

1. E-Shram Portal (National Database for Unorganized Workers) (CS)

Financial Outlay (Rs. in Crore)	Outputs 2023-24			Outcomes 2023-24		
	2023-24	Output	Indicator	Targets	Outcome	Indicator
Figures Awaited From Ministry	1. Providing unique ID to unorganized workers	1.1. Number of unorganized workers registered at the portal in the current FY (in crore)	Figures Awaited From Ministry	1. Ability to deliver social security schemes to unorganized workers	1.1. % of unorganized workers registered at the portal (Numerator = total workers as per the output indicator 1.1; Denominator = total number of targeted workers as per EFC / SFC Note)	Figures Awaited From Ministry
		1.2. Percentage increase in registration in as compared to last year	Figures Awaited From Ministry			

2. Labour Welfare Scheme (LWS) (CS)

Financial Outlay (Rs. In Crore)	Outputs 2023-24			Outcomes 2023-24		
	2023-24	Output	Indicator	Target	Outcome	Indicator
Figures Awaited From Ministry	1. Conducting welfare activities for Beedi / Iron Ore Mines (IOMC)/Limestone Mines, Dolomite Mines (LSDM)/ MICA / Cine workers and their dependents in the field of Education	1.1. Education: Number of scholarships sanctioned under Scholarship Scheme for the children of Beedi / LSDM / MICA / IOMC / Cine workers in the current FY	Figures Awaited From Ministry	1. Providing benefits to Beedi / LSDM / MICA / IOMC / Cine workers and their dependents in the field of Education	1.1. Education: Number of scholarships provided under Scholarship Scheme for the children of Beedi / LSDM / MICA / IOMC / Cine workers in the current FY	Figures Awaited From Ministry

3. Labour & Employment Statistical System (LESS) (CS)

Financial Outlay (Rs. in Crore)	Outputs 2023-24			Outcomes 2023-24		
	Output	Indicator	Target	Outcome	Indicator	Target
Figures Awaited From Ministry	1. Timely collection and release of survey data	1.1. Number of ongoing surveys to be completed	Figures Awaited From Ministry	1. Production of data on employment, wages, earnings, productivity and various other aspects of different segments of Labour	1.1. Number of unique visitors to the website	Figures Awaited From Ministry
		1.2. Number of indices to be completed on time	Figures Awaited From Ministry			
		1.3. Number of reports to be completed on time	Figures Awaited From Ministry			
	2. Capacity Building	2.1. Number of officers of Labour Bureau trained to use IT tools for administering surveys including probationers	Figures Awaited From Ministry	2. Promote use of IT tools in office work	2.1. Number of surveys conducted using IT tools	Figures Awaited From Ministry
	3. Knowledge Production	3.1. Number of publications released	Figures Awaited From Ministry			

4. Employment Generation Program (EGP) (CSS)

Financial Outlay (Rs. in Crore)	Outputs 2023-24			Outcomes 2023-24		
	Output	Indicator	Target	Outcome	Indicator	Target
Figures Awaited From Ministry	a) National Career Service Centres (NCSC) for SC/STs (erstwhile Coaching-cum-Guidance Centres for SC/STs)					
	1. Providing vocational guidance and career counselling services to SC/ST job-seekers	1.1. Number of SC / ST job-seekers registered for vocational guidance and career counselling services	Figures Awaited From Ministry	1. Enhancing the employability of SC/ST job-seekers	1.1. Number of SC/ST job-seekers provided with coaching / training	Figures Awaited From Ministry
Figures Awaited From Ministry	b) National Career Service (NCS)					
	1. Providing a digital platform for employers and job-seekers	1.1. Number of job-seekers registered at the NCS portal	Figures Awaited From Ministry	1. To provide a nation-wide online digital platform for job-seekers and employers for job matching in a dynamic, efficient and responsive manner	1.1. Number of vacancies mobilized through the NCS portal	Figures Awaited From Ministry
		1.2. Number of employers registered at the NCS portal	Figures Awaited From Ministry		1.2. Number of unique hits on the website	Figures Awaited From Ministry
1.3. Number of job fairs organized		Figures Awaited From Ministry				

5. Social Security for Plantation Workers in Assam (CS)

Financial Outlay (Rs. in Crore)	Outputs 2023-24			Outcomes 2023-24			
	2023-24	Output	Indicator	Target	Outcome	Indicator	Target
Figures Awaited From Ministry	1.	Provision for Family Pension Scheme (FPS) paid to the family of the deceased members	1.1. Total number of registered members under FPS	Figures Awaited From Ministry	1. Timely disbursement of Family Pension claims (within 7 days)	1.1. % timely disbursal of total disbursal under FPS	Figures Awaited From Ministry
						1.2. Total number of eligible members out of total registered members under FPS (cumulative)	Figures Awaited From Ministry
	2.	Provision of Deposit Linked Insurance Scheme (DLIS) to the family of the deceased members who died while in service	2.1. Total number of registered beneficiaries under DLIS	Figures Awaited From Ministry	2. Timely disbursement of Deposit Linked Insurance claims (within 7 days)	2.1. % timely disbursal of total disbursal under DLIS	Figures Awaited From Ministry
						2.2. Total number of eligible members out of total registered members under DLIS (cumulative)	Figures Awaited From Ministry

6. Rehabilitation of Bonded Labour (CS)

Financial Outlay (Rs. in Crore)	Outputs 2023-24			Outcomes 2023-24			
	2023-24	Output	Indicator	Target	Outcome	Indicator	Target
Figures Awaited From Ministry	1.	Release of bonded labour and provision of relief	1.1. Number of bonded labour rescued	Figures Awaited From Ministry	1. Rehabilitating bonded labour	1.1. Number of bonded labour rehabilitated	Figures Awaited From Ministry

Financial Outlay (Rs. in Crore)	Outputs 2023-24			Outcomes 2023-24		
2023-24	Output	Indicator	Target	Outcome	Indicator	Target
					1.2. Percentage of beneficiaries provided with cash upon release for initial rehabilitation under the scheme	Figures Awaited From Ministry

1. Employees' Pension Scheme (EPS), 1995 (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023-24
	1. Provision of Pensions	1.1. Number of EPF members eligible for Government's Contribution (cumulative)		1. Improved Social Security coverage to workers	1.1. Percentage of Work Force employed in formal sector provided Social Security through EPS ¹	
		1.2. Number of beneficiaries receiving Minimum Pension of Rs 1000 (cumulative)				
		1.3. Percentage of beneficiaries provided with Life Certificate through Digital AADHAR-based Jeevan Praman Patra		2. Timely disbursement of pension	2.1. % of pensions disbursed within 7 days of claim/application in the current FY	

¹ Numerator = total EPF members receiving pension; Denominator = total number of eligible members applied for pension

2. E-Shram Portal (National Database for Unorganized Workers) (CS)

FINANCIAL OUTLAY (Rs. in Cr)	Outputs 2023-24			Outcomes 2023-24			
	2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023- 24
	2.	Providing unique ID to unorganized workers	1.3. Number of unorganized workers registered at the portal in the current FY (in crore)		2. Ability to deliver social security schemes to unorganized workers	1.2. % of unorganized workers registered at the portal ²	
			1.4. Percentage increase in registration in as compared to last year				

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3. Labour Welfare Scheme (LWS) (CS)

FINANCIAL OUTLAY (Rs. In Cr)	Outputs 2023-24			Outcomes 2023-24			
	2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023- 24
	2.	Conducting welfare activities for Beedi / Iron Ore Mines (IOMC)/Limestone Mines, Dolomite	1.2. Education: Number of scholarships sanctioned under Scholarship Scheme for the children of		2. Providing benefits to Beedi / LSDM / MICA / IOMC / Cine workers	1.2. Education: Number of scholarships provided under Scholarship Scheme for the children of	

² Numerator = total workers as per the output indicator 1.1; Denominator = total number of targeted workers as per EFC / SFC Note

FINANCIAL OUTLAY (Rs. In Cr)	Outputs 2023-24			Outcomes 2023-24			
	2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023-24
		Mines (LSDM)/ MICA / Cine workers and their dependents in the field of Education	Beedi / LSDM / MICA / IOMC / Cine workers in the current FY		and their dependents in the field of Education	Beedi / LSDM / MICA / IOMC / Cine workers in the current FY	

4. Labour & Employment Statistical System (LESS) (CS)

FINANCIAL OUTLAY (Rs. in Cr)	Outputs 2023-24			Outcomes 2023-24		
	2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator
	4. Timely collection and release of survey data	1.4. Number of ongoing surveys to be completed		3. Production of data on employment, wages, earnings, productivity and various other aspects of different segments of Labour	1.2. Number of unique visitors to the website	
		1.5. Number of indices to be completed on time				
		1.6. Number of reports to be completed on time				
	5. Capacity Building	2.2. Number of officers of Labour Bureau trained to use IT tools for administering surveys including probationers		4. Promote use of IT tools in office work	2.2. Number of surveys conducted using IT	

FINANCIAL OUTLAY (Rs. in Cr)	Outputs 2023-24			Outcomes 2023-24			
	2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023-24
	6.	Knowledge Production	3.2. Number of publications released			tools	

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5. Employment Generation Program (EGP) (CSS)

FINANCIAL OUTLAY (Rs. in Cr)	Outputs 2023-24			Outcomes 2023-24			
	2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023-24
	a) National Career Service Centres (NCSC) for SC/STs (erstwhile Coaching-cum-Guidance Centres for SC/STs)						
	2.	Providing vocational guidance and career counselling services to SC/ST job-	1.2. Number of SC / ST job-seekers registered for vocational guidance and career counselling services		2. Enhancing the employability of SC/ST job-seekers	1.2. Number of SC/ST job-seekers provided with coaching / training	

FINANCIAL OUTLAY (Rs. in Cr)	Outputs 2023-24			Outcomes 2023-24			
	2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023-24
	3.	Provision for Family Pension Scheme (FPS) paid to the family of the deceased members	1.2. Total number of registered members under FPS		3. Timely disbursement of Family Pension claims (within 7 days)	1.3. % timely disbursement of total disbursement under FPS	
						1.4. Total number of eligible members out of total registered members under FPS (cumulative)	
	4.	Provision of Deposit Linked Insurance Scheme (DLIS) to the family of the deceased members who died while in service	2.2. Total number of registered beneficiaries under DLIS		4. Timely disbursement of Deposit Linked Insurance claims (within 7 days)	2.3. % timely disbursement of total disbursement under DLIS	
						2.4. Total number of eligible members out of total registered members under DLIS (cumulative)	

4. 7. Rehabilitation of Bonded Labour (CS)

FINANCIAL OUTLAY (Rs. in Cr)	Outputs 2023-24			Outcomes 2023-24		
	2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator

FINANCIAL OUTLAY (Rs. in Cr)	Outputs 2023-24			Outcomes 2023-24			
	2023-24	Output	Indicator	Targets 2023-24	Outcome	Indicator	Targets 2023-24
	2.	Release of bonded labour and provision of relief	1.2. Number of bonded labour rescued		2. Rehabilitating bonded labour	1.2. Number of bonded labour rehabilitated	