

1. Skill Development and Livelihoods (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24 ¹				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
64.00	a. Grants in aid to State Channelizing Agencies (SCAs) for implementation of NMDFC Programmes							
	1.	Strengthening the infrastructure of SCAs	1.1. No. of persons engaged by SCAs for carrying out various recovery related activities.	60	1.	Loan Recovery	1.1. % change in recovery of loan overdues by SCAS availing GIA funds	1.5%
	2.	To generate awareness of NMDFC schemes.	2.1. No. of people made aware through camps and loan melas that were organized.	5,000	2.	Awareness	2.1. % change in no. of beneficiaries who are availing scheme benefits	3.80%
	b. Equity contribution to National Minorities Development and Finance Corporation (NMDFC)							
	1.	Concessional loan provided to eligible candidates	1.1. No. of Minorities beneficiaries getting term loans under NMDFC credit schemes.	22,152	1.	To empower Minorities by providing them term loan	1.1. % change in No. of Minority beneficiaries getting term loans over last F.Y.	5.5%
			1.2. No. of Minorities beneficiaries getting educational loans under NMDFC credit schemes.	2,457	2.	To empower Minorities by providing them educational loan	2.1. % change in No. of students taking Education loan for Higher Education over last F.Y.	2.5%

¹ The outcomes would be monitored, scheme-wise by means of concurrent evaluation on quarterly basis

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24 ¹		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
		1.3. No. of Minorities beneficiaries getting micro finance loans under NMDFC credit schemes.	1,30,997	3. To empower Minorities by providing them micro finance loan	3.1. % change of No. of Minorities beneficiaries getting microfinance loans over last financial year.	3.5%

2. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
10.00	1. GIS Mapping of waqf properties to be done by the end of each year.	1.1. No. of Waqf Properties to be mapped under GIS Mapping	1,50,000	1. To capture the coordinates of waqf properties which will help to prevent encroachment of waqf properties	1.1. % of total waqf properties mapped under Mapping (GIS mapped Waqf properties/Total waqf properties) self-sufficient SWBs	69.10%

3. Special Programmes of Minorities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
26.00	a. Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities						
	1.	Evaluation studies sanctioned	1.1. No. of evaluation studies to be undertaken	10	1. Evaluation reports	1.1. No. of evaluation reports finalized	6
	b. Scheme for containing population decline of small minority community						
	1.	Publicity Campaign	1.1. No. of advertisements, counseling sessions, workshops, etc.	15	1. Increase in Population	1.1. No. of births to Parsi couples through the support provided under the scheme	25
	2.	Assistance to Parsi couples	2.1. No. of Parsi couples provided assistance under the scheme for Assisted Reproductive Technologies.	20			
		2.2. No. of Parsi couples provided assistance under the Health of Community component for childcare support/ elderly care.	100				

4. Education Empowerment (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24 ^{1a}	OUTCOMES 2023-24 ^{1b}
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2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
1,542.00	a. Pre-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible Minority students	1.1. No. of students awarded with fresh scholarship	5,52,821	1. Empowerment of Minority youth through education	1.1. % reduction in dropout from component of scheme	Not Amenable
		1.2. No. of students awarded with renewal scholarship	5,08,907		1.2. No. of renewal students scoring 70% or more.	
		1.3. % of Aadhar enabled payments	100			
	2. Scholarship given to girl students	2.1. No. of girl students awarded with fresh scholarships.	2,76,411	2. Empowerment of females in Minority community through education	2.1. % reduction in dropout of female students from component of scheme	
		2.2. No. of girl students awarded with renewal scholarships	2,54,453		2.2. No. of renewal female students getting 70% or more score	
		2.3. % of Aadhar enabled payments to the female students	100			
	b. Post-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible Minority students	1.1. No. of students awarded with fresh scholarship	6,49,317	1. Empowerment of Minority youth through education	1.1. % reduction in dropout from component of scheme	Not Amenable
		1.2. No. of students awarded with renewal scholarship	3,35,000		1.2. No. of renewal students scoring 70% or more	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24 ^{1a}			OUTCOMES 2023-24 ^{1b}			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		1.3. % of Aadhar enabled payments	100				
	2. Scholarship given to girl students	2.1. No. of girl students awarded with fresh scholarships	3,24,658	2. Empowerment of females in Minority community through education	2.1. % reduction in dropout of female students from component of scheme		
		2.2. No. of girl students awarded with renewal scholarships	1,67,500		2.2. No. of renewal female students getting 70% or more score		
		2.3. % of Aadhar enabled payments to the female students	100				
	c. Merit-cum-Means Scholarship for professional and technical courses (undergraduate and post-graduate)						
	1. Scholarship provided to eligible Minority students	1.1. No. of students awarded with fresh scholarship	719	1. Improved employability of Minority youth through professional and technical trainings	1.1. % reduction in dropout from component of scheme	Not Amenable	
		1.2. No. of students awarded with renewal scholarship	939		1.2. No. of renewal students scoring 70% or more		
		1.3. % of Aadhar enabled payments	100				

^{1a} The Output Targets for 2023-24 are tentative and subject to the approval of EFC and CCEA.

^{1b} The Outcome Targets for 2023-24 would be provided only after approval of EFC

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24 ^{1a}			OUTCOMES 2023-24 ^{1b}			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	2.	Scholarship given to girl students	2.1. No. of Fresh scholarships awarded for girl students	360	2. Improved employability of females in Minority community through professional and technical trainings	2.1. % reduction in dropout of female students from component of scheme	
			2.2. No. of Renewal scholarships awarded for girl students	470		2.2. No. of renewal female students getting 70% or more score	

5. Pradhan Mantri Jan Vikas Karyakaram (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24 ³			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
600.00	1.	Approval of projects submitted by States/UTs under PMJVK in at least 40% of the identified 1300 Minority Concentration Areas.	1.1. No. of Districts in which projects approved under PMJVK	100	1. To improve the socio-economic infrastructure & basic amenities in identified MCAs by creating infrastructure for education, health, skill, sanitation, drinking water, women	1.1. No. of children benefitted from the schools and residential schools completed under PMJVK (cumulative)	80,000
			2.	Building infrastru		2.1. The No. of	100

³ The outcomes would be monitored, scheme-wise by means of concurrent evaluation on quarterly basis

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24 ³			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	re like Schools, Residential Schools Hostels, Colleges, ITIs, Polytechnics, Skill Centres, Hunar Hubs, Sadbhav Mandaps, Common Service Centres, Toilets, Drinking Water etc.		projects sanctioned under Education and Skill sector		empowerment etc.	Polytechnics/ Skill Centres completed under PMJVK (cumulative)	
		2.2. The No. of projects sanctioned in Health and Sanitation Sector	100	1.3. Increase in no. of beds in CHCs/ Hospitals completed under PMJVK.		500 ⁴	
		2.3. The No. of projects sanctioned for Women Empowerment	80	1.4. % of schools which have functional sanitation (hand- wash & toilets) facilities (schools provided sanitation facility under PMJVK).		80%	
		3. Geo-tagging of created asset	3.1. No. of assets geo-tagged	25,000		1.5. Occupancy rate of completed women hostels under PMJVK.	80%

⁴ Total No. of beds for the particular FY.

