1. E-Shram Portal (National Database for Unorganized Workers) (CS)

Financial Outlay (Rs. in Crore)		Outputs 2023-24		Outcomes 2023-24				
2023-24	Output	Indicator	Targets	Outcome	Indicator	Targets		
Figures Awaited From Ministry	Providing unique ID to unorganized workers	Number of unorganized workers registered at the portal in the current FY (in crore) Percentage increase in registration in as compared to look years.	Figures Awaited From Ministry Figures Awaited	1. Ability to deliver social security schemes to unorganized	1.1. % of unorganized workers registered at the portal (Numerator = total workers as per the output indicator 1.1; Denominator = total number of targeted workers as per EFC /	Figures Awaited From Ministry		
		to last year	From Ministry	workers	SFC Note)			

2. Labour Welfare Scheme (LWS) (CS)

Financial Outlay (Rs. In Crore)		Outp	outs 2023-24	Outcomes 2023-24				
2023-24		Output	Indicator	Target		Outcome	Indicator	Target
Figures	1.	Conducting welfare	1.1. Education: Number of	Figures	1.	Providing	1.1. Education: Number of	Figures
Awaited		activities for Beedi / Iron	scholarships sanctioned	Awaited		benefits to Beedi	scholarships provided	Awaited
From		Ore Mines	under Scholarship	From		/ LSDM / MICA /	under Scholarship	From
Ministry		(IOMC)/Limestone Mines,	Scheme for the children	Ministry		IOMC / Cine	Scheme for the	Ministry
		Dolomite Mines (LSDM)/	of Beedi / LSDM /			workers and their	children of Beedi /	
		MICA / Cine workers and	MICA / IOMC / Cine			dependents in the	LSDM / MICA /	
		their dependents in the field	workers in the current			field of Education	IOMC / Cine workers	
		of Education	FY				in the current FY	

3. Labour & Employment Statistical System (LESS) (CS)

Financial Outlay (Rs. in Crore)	Outputs 2023-24				Outcomes 2023-24				
2023-24	Output	Indicator	Target		Outcome	Indicator	Target		
Figures Awaited From Ministry	1. Timely collection and release of survey data	Number of ongoing surveys to be completed Number of indices to be completed on time 1.2. Number of reports to be completed.	Figures Awaited From Ministry Figures Awaited From Ministry	1.	Production of data on employment, wages, earnings, productivity and various other aspects of different segments of Labour	1.1. Number of unique visitors to the website	Figures Awaited From Ministry		
		1.3. Number of reports to be completed on time	Figures Awaited From Ministry						
	2. Capacity Building	2.1. Number of officers of Labour Bureau trained to use IT tools for administering surveys including probationers	Figures Awaited From Ministry	2.	Promote use of IT tools in office work	2.1. Number of surveys conducted using IT tools	Figures Awaited From Ministry		
	3. Knowledge Production	3.1. Number of publications released	Figures Awaited From Ministry						

4. Employment Generation Program (EGP) (CSS)

Financial Outlay (Rs. in Crore)		Outputs 2023-24		Outcomes 2023-24				
2023-24	Output	Indicator	Target	Outcome	Indicator	Target		
Figures	a) National Caree	r Service Centres (NCSC) for SC/	STs (erstwhi	le Coaching-cum-Guidance (Centres for SC/STs)			
Awaited	1. Providing	1.1. Number of SC / ST job-	Figures	 Enhancing the 	1.1. Number of SC/ST	Figures		
From	vocational	seekers registered for	Awaited	employability of	job-seekers	Awaited		
Ministry	guidance	vocational guidance and	From	SC/ST job-seekers	provided with	From		
	and career	career counselling services	Ministry		coaching / training	Ministry		
	counselling							
	services to							
	SC/ST job-							
	seekers	g i gyeg)						
	b) National Caree		T					
	1. Providing a	1.1. Number of job-seekers	Figures	1. To provide a nation-	1.1. Number of	Figures		
	digital	registered at the NCS portal	Awaited	wide online digital	vacancies mobilized	Awaited		
	platform for		From	platform for job-	through the NCS	From		
	employers	1.2 Number of amplement	Ministry	seekers and	portal	Ministry		
	and job- seekers	1.2. Number of employers	Figures	employers for job matching in a				
	SCERCIS	registered at the NCS portal	Awaited	dynamic, efficient and				
			From	responsive manner				
			Ministry	responsive manner				
		1.3. Number of job fairs	Figures		1.2. Number of unique	Figures		
		organized	Awaited		hits on the website	Awaited		
			From			From		
			Ministry			Ministry		

5. Social Security for Plantation Workers in Assam (CS)

Financial Outlay (Rs. in Crore)	Outputs 2023-24					Outcomes 2023-24						
2023-24		Output	Indicator	Target		Outcome	Indicator	Target				
Figures Awaited From Ministry	1.	Provision for Family Pension Scheme (FPS) paid to the family of the	1.1. Total number of registered members	Figures Awaited From Ministry	1.	Timely disbursement of Family Pension claims (within 7 days)	1.1. % timely disbursal of total disbursal under FPS	Figures Awaited From Ministry				
		deceased members	under FPS	·			1.2. Total number of eligible members out of total registered members under FPS (cumulative)	Figures Awaited From Ministry				
	2.	Provision of Deposit Linked Insurance Scheme (DLIS) to the family of the	2.1. Total number of registered beneficiarie	Figures Awaited From Ministry	2.	Timely disbursement of Deposit Linked Insurance claims (within 7 days)	2.1. % timely disbursal of total disbursal under DLIS	Figures Awaited From Ministry				
		deceased members who died while in service	s under DLIS				2.2. Total number of eligible members out of total registered members under DLIS (cumulative)	Figures Awaited From Ministry				

6. Rehabilitation of Bonded Labour (CS)

Financial Outlay (Rs. in Crore)	Ou	tputs 2023-24		Outcomes 2023-24			
2023-24	Output	Indicator	Target		Outcome	Indicator	Target
Figures	1. Release of	1.1. Number of	Figures	1.	Rehabilitatin	1.1. Number of bonded labour rehabilitated	Figures
Awaited	bonded labour	bonded labour	Awaited		g bonded		Awaited
From	and provision	rescued	From		labour		From
Ministry	of relief		Ministry				Ministry

Financial Outlay (Rs. in Crore)	Outputs 2023-24			Outcomes 2023-24					
2023-24	Output	Indicator	Target	Outcome	Indicator	Target			
					1.2. Percentage of beneficiaries provided with cash				
					upon release for initial rehabilitation under the	Awaited			
					scheme	From			
						Ministry			

1. Employees' Pension Scheme (EPS), 1995 (CS)

FINANCIAL OUTLAY (Rs. in Cr)		OUTPUTS 2023-24		OUTCOMES 2023-24				
2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023-24		
	1. Provision of Pensions	Number of EPF members eligible for Government's Contribution (cumulative) Number of beneficiaries receiving Minimum Pension of Rs 1000 (cumulative)		1. Improved Social Security coverage to workers	1.1. Percentage of Work Force employed in formal sector provided Social Security through EPS ¹			
		1.3. Percentage of beneficiaries provided with Life Certificate through Digital AADHAR-based Jeevan Praman Patra		2. Timely disbursal of pension	2.1. % of pensions disbursed within 7 days of claim/application in the current FY			

¹ Numerator = total EPF members receiving pension; Denominator = total number of eligible members applied for pension

2. E-Shram Portal (National Database for Unorganized Workers) (CS)

FINANCIAL OUTLAY (Rs. in Cr)			Outputs 2023-24		Outcomes 2023-24			
2023-24		Output	Indicator	Targets 2023-24		Outcome	Indicator	Targets 2023- 24
	2.	Providing unique ID to unorganize	1.3. Number of unorganized workers registered at the portal in the current FY (in crore)		2.	Ability to deliver social security	1.2. % of unorganized workers registered at the portal ²	
		d workers	1.4. Percentage increase in registration in as compared to last year			schemes to unorganize d workers		

1.

3. Labour Welfare Scheme (LWS) (CS)

FINANCIA L OUTLAY (Rs. In Cr)	Outputs 2023-24					Outcomes 2023-24				
2023-24		Output	Targets 2023-24		Outcome	Indicator 7				
	2.	Conducting welfare activities for Beedi / Iron Ore Mines (IOMC)/Limestone Mines, Dolomite	1.2. Education: Number of scholarships sanctioned under Scholarship Scheme for the children of		2.	Providing benefits to Beedi / LSDM / MICA / IOMC / Cine workers	1.2. Education: Number of scholarships provided under Scholarship Scheme for the children of			

² Numerator = total workers as per the output indicator 1.1; Denominator = total number of targeted workers as per EFC / SFC Note

FINANCIA L OUTLAY (Rs. In Cr)	Ou	itputs 2023-24	Outcomes 2023-24					
2023-24	Output	Indicator	Targets 2023-24					
	Mines (LSDM)/ MICA / Cine workers and their dependents in the field of Education	Beedi / LSDM / MICA / IOMC / Cine workers in the current FY		and their dependents in the field of Education	Beedi / LSDM / MICA / IOMC / Cine workers in the current FY			

4. Labour & Employment Statistical System (LESS) (CS)

FINANCIA L OUTLAY (Rs. in Cr)		Outputs 2023-24		Outcomes 2023-24				
2023-24	Output	Indicator	Targets 2023-24		Outcome	Indicator	Targets 2023-24	
	4. Timely collection and release of survey data	 1.4. Number of ongoing surveys to be completed 1.5. Number of indices to be completed on time 1.6. Number of reports to be completed on time 		3.	Production of data on employment, wages, earnings, productivity and various other aspects of different segments of Labour	1.2. Number of unique visitors to the website		
	5. Capacity Building	2.2. Number of officers of Labour Bureau trained to use IT tools for administering surveys including probationers		4.	Promote use of IT tools in office work	2.2. Number of surveys conducted using IT		

FINANCIA L OUTLAY (Rs. in Cr)		Outputs 2023-24	Outcomes 2023-24			
2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023-24
	6. Knowled ge Producti on	3.2. Number of publications released			tools	

2.

5. Employment Generation Program (EGP) (CSS)

FINANCIAL OUTLAY (Rs. in Cr)	Outputs 2023-24				Outcomes 2023-24			
2023-24	Output	Indicator	Targets		Outcome	Indicator	Targets	
			2023-24				2023-24	
	a) National C	areer Service Centres (NCSC)	for SC/STs	(ers	twhile Coaching-cum-	Guidance Centres for SC	C/STs)	
	2. Providin	1.2. Number of SC / ST job-		2.	Enhancing the	1.2. Number of SC/ST		
	g	seekers registered for			employability of	job-seekers		
	vocation	vocational guidance and			SC/ST job-seekers	provided with		
	al	career counselling				coaching / training		
	guidanc	services						
	e and							
	career							
	counsell							
	ing							
	services							
	to							
	SC/ST							
	job-							

FINANCIAL OUTLAY (Rs. in Cr)	Outputs 2023-24			Outcomes 2023-24				
2023-24	Output Indicator		Targets 2023-24		Outcome	Indicator	Targets 2023-24	
	seekers b) National C	areer Service (NCS)						
	2. Providin g a digital platform for employe rs and jobseekers	1.4. Number of job-seekers registered at the NCS portal 1.5. Number of employers registered at the NCS portal 1.6. Number of job fairs organized		2.	To provide a nation-wide online digital platform for job-seekers and employers for job matching in a dynamic, efficient and responsive manner	Number of vacancies mobilized through the NCS portal Number of unique hits on the website		

3. 6. Social Security for Plantation Workers in Assam (CS)

FINANCIA L OUTLAY (Rs. in Cr)	Outp	outs 2023-24			Outcomes 2023-24		
2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023-24	

FINANCIA L OUTLAY (Rs. in Cr)	Outputs 2023-24			Outcomes 2023-24			
2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator Targets 2023-24		
	3. Provision for Family Pension	1.2. Total number of		3. Timely disbursement o			
	Scheme (FPS) paid to the family of the deceased members	registered members under FPS		Family Pension claims (within 7 days)	1 1.4. I Otal Hullibel Of Children		
	4. Provision of Deposit Linked Insurance Scheme (DLIS) to the family of the deceased members who died while in service	2.2. Total number of registered beneficiari es under DLIS		4. Timely disbursement o Deposit Linked Insurance claim (within 7 days)	2.4 Total number of eligible		

4. 7. Rehabilitation of Bonded Labour (CS)

FINANCIA L OUTLAY (Rs. in Cr)	O	utputs 2023-24			Outcomes 2023-24	
2023-24	Output	Indicator	Target s 2023- 24	Outcome	Indicator	Targets 2023-24

FINANCIA L OUTLAY (Rs. in Cr)	Outputs 2023-24				Outcomes 2023-24				
2023-24	Output Indicator Target			Outcome	Indicator	Targets 2023-24			
				2023-				2023-24	
				24					
	2.	Release of	1.2. Number of		2.	Rehabilitati	1.2. Number of bonded labour rehabilitated		
		bonded	bonded			ng bonded			
		labour and	labour			labour			
		provision of	rescued						
		relief							