1.    **Corporate Data Management System (CS)**

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2023-24 | | | OUTCOMES 2023-24 | | |
|---|---|---|---|---|---|---|
| **2023-24** | **Output** | **Indicators** | **Targets 2023-24** | **Outcome** | **Indicators** | **Targets 2023-24** |
| 8.50 | 1.  Operational DW&BI (Data Ware house and Business Intelligence) portal, CDM portal with visual analytics and ETL (Extract, Transform, load) of complete | 1.1  Data Sets updated through API (Yes/No) | Yes[1] | 1.  Utilization of the vast MCA21 data to an enhanced potential and aiding the Ministry and other Govt agencies in meeting their various objectives and mandates. | 1.1  No. of internal stakeholders with whom data is being shared | Targets not Amenable[2] |
| | | 1.2.  Presence of interactive CDM portal for public use (Yes/No) | Yes[1] | | 1.2  Number of data sharing instances with internal stakeholders | Targets not Amenable[2] |
| | | 1.3.  Dissemination of company matter data in informative and analytical web interfaces | Yes[1] | | 1.3  Number of external stakeholders with whom data is being shared. | Targets not Amenable[2] |
| | | | | | 1.4  Number of data sharing instances with external stakeholders. | Targets not Amenable[2] |

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[1] *Target is qualitative*

[2] *Target cannot be fixed as the indicators are requirement/ demand based.*

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2023-24 | | | OUTCOMES 2023-24 | | |
|---|---|---|---|---|---|---|
| **2023-24** | **Output** | **Indicators** | **Targets 2023-24** | **Outcome** | **Indicators** | **Targets 2023-24** |
| | MCA21 data into CDM system | 1.4. Automated data flow from MCA21 data into CDM system | Yes[3] | 2. Automated reports on non-compliance year-wise and provision-wise. | 2.1. Number of default/ non- compliance instances identified. | Targets not Amenable[4] |
| | 2. Operational Compliance Monitoring System | 2.1. Presence of Compliance Monitoring System (Yes/No) | Yes[5] | | 2.2. Number of automated SCNs ready for companies and officers in default. | Targets not Amenable[4] |
| | | 2.2. Number of provisions incorporated in the system. | Targets not Amenable | 3 Accessibility of processed and cleaned MCA data to market/ general public | 3.1. Number of users reaching out for data | Targets not Amenable[6] |
| | | | | | 3.2. Revenue Generated | Targets not Amenable[6] |
| | 3. Establishing and developing capacity for | 3.1. Presence of a data dissemination portal linked with NTRP (Yes/No) | Yes | 4. Publication of reports and research papers on | 4.1. Total studies concluded and reports submitted/ published. | Targets not Amenable[7] |

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[3] *Target is qualitative and depends on the preparedness status of V3 regarding data dissemination.*

[4] *Target cannot be fixed as the outcome is disclosure based. However, issue of bulk SCNs may result in improved compliance rates.*

[5] *Target is qualitative. CMS is also part of MCA21 V3 being developed by LTI*

[6] *Target cannot be fixed as the indicator is demand based and the facility is under development.*

[7] *Target cannot be fixed. However the objective of the studies should be to add value and provide policy inputs.*

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2023-24 | | | OUTCOMES 2023-24 | | |
|---|---|---|---|---|---|---|
| **2023-24** | **Output** | **Indicators** | **Targets 2023-24** | **Outcome** | **Indicators** | **Targets 2023-24** |
| | data dissemination | | | corporate statistics, financial health, growth, governance, etc. | 4.2. Key policy inputs. | Targets not Amenable[7] |
| | | | | 5. Enhanced capabilities and skills of the employees | 5.1 Number of employees trained in external trainings | Targets not Amenable[8] |
| | | | | | 5.2 Number of employees trained in internal workshops/ technical sessions. | Targets not Amenable[8] |
| | 4. Research studies on various aspects relating to the growth of the corporate sector | 4.1. Number of Studies Sponsored for grant | 10[9] | 6. An interactive platform for CSR Stakeholders. | 6.1 Proportion of companies doing CSR which have onboarded on the portal. | Targets not Amenable[10] |
| | | 4.2. Number of Internal Studies Conducted | 4[9] | | 6.2 Proportion of Implementing agencies onboarded on the portal. | Targets not Amenable[10] |

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[8] *Numbers are tentative and may vary.*

[9] *Target is tentative*

[10] *Target cannot be fixed as the stakeholders are encouraged to onboard the portal; however, onboarding is not mandatory as of now.*

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2023-24 | | | OUTCOMES 2023-24 | | |
|---|---|---|---|---|---|---|
| **2023-24** | **Output** | **Indicators** | **Targets 2023-24** | **Outcome** | **Indicators** | **Targets 2023-24** |
| | 5. Capacity building of officers/ officials of the Ministry | 5.1. Number of external trainings conducted | $10^{11}$ | | | |
| | | 5.2. Number of internal workshops/ technical sessions conducted. | $12^{12}$ | | | |
| | 6. Operational National CSR Exchange Portal | 6.1. Presence of National CSR Exchange Portal in public domain and uploaded with latest CSR-1 data (Yes/No) | Yes[13] | | | |

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[11] *Through an IA*

[12] *Internally by the TSG and once in a month tentatively.*

[13] *Target is qualitative. Portal is live and being scaled up with latest CSR-1 data.*