

Department of Empowerment of Persons with Disabilities (DIVYANGJAN)

1. Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
245.00	1. Affordable assistive devices available for different types of disabilities	1.1. No. of beneficiaries provided with aids and assistive devices in the FY	2,15,000	1. Improved coverage to DIVYANGJAN s beneficiaries with aids and assistive devices	1.1. Cumulative % of DIVYANGJANs provided with aids and Assistive devices till date	5.28
		1.2. No. of female beneficiaries provided with aids and assistive devices in the FY	53,750		1.2. Cumulative % of female DIVYANGJANs provided with aids and assistive devices till date	3.02
		1.3. No. of SC beneficiaries provided with aids and assistive devices in the FY	33,400		1.3. Cumulative % of SC DIVYANGJANs provided with aids and Assistive devices till date	3.99

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		1.4. No. of ST beneficiaries provided with aids and assistive devices in the FY	17,200		1.4. Cumulative % of ST DIVYANGJANs provided with aids and Assistive devices till date	4.43
	2. Improved Geographical coverage in the country and access to DIVYANGJANs beneficiary	2.1. No. of Beneficiaries registered online in the FY (through Mobile App and/or Service Plus Portal)	6,000	2. Assistance to persons with different types of disabilities	2.1. Cumulative No. of beneficiaries with Locomotor disabilities till date	4,77,348
		2.2. No. of Beneficiaries registered through Common Service Centers in FY	50,000		2.2. Cumulative No. of beneficiaries with hearing impairment till date	2,06,412
		2.3. No. of beneficiaries covered in rural areas in FY	1,50,500		2.3. Cumulative No. of beneficiaries with visual impairment till date	72,137
		2.4. No. of beneficiaries covered in urban areas in FY	64,500		2.4. Cumulative No. of beneficiaries with intellectual disabilities till date	1,37,877

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		2.5. No. of districts covered in the FY	530		2.5. Cumulative No. of leprosies cured beneficiaries till date	4,170
	3. Improved access to corrective and Cochlear implant surgeries	3.1. No. of corrective surgeries done in current FY	7,000	3. Improved coverage of DIVYANGJANs in respect of corrective and Cochlear implant surgeries	3.1. Cumulative % of potential beneficiaries provided corrective surgeries till date	0.74
		3.2. No. of Cochlear implant surgeries done in current FY	600		3.2. Cumulative % of beneficiaries with improved Speech and Hearing	80
	4. Enhanced participation of PwDs in education. Enhance participation of PwDs in sports and cultural events	4.1 No. of students with disabilities provided aids & assistive devices under ADIP Samagra Shiksha Abhiyan during the financial year.	1,00,000	4. Enhance participation of PwDs in sports and cultural events	4.1. No. of PwDs participating in Special Olympics, Paralympics, Divya Kala Shakti and other events organized by Government Agencies	3,000

2. Deendayal Disabled Rehabilitation Scheme (DDRS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
125.00	1. Assistance to Projects for rehabilitation for DIVYANGJANs	1.1. No. of General category beneficiaries covered in the FY	22,500	1. Improved category wise coverage of DIVYANGJANs	1.1. Cumulative % of total SC category beneficiaries covered under the scheme	0.72
		1.2. No. of SC category beneficiaries covered in the FY	9,000		1.2. Cumulative % of total ST category beneficiaries covered under the scheme	0.72
		1.3. No. of ST category beneficiaries covered in the FY	4,000		1.3. Cumulative % of total beneficiaries from NE Region covered under the scheme	2.59
		1.4. No. of North East region beneficiaries covered in the FY	4,500		1.4. Cumulative % of beneficiaries covered as a proportion of total target beneficiaries for vocational training in special schools	50%
		1.5. Vocational Training in Special Schools: No. of Beneficiaries Covered in FY	150			
		1.6. No. of special schools with vocational training provided in FY.	1,500			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	2. Assistance to persons with different types of disabilities	2.1. No. of beneficiaries with intellectual disability assisted in the FY	24,800	2. Improved disability wise coverage of DIVYANGJANs	2.1. Cumulative % of potential beneficiaries with intellectual disability covered under the scheme	4.5
		2.2. No. of beneficiaries with mental illness assisted in the FY	900		2.2. Cumulative % of potential beneficiaries with mental illness covered under the scheme	0.7
		2.3. No. of beneficiaries with Hearing, speech and language disability assisted in the FY	8,500		2.3. Cumulative % of potential beneficiaries with hearing & speech impairment covered under the scheme	0.44
		2.4. No. of beneficiaries with visual impairment assisted in the FY	4,500		2.4. Cumulative % of potential beneficiaries with visually impairment covered under the scheme	0.40
		2.5. No. of beneficiaries with Leprosy covered	600		2.5. Cumulative % of potential beneficiaries with	1 ¹

¹ Census 2011 does not report on these types of disabilities since it come after RPWD Act, 2016. As when the census 2021 figure of new types of are provided, target against these will be given

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
			in the FY			Leprosy covered under the scheme	

3. Support to National Trust (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
35.00	1. To benefit persons with autism, cerebral palsy, intellectual disability and multiple disabilities	1.1. No. of beneficiaries covered in Health Insurance cover	1,800,00	1. Better support services for persons with disabilities	1.1. % of beneficiaries who have claimed the insurance	100
		1.2. No. of persons with disabilities provided with Day Care services.	3,280		1.2. No. of children trained for school education	1,335
		1.3. No. of persons with disabilities provided with Residential Services to inmates of 'Samarth' & 'Gharunda' centres.	1,260			

4. Scholarship for Students with Disabilities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
110.00	1. Improved access scholarships to students with disabilities	1.1. Total No. of students with disabilities provided scholarships in the FY	42,500	1. Improved category wise coverage of scholarships to students with disabilities	1.1. % Renewal pre-matric scholarships awarded in FY	30
		1.2. No. of North Eastern region Students with Disabilities provided scholarships in the FY	423		1.2. % Renewal post-matric scholarships awarded in FY	70
		1.3. No. of National Overseas scholarships awarded in the FY	20		1.3. % Renewal top class scholarships awarded in FY	100
					1.4. Cumulative % of students of National Overseas scholarships who got admission in the FY	15
					1.5. Cumulative % of students of National Overseas scholarships who got job in the FY	10

5. Schemes for Implementation of Persons with Disabilities Act (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
144.01	a. Accessible India Campaign							
	1.	Improved access to public buildings	1.1. No. of buildings made completely accessible to DIVYANGJANs for easing access to services in the FY	300	1.	Accessible built environment made available to PwDs complying guidelines of MoHuA and RPWD Act 2016	1.1. No. of complaints/grievances received from public at large regarding accessibility issues in these buildings on Sugamya Bharat App	0
	2.	Improved online access to govt portals for easing access to information	2.1. No. of States' / UTs' websites made accessible to PwDs in current FY	150	2.	Improved online access for DIVYANGJANs	2.1. No. of complaints/grievance received from public at large regarding accessibility issues in these websites on Sugamya Bharat App	0
	b. National Action Plan for Skill Training of PwDs (NAP)							
	1.	Improved access for DIVYANGJANs to quality skill training	1.1. No. of beneficiaries successfully trained in skill training programmes in the FY	11,900	1.	Enhancement of employment opportunities of PwDs	1.1. % of No. of PwDs employed during the current FY over the no. of PwDs employed last year	106
		1.2. No. of	8,330					

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
			beneficiaries placed/employed after successfully trained in skill training during the year				
	2.	Customization of training curriculum for new job roles suitable for PwDs	2.1. No. of courses customized and approved for skill training of PwDs	51			
	3.	Increase in participation of women with disabilities	3.1. No. of women beneficiaries who successfully completed the training	3,570			
	c. Awareness Generation and Publicity						
	1.	Improved awareness and sensitization about schemes and programmes for DIVYANGJANs	1.1. No. of awareness programmes conducted in the FY	12	1. Sensitized public officials and DIVYANGJANs about Rights and Entitlement of DIVYANGJANs and schemes of the Department	1.1. Total No. of persons participated	2,500
	d. Support to Establishment/Modernization/Capacity augmentation of Braille Presses						
	1.	Improved access to visually impaired school	1.1. No. of braille pages printed in the FY (in lakh)	1,40,00,000	1. Improved coverage to visually impaired	1.1. Cumulative % of visually impaired school	5%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	going children				school going children	going children provided with Braille books	
	e. Assistance to Spinal Injury Centres²						
	1. Establishment of centres for providing free treatment and management of spinal injury	1.1. No. of centres established under the scheme in the FY	Target not Amenable	1. Improved coverage to persons with spinal injury	1.1. % of total eligible beneficiaries rehabilitated under the Scheme vis-à-vis the maximum bed capacity provided under the scheme in the FY	Target not Amenable	
	2. Improved access to persons with spinal injury	2.1. No. of spinal Injury Patients treated and rehabilitated through SSIC in the FY	Target not Amenable				
	f. Establishment of Colleges for Deaf³						
	1. Improved access to students with hearing impairment	1.1. No. of hearing-impaired students enrolled in colleges for graduation courses in the FY	Target not Amenable	1. Improved coverage to hearing impaired students	1.1. Cumulative % of hearing-impaired students received degrees till date	Target not Amenable	

² these are not popular schemes and proposals are hardly received in these schemes. For the Current Financial Year, no proposal has been received till date. Therefore, these schemes are not amenable to targets.

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	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		1.2. No. of additional capacity enhanced in terms of students in the FY	Target not Amenable				
	2. Improved access to hearing impaired students	2.1. No. of hearing-impaired students receiving degree in the FY	Target not Amenable				