pending due to operational reasons such as payment failures, pending clarifications from State Governments etc*

4. Rashtriya Krishi Vikas Yojana (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Output**	**Indicators**	**Targets 2023-24**
7,609.35	1. Provide flexibility & autonomy to states in planning & executing agriculture & allied schemes[8&9]	1.1 Number of states utilizing RKVY schemes	Target not amenable	1. Making farming a remunerative economic activity through strengthening the farmers' effort, risk mitigation and promoting agri-entrepreneurship	1.1 Number of projects approved by the States in agriculture and allied sectors [10]	380-400
		1.2 Total number of projects sanctioned by States	Target not amenable			
	2. Enhancing agriculture entrepreneurship in potential states	2.1 Number of entrepreneurs trained in agriculture & allied sectors	Target not amenable[12]		1.2 Number of entrepreneurs/ startups provided with financial support [11]	500
	a. Per Drop More Crop					
	1. Efficient water conveyance and	1.1 Area covered under Micro-Irrigation (MI) (Lakh Ha)	10	1. Enhanced water use efficiency	1.1 Number of farmers who adopted Micro-irrigation (in Lakh)	9.5

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
	precision water application devices - sprinklers, drip etc.					
	b. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue					
	1. Promotion of mechanized In-situ crop residue management	1.1 Number of Farm Machinery Banks for custom hiring of crop residue management machinery established	9,347	1. Greater adoption of in- situ crop residue management among farmers	1.1 Quantity of crop-residue managed through machinery under this scheme (MT)	25
		1.2 Number of crop residue management machinery distributed on subsidy	19,145		1.2 Area of land (in lakh ha) over which crop residue management adopted under this scheme	41
	c. Sub-Mission on Agriculture Mechanization					
	1. Financial assistance to farmers for procurement and hiring of	1.1 Number of farmers/ beneficiaries given financial assistance for procurement of agricultural machinery/equipment	1,34,000	1. Increased reach of farm mechanizati on among	1.1 Farm power availability per unit of area cultivated (kw/ha)	0.1-0.2
		1.2 Number of CHCs, Hi-tech hubs	1,967			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
	farm equipment	established		target beneficiaries		
	2. Increased awareness among the beneficiaries and other stakeholders	2.1 Number of farmers and other stakeholders trained	10,000	2. Improved beneficiaries / stakeholder awareness	2.1 Number of small and marginal farmers engaged in mechanized agricultural practices	1,14,500
		2.2 Number of villages where agri- mechanization promoted	1,524			
	3. Increasing the farm equipment testing and certification capacity	3.1 Number of institutes conducting product testing & certifications	5			

5. Krishionnati Yojana: Integrated Development of Horticulture (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24	OUTCOMES 2023-24

2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
1,956	1. Creation of water resource structures	1.1 Area brought under horticulture cultivation due to water resources creation (Ha)	20,000	1. Increased acreage of horticulture crops	1.1 Additional area brought under horticulture (Ha)	1,30,000
	2. Increased capacities of nurseries	2.1 Number of new nurseries developed	80			
		2.2 No. of plants added through new nurseries (Lakh)	20			
	3. Addition of cultivation area	3.1. Total area under cultivation added through new garden (Ha)	1,30,000			
	4. Area under senile plants rejuvenated	4.1 Total area under cultivation where senile plants rejuvenated (Ha)	10,000	2. High production of horticulture crops	2.1 Total production of horticulture produce (MT)	350
	5. Protected cultivation	5.1 Total area under cultivation where protected cultivation is done (Ha)	15,000			
	6. Enhance post-harvest management	6.1 Capacity of integrated posts harvest management units supported for cold storage (Lakh MT)	1			
		6.2 Number of post- harvest infrastructure supported (Ripening Chamber, Pack House & Integrated Pack House)	4,000			
	7. Capacity building and training/extension/ awareness	7.1 No. of trainings/FLDs conducted for R&D based activities	3,000			
		7.2 No. of farmers covered	80,000			

6. Krishionnati Yojana: National Mission on Edible Oils-Oilseeds & Oilpalm (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Output**	**Indicators**	**Targets 2023-24**
1,500	1. Increased production of edible oilseeds and	1.1 Area coverage under oilseeds (Million Ha)	29.70	1. Production of oilseeds and area expansion under oil palm		
		1.2 Production of oil seeds from primary sources,(MT)	Targets not amenable[16]	2. Enhanced edible oil production in the country	2.1 Domestic edible oil production (MT)	Targets not amenable[17]
	2. To increase production of edible oils from secondary sources	2.1 Area expansion under oil palm (Lakh Ha)	68		2.2 % decline in import of edible oil	3.64
		2.2 Cumulative total area (Lakh Ha)	4.88		2.3 % decline in import of crudepalm oil	8.94
					2.4 Production of edible oils from secondary sources (MT)	Targets not amenable[18]

7. Krishionnati Yojana: National Food Security & Nutrition Mission (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Output**	**Indicators**	**Targets 2023-24**
1,395	1. Additional area under cultivation	1.1 Additional gross cropped area in rice fallow states for cultivation of pulses (in Lakh Ha)	14	1. Self-sufficiency in food grains production	1.1 Additional pulses production in rice fallow areas (MT)	1
	2. Increased yield / productivity	2.1 Productivity of overall foodgrain crops (Kg/Ha)	2,439		1.2 Additional food grain production (MT)	4.60
		2.2 Productivity of Nutri Cereals (kg/ha)	1,147			
		2.3 Productivity of coarse Cereals(kg/ha)	2,972			
		2.4 Productivity of pulses (kg/ha)	791			

8. Krishionnati Yojana: Sub- Mission on Agriculture Extension (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24	OUTCOMES 2023-24

2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
850	1. Up gradation of knowledge & skill of extension functionarie s EEIs, Skill Training courses	1.1 Number of extension functionaries to trained by MANAGE & EEIs	8,675	1. Capacity building of Senior and middle level Extension personnel working in the State Deptt. Of Agriculture & Allied Sector.	1.1 Adoption of new Agricultural technologies	Targets not amenable
		1.2 Number of rural youth and farmers trained under NSDM	22,500		1.2 Adoption of new skills	Targets not amenable
	2. Farmers' training and extension support under ATMA	2.1 Number of beneficiaries under farming training (Lakh)	10	2. Capacity building of farmers in different thematic areas of Agri & Allied Sector.	2.1 Adoption of new Agricultural technologies	Targets not amenable
		2.2 Number of beneficiary farmers given demonstrations	4.25			
		2.3 Number of visitor under Kisan Mela/ Gosthies/ Farmers-scientist interactions (Lakh)	12			
		2.4 Number of beneficiaries trained under farm schools (Lakh)	3.75			
	3. Training of agriprene urs & agri-input dealers	3.1 Number of agripreneurs trained under AC&ABC scheme	4,961	3. New ventures set up by AC&ABC	3.1 Total number of agri ventures to be set up by AC&ABC	2481
		3.2 Number of batches for Diploma in Agriculture Extension Services for Input Dealers (DAESI)	300			
	4. Outreach	4.1 Number of kisan call centres	21	4. Increased	4.1 Total number of calls	57

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
	programmes for farmers	setup		Outreach programmes for farmers	services using kisan call center (Lakh)	
		4.2 Total number of programs aired through DD&AIR	35,724			

9. Krishionnati Yojana: Integrated Scheme on Agriculture Marketing (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
550	**a. Sub- scheme Agriculture Marketing Infrastructure (AMI)**					
	1. Development/ Strengthening of Agricultural Marketing Infrastructure	1.1 Cumulative Number of marketing infrastructure projects assisted.	72	1. Creating scientific storage capacity under the operational areas/ Mandis	1.1 Cumulative storage capacity created under infrastructure projects (Lakh MT)	10
	b. Sub- scheme: National Agriculture Market (NAM)					
	1. Greater information on	1.1 Number of markets connected through e-NAM	200	1. Adoption of online trade via e-	1.1 Volume of produce traded	5 % inc

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Output**	**Indicators**	**Targets 2023-24**
	sharing through e-NAM	1.2 Number of farmers, traders & other stakeholders expected to participate in awareness camps organized	1,00,000	NAM in new e-NAM markets	through e-NAM (MT)	rea se
		1.3 Number of farmers trained under e-NAM	50,000			
	c. Sub-scheme: Market Research and Information Network (MRIN)					
	1. Market Research and Information Network (MRIN) www.agmarknet.gov.in	1.1 Addition of New Agmarknet Nodes (APMCs) under the Scheme on the basis of demand from the State Govt.	50[19]	1. Better and timely reporting of data with accuracy and its outreach to farmers and other stakeholders. Usage of Market information of Scheme by farmers, traders, Exporters community etc. & utilization of information (Price & Arrivals) available on Agmarket Portal.	1.1 No. of Markets reported Quality data.	5020
		1.2 No. of Post-Harvest Market Profile Study	10			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
				Enhancement of interface/Integration of thee-NAM and other schemes		
d. Sub-Scheme: Strengthening of Agmark Grading Facility (SAGF)						
	1. Greater Capacity of Grading, Sorting and Packaging infrastructure	1.1 Number of Agricultural Commodities' Standard Notifications issued	03	1. Improved availability of grading, sorting & packaging infrastructure	1.1 No. Of grading certifications on AGMARK grading and effective compliance	100

10. Formation and Promotion of 10,000 Farmer Producer Organization (FPOs) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-	Output	Indicators	Targets 2023-

			24			24
955	1. Increased reach of producer organization	1.1 Number of new FPOs formed and registered	2,400	1. Increase d credit availabili ty and financial worthine ss of FPOs	1.1 Total value of Credit Guarantee Fund (CGF)availed by FPOs (Crore)	60
		1.2 Number of farmers covered under FPOs	4,80,000			
	2. Capacity building and training	2.1 Number of Chief Executive Officer trained	2,400		1.2 Total value of Equity Grant Fund (EGF) availed by FPOs (Crore)	30
		2.2 Number Board of Directors (BOD)/ Members trained	2,400			

11. Agriculture Infrastructure Fund (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Output**	**Indicators**	**Targets 2023-24**
500	1. Promoting creation and modernizatio n ofagriculture infrastructure	1.1 Number of projects submitted by eligible entities	30,000	1. Improvement in resources provision for agriculture infrastructure	1.1 Percentage of fund utilized for completed projects	50
		1.2 Disbursement of funds for eligible projects/investme nts (Rs. Crores)	20,000		1.2 Additional investments leveraged due to agriculture infrastructure fund interventions (Rs. Crore)	10,000
	2. Increase in amount of subventio	2.1 Amount outgo on account of interest subvention (Rs.	723	2. Enhancement in agriculture infrastructure capacity	2.1 Total capacity addition in agriculture sector due to infrastructure	40

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	**Output**	**Indicators**	**Targets 2023-24**	**Output**	**Indicators**	**Targets 2023-24**
	n and credit guarantee support provided	Crores)			activities funded (MT)	
		2.2 Percent projects receiving interest subvention (of the total projects offered loan under the scheme)	10			
		2.3 Amount outgo on credit guarantee coverage (Rs. Crore)	240		2.2 Reduction in post-harvest losses and food wastages (%)	Targets not amenable[10]
		2.4 Average percent credit guarantee coverage of the total credit extension under the scheme.	50			
		2.5 Total quantity procurement by private player in	Target not amenable[11]		2.3 % of total APMC procurement through PPSS	Targets not amena

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[10] (This parameter can only be accessed through an evaluation study. As per the scheme guidelines, S No. 14 "Revisit of scheme", evaluation of scheme is proposed after disbursement of Rs. 20000 crore.)

[11] Depends upon market scenario and request from State Govts. as, this scheme has not yet been implemented.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Output	Indicators	Targets 2023-24
		Metric Tones				ble[12]

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[12] Depends upon market scenario and request from State Govts. as, till date no procurement has been done under this scheme.