

Department of Sports

1. Encouragement and Awards to Sportspersons: Assistance to Promotion of Sports Excellence (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
328	a. Assistance to National Sports Federations (NSF)						
	1.	Assistance to National Sports Federations (NSF)	1.1. Total number of NSFs given financial support	40	1. Achieving success at international sporting competitions	1.1. % increase in number of athletes participating in international tournaments	5
			1.2. Total number of national tournaments organised by NSFs	75		1.2. % increase in number of medals at international competitions	5
			1.3. Total number of international tournaments held in India	20		1.3. % increase in the number of athletes in Top-100 world rankings in individual sports disciplines	2
			1.4. Total number of international exposure/ tournaments supported	200		1.4. % increase in number of international competitions held in India	10
			1.5. Total number of coaching workshops/ courses supported for training of Indian coaches	20			
	b. Scheme of Human Resource Development in Sports						
1.	Increasing number of	1.1. Number of trainings	15	1. Enhancement	1.1. % increase in number of	100	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
	trained professionals and research fellows in the field of sports	courses held by reputed experts (including online & offline)			of knowledge and Human Resource Development (HRD) in Sports	specialized trained Match officials/ Coaches/ supporting personnel under the scheme	
			1.2. Number of workshops/ seminars/ conferences funded	15			
			1.3. Number of participants in various workshops/seminars/ conferences	1,500			
			1.4. Number of research projects funded	5			

2. Encouragement and Awards to Sportspersons: Incentive to Sports Persons (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
45	1. Incentive to sports persons	1.1. Total Number of sportspersons/ coaches received cash awards in current year	500	1. To promote motivation and ensure welfare of sportspersons	1.1. % increase in the number of ex- sportspersons who have received pension till date over previous year	1.20
			1.2. Cumulative total of ex- sportspersons who have received pension till			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
			date				

3. Encouragement and Awards to Sportspersons: National Welfare Fund for Sports Persons (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
2	1. Increased coverage of the PDUNWFS scheme	1.1. Total number of sports persons and their families who have received lumpsum financial assistance during current year	70	1. To provide suitable assistance to outstanding sportspersons who are injured/ disabled / indigent / demised	1.1. % increase in the cumulative number of sportspersons receiving assistance till date over previous year	28
		1.2. Total number of sport persons receiving pension under the scheme during current year	0			
		1.3. Cumulative total of sportspersons who have received financial assistance till date (since 01.04.2009)	320			

4. Enhancement of Sports Facility in Jammu and Kashmir (CS)

FINANCIAL OUTLAY (Rs in Cr) 2023-24	OUTPUTS 2023-24			OUTCOMES 2023-24		
	Output	Indicators	Targets 2023-24	Outcome	Indicators	Target 2023-24
15	1. Access to adequate sporting infrastructure / facilities	1.1. Total number of sports infra facilities upgraded in J&K	0	1. Providing opportunity to the youth of J&K for engaging in sporting activities	1.1. Total number of athletes training in facilities created/upgraded under the scheme	5,000
		1.2. Total number of new sports infra facilities constructed	1		1.2. % of sports facilities available in border districts	80
		1.3. % of funds utilized under the scheme	100			

1. Khelo India: National Programme for Development of Sports: Khelo India (CS)

FINAN CIAL OUTLA Y (Rs in Cr) 2023-24	OUTPUTS 2023-24			OUTCOMES 2023-24		
	Output	Indicators	Tar gets 202 3-24	Outcome	Indicators	Ta rge t 20 23- 24
1,000	1. National level competition / participation	1.1. Total number of National level Khelo India Games organised	3	1. Providing a robust competitive	1.1. % increase in number of records (National record and/or Games	3

FINAN CIAL OUTLA Y (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Tar gets 202 3-24	Outcome	Indicators	Ta rge t 20 23- 24
			1.2. Total number of athletes participated in the National level Khelo India Games	10,000	platform to encourage talented athletes across the country	record) broken during the National event	
			1.3. Total number of Khelo India funded competitions organised by National Sports Federations (NSFs) / other entities	50		1.2. % increase in the number of Athletes participating in sports competitions organised by NSFs which are funded under Khelo India Scheme	20
			1.4. Total number of athletes participating in Khelo India funded competitions organised by	10,000			

FINAN CIAL OUTLA Y (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Tar gets 202 3-24	Outcome	Indicators	Ta rge t 20 23- 24	
	2.	Access to adequate sporting infrastructure	2.1. Total number of new sports infrastructure projects approved/ sanctioned in States/UT's, Universities, other eligible entities	10	2.	Increase in number of sports facilities for public usage	2.1. Number of Sport facilities mapped on Portal through GIS in current year	10,000
	3.	Support to academies/ centres to strengthen talent development initiatives (including accreditation)	3.1 Total number of academies and centers supported	1,200	3.	Initiatives based on Long Term Athlete Development (LTAD) to foster Sporting success	3.1 Number of medals won by Khelo India Athletes in national championship in respective discipline	1,500
			3.2 Total number of athletes supported in academies and centers	20,000			3.2 Number of Khelo India Athletes qualified for international competition in respective discipline	200
			3.3 Total number of new talents identified and	500			3.3 Number of medals won by Khelo India	100

FINAN CIAL OUTLA Y (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Tar gets 202 3-24	Outcome	Indicators	Ta rge t 20 23- 24
			provided scholarship (Out of Pocket Allowance- OPA)			Athletes in international competition in respective discipline	
	4. . Physical fitness of citizens	4.1. Total number of events conducted under FIT India movement	10,000	4. Increased awareness regarding importance of fitness and physical activity	4.1. % increase in FIT India mobile app users	20	
		4.2. Total number of participants engaged in various FIT India events(in crore)	5		4.2. % increase in number of FIT India school certifications	10	
		4.3. Total number of schools which have received FIT India school certification(in lakh)	5		4.3. % increase in number of children measured for physical fitness	10	
		4.4. Number of children measured for physical fitness (in lakh)	20		4.4. % increase in new enrollments of Physical Education Teachers	10	
		4.5. Number of Physical	20,000				

FINAN CIAL OUTLA Y (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Tar gets 202 3-24	Outcome	Indicators	Ta rge t 20 23- 24
			Education Teachers trained (including online & offline modes)				
	5. Promotion of inclusion through sports	5.1. Total number of women's' competitions supported	50	5. Improved and equal access to Sports opportunities for all citizens	5.1. % increase in participation of women in competitions	10	
		5.2. Total number of participants in women's' competitions	12,000		5.2. % increase in number of para-athletes in para sports disciplines	20	
		5.3. Total number of para- athletes supported directly/indirectly	100		5.3. % increase in participation in rural/ indigenous events	20	
		5.4. Total number of athletes supported in rural/ indigenous disciplines	325		5.4. % increase in number of athletes from extremism affected & other disturbed areas participating in events	20	
		5.5. Total number of competitions supported under Ek Bharat	36				

FINAN CIAL OUTLA Y (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	Output	Indicators	Tar gets 202 3-24	Outcome	Indicators	Ta rge t 20 23- 24
2023-24		Shreshta Bharat				
		5.6. Total number of events organised in extremism affected & other disturbed areas	15			