

1. Rashtriya Gram Swaraj Abhiyan (RGSA) -Incentivization of Panchayats (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-23			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2022-23	Outcome	Indicators
47.80	1. Incentivize the best performing Panchayats under nine 'Localization of Sustainable Development Goals' themes	1.1. Number of Panchayats/ equivalent bodies awarded by Ministry of Panchayati Raj at National Level	36	1. Participation from Gram Panchayats/ equivalent bodies under the National Panchayat Awards	1.1. Number of gram panchayats /equivalent bodies participated in awards of total	80
		1.2. Number of Panchayats /equivalent bodies selected for awards at State/UT level	810			
		1.3. Number of Panchayats/equivalent bodies selected for awards at District level	15,000			
		1.4. Number of Panchayats/equivalent bodies selected for awards at Block level	1,50,000			

2. Action Research and Publicity scheme¹

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2022-23	Output	Indicators	Targets 2023-24	Outcome	Indicators
8	a. Media and Publicity (CS)					
	1. Creating awareness among the Panchayats and other stakeholders	1.1 Number of active social media platforms of the Ministry	4	1. Improvement in the awareness	1.1. Participation of number of States/UTs through Government/PRI functionaries in National Panchayati Raj Day	34
		1.2 Number of digital/paperback/news magazines/book/booklet/ documents published by the Ministry	10		1.2. No. of IEC Audio-visual programmes uploaded in public domain for distribution among States, NIRDPR for utilizing it for awareness generation	6
		1.3 Total IEC Audio-Visual Programmes promoted	6		1.3. Increase in reach of social media platforms	20,000
		1.4 Total number of promotional/ awareness generating SMS sent to PRIs	15			
b. Action Research and Research Studies (CS)						

¹ (i) Media and Publicity and (ii) Action Research & Research Studies are sub-components of Action Research and Publicity scheme component (under umbrella RGSA scheme). The overall BE 2023-24 for the Action Research and Publicity scheme component is Rs.8.00 crore. Indicators for these sub-components are separately mentioned in the framework.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2022-23	Output	Indicators	Targets 2023-24	Outcome	Indicators
	1. Promoting/ Conducting research on PRI & their functioning	1.1.Number of themes to be identified	6	1. Dissemination of knowledge & evidence- based plan/ programme/ policy formulation	1.1.Number of studies completed in the current year	4
		1.2.Number of studies sanctioned in the current year	6		1.2.Number of completed studies from which recommendations have been incorporated in policy/programme formation/modification	2

3. Rashtriya Gram Swaraj Abhiyan (RGSA) -Mission Mode Projects on E-Panchayats (CSS)

Financial Outlay (Rs Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
20	1. Enhancing the services of the	1.1. Number of schemes whose MIS has been integrated with LGD	6	1. Improvement in the services in	1.1. Number of Ministries where seeding of LGD code with scheme data has been initiated	5

Financial Outlay (Rs Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	panchayats through electronic mode	1.2. Number of trainings and workshops conducted eGramSwaraj applications	6	the Panchayats		
		1.3. Number of PRIs reporting expenditure on eGram Swaraj	2,79,167			
					1.2. % of PRIs with online transaction using eGram Swaraj-PFMS Interface (eGSPI).	100
					1.3. % of Gram Panchayats updating various types of data on eGram Swaraj Portal	100
	2. Geotagging of assets	2.1. No. of Panchayats whose assets are mapped via Geotagging	2,50,000		1.4. % of Panchayats whose assets are mapped via geotagging	100

4. SVAMITVA (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
76	1. Monumentation of CORS Network and Property cards preparation.	1.1	Number of villages where drone flying has been completed (in lakhs)	3.37	1. Coverage of Property Card prepared	1.1. No. of villages where property cards have been generated	Target not amenable
		1.2	Number of villages where maps have been generated after inquiry process/ objection process (in lakhs)	1.68			
		1.3	Number of villages for which property cards have been prepared (in lakhs)	1.34			

5. Rashtriya Gram Swaraj Abhiyan (RGSA)- Capacity Building- (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
905	1. Strengthening the infrastructure and building human capacities in the gram panchayats	1.1.	Number of Elected Representatives (ERs) and Panchayats functionaries trained in the current year	60,00,000	1. Improvement in the infrastructure , facilities and human capacities in the gram panchayats	1.1. Number of Gram Panchayat Development Plan (GPDP) uploaded on Planning module of eGramSwaraj	2,50,000
		1.2.	Number of ERs and Functionaries participated in Exposure visits	4,000		1.2. Number of Block Panchayat Development Plan (BPDP) uploaded on Planning module of eGramSwaraj	5,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
		1.3. Number of Panchayat Learning Centres (PLCs) developed	100		1.3. Number of District Panchayat Development Plan (DPDP) uploaded on Planning module of eGramSwaraj	500
		1.4. Number of Gram Panchayat Development Plan (GPDP) prepared	2,50,000		1.4. Number of Training Institutes functional with infrastructure and training facilities under RGSA	330
		1.5. Number of Block Panchayat Development Plan (BPDP) prepared	5,000		1.5. Number of training institutes functional with HR under RGSA	330
		1.6. Number of District Panchayat Development Plan (DPDP) prepared	500		1.6. Number of Elected Representatives (ERs) and Panchayat functionaries trained in the current year	60,00,000
		1.7. Number of Panchayat Bhawan constructed	700			
		1.8. Number of Gram Panchayats supported with computers	2,000			
		1.9. Number of State Panchayat Resource Centres (SPRCs) supported with manpower	330			
		1.10. Number of District Panchayat Resource Centres (DPRCs) supported with manpower	330			

6. Rashtriya Gram Swaraj Abhiyan (RGSA) -Incentivization of Panchayats (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-23			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2022-23	Outcome	Indicators
	2. Incentivize the best performing Panchayats under nine 'Localization of Sustainable Development Goals' themes	1.5. Number of Panchayats/ equivalent bodies awarded by Ministry of Panchayati Raj at National Level	36	2. Participation from Gram Panchayats/ equivalent bodies under the National Panchayat Awards	1.2. Number of gram panchayats /equivalent bodies participated in awards of total	80
		1.6. Number of Panchayats /equivalent bodies selected for awards at State/UT level	810			
		1.7. Number of Panchayats/equivalent bodies selected for awards at District level	15,000			
		1.8. Number of Panchayats/equivalent bodies selected for awards at Block level	1,50,000			

7. Rashtriya Gram Swaraj Abhiyan (RGSA) -Mission Mode Projects on E-Panchayats (CSS)

FINANCIAL OUTLAY (Rs Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	3.	Enhancing the services of	1.4. Number of schemes whose MIS has been integrated with LGD	6	2. Improvement in the services in	1.5. Number of Ministries where seeding of LGD code with scheme data has been initiated	5

FINANCIAL OUTLAY (Rs Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	the panchayats through electronic mode	1.5. Number of trainings and workshops conducted eGramSwaraj applications	6	the Panchayats			
		1.6. Number of PRIs reporting expenditure on eGram Swaraj	2,79,167				
	4. Geotagging of assets	4.1. No. of Panchayats whose assets are mapped via Geotagging	2,50,000			1.6. % of PRIs with online transaction using eGram Swaraj-PFMS Interface (eGSPI).	100
						1.7. % of Gram Panchayats updating various types of data on eGram Swaraj Portal	100
					1.8. % of Panchayats whose assets are mapped via geotagging	100	

8. SVAMITVA (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	2.	Monumentation of CORS Network and	1.4 Number of villages where drone flying has been completed (in lakhs)	3.37	2. Coverag e of Property	1.1. No. of villages where property cards	Target not amenable

FINANCIAL OUTLAY (Rs in Cr) 2023-24	OUTPUTS 2023-24			OUTCOME 2023-24		
	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	Property cards preparation.	1.5 Number of villages where maps have been generated after inquiry process/ objection process (in lakhs)	1.68	Card prepared	have been generated	
		1.6 Number of villages for which property cards have been prepared (in lakhs)	1.34			