

Ministry of Road Transport & Highways

Demand No. 86

1. Transport Wing (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
376	1. Setting up of Registered Vehicle Scrapping Facility (RVSF) and Inspection & Certification (I&C) Centres	1.1. No. of Automated Testing Stations (ATSS) setup in the States/UTs – No. of ATSS setup	25	1. Coverage of ATSS/I&C Centres attended in States/UTs	1.1. % coverage (out of 36 States/UTs) of ATSS/I&C Centres in the country	6
		1.2. No. of Inspection & Certification (I&C) Centres setup	2			
		1.3. No. of Registered Vehicle Scrapping Facility (RVSF) to be established	20	2. Usages of RVSF facilities in States / UTs	2.1. No. of vehicles Scrapped in RVSF	20,000
	2. Training of Road Safety Auditors	2.1. Number of Road Safety Audit Training programmes	5	3. Improved road safety	3.1. No. of Trained Road Safety Auditors	100
	3. Setting up and operations of Institute of Driving Training and Research and Driving Training Centres	3.1. Number of Institutes of driving training and research (IDTR) setup in current FY	3	4. To provide quality training to private/ commercial vehicle drivers to improve road and environment safety in Driving Training Centres	4.1. No. of Driving Training Instructors trained / Trainees trained for HMV/LMV driving in current FY	75,000
		3.2. Number of Regional driving training centre (RDTC) setup in current FY	10			
		3.3. No. of small driving training centre setup in current FY	20			

2. Roads Wing (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
2,32,163.17	1. Development of the NH road network across the country in all schemes	1.1 Total Road length (NHs) constructed in all schemes during the year (in Km)	12,500	1. Ease of mobility	1.1 % increase in 4 Lanes highways of total NH network	10
		1.2 NH length constructed in North Eastern States during the year (in Km)	1,000		1.2 % Reduction in Single Lane / Intermediate Lane NHs	3
		1.3 NH length constructed in Tribal Area during the year (in Km)	1,000			
	2. Private investment	2.1. Amount invested by Pvt. Sector Concessionaires in NH development under all PPP projects (in Rs Crore)	30,000	2. Increase in PPP contracts	2.1. PPP contracts awarded as % of total awarded length	30
	3. Asset Monetisation of NHs	3.1. Amount of funds raised from monetization of developed NH stretches (in Rs Crore)	35,000	3. Additional Resource Mobilization	3.1. % of Budgetary outlay	15
	4. Road Safety	4.1. Removal of black spots on NHs (No.)	425	4. Reduction in accidents	4.1. % reduction in Accidents on Y-O-Y basis on NHs	Target not amenable
		4.2. Road Safety Audit of NHs conducted during the year (in Km)	16,000			