

1. National Means cum Merit Scholarship Scheme (CS)

Financial Outlay(Rs. In crore)	Outputs 2023-24			Outcome- 2023-24		
2023-24	Outputs	Output Indicators	Target 2023-24	Outcomes	Outcome Indicators	Target 2023-24 (Tentative)
364.00	To support students from economically weaker section to carry on their secondary education	1.1 Number of students from economically weaker section benefited from scholarship (Class IX)	85000	Improvement in number of EWS Students passing out in secondary & higher secondary level.	1.1 beneficiary students passing class IX exam under the NMMSS	85000
		1.2 Number of students from economically weaker section benefited from scholarship (Class X)	75000		1.2 beneficiary students passing class X exam under the NMMSS	75000
		1.3 Number of students from economically weaker section benefited from scholarship (Class XI)	63000		1.3 beneficiary students passing class XI exam under the NMMSS	63000
		1.4 Number of students from economically weaker section benefited from scholarship (Class XII)	60000		1.4 beneficiary students passing class XII exam under the NMMSS	60000

Note:- NMMSS is boarded on National Scholarship Portal (NSP), which operates from July to December every year for the registration and renewal of applications. The finally verified applications complete in all respect are considered for sanction and disbursement of scholarship amount. Therefore, it is not possible to give quarterly targets of OOMF in respect of NMMSS.

## 2. National Awards to Teachers (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Outputs	Indicators	Target	Outcomes	Indicators	Target	
0.01	1.	Honoring outstanding teachers for their meritorious services	1.1 Number of teachers awarded in Elementary, Secondary and Senior Secondary at national level	47	1.	Raising the prestige of teachers	1.1 Total number of applications received	20,000

## 3. New India Literacy Programme (CSS)

FINANCIAL OUTLAY (Rs in Crore)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
157.00	1.	<b>Foundational Literacy and Numeracy:</b> It is being imparted through Critical Life Skills to all non-literates in the age group of 15	<b>1.1:</b> Total number of learners enrolled/registered (in Lakhs). <b>1.2:</b> Total number of male learners enrolled/registered (in Lakhs). <b>1.3:</b> Total number of female learners	<b>Total Target- 100 Lakhs learners (100%)</b>  <b>(Female - 65%, Male - 35%)</b>	<b>1.1:</b> Number of learners ready for Assessment.	<b>1.1:</b> Number of Non-Literates/Learners registered for Foundation Literacy & Numeracy Assessment Test conducted by NIOS & NLMA jointly in collaboration with State & UT.	100 lakh learners [Female-65 lakh, Male-35 lakh]  <b>(Female-65%, Male- 35%)</b>

	years and above in the country.	enrolled/registered (in Lakhs).		<b>1.2:</b> Increase in the number of literates in the Country.	<b>1.2:</b> Number of Learners declared as certified literates after the Assessment Test.	80 % of the registered learners.  80 lakh learners [Female-52 lakh, Male- 28 lakh  <b>(Female-65%, Male- 35%)</b>
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### **Other Components of NILP Scheme**

**Critical Life Skills:** It includes various skills like Financial Literacy, Legal Literacy, Digital Literacy, Disaster Management, Commercial Skills, Child Care and Education, Health and Family Welfare issues on awareness on dietary habits, exercise, yoga, cessation of tobacco use, first aid care and management of road traffic accident, etc. and awareness on how to fill various forms such as voter registration, Aadhaar, etc. These will be implemented through **convergence** with concerned Ministries/Departments at central and State/UT level. There is no provision of funds/budget under the Scheme. States/UTs have flexibility to fix their own targets.

**Vocational Skills Development:** This will be implemented through online/blended mode in **convergence** with different Ministries/Departments at central and state/UT level. There is no provision of funds/budget under the Scheme. States/UTs have flexibility to fix their own targets.

**Continuing Education:** It includes engaging holistic adult education courses in arts, science, technology, culture, sports, recreation, as well as other topics of interest or use to local learners, such as more advanced material on critical life skills. This will be implemented in **convergence** with Department of Higher Education and other relevant Ministries/Departments at central and state/UT level. There is no provision of funds/budget under the Scheme. States/UTs have flexibility to fix their own targets.

**Basic Education:** There is no target and budget provided for FY 2023-24 under the Scheme. It will be implemented from the financial year 2024-25. There is a target of 1 lakh learners with Rs.60.00 crore budget provisions under the Scheme.

#### 4.PradhanMantri Innovative Learning Programme -DHRUV (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
0.01	1. Identification of talented and meritorious Students Identified  – Nurturance at various level  – B.Ed. Gifted Module  – National Level Camps	1.1	Number of Students identified at State level through Olympiads and other competitions	60	1. Nurturance of identified students at School/State/Central Level.	1.1	Number of Students who participated in any of the international competitions	30
		1.2	Number of Students identified at State level through Olympiads and other competitions (Students from science area)	30		1.2	Number of Students who participated in any of the international conferences	15
		1.3	Number of Students identified at State level through Olympiads and other competitions (Students from Arts area)	30		1.3	Number of Students who participated in any of the international Olympiad exams	15

### 1. Samagra Shiksha (CSS)

FINANCIAL OUTLAY (Rs. in cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Target 2023-24	Outcomes	Indicators	Target 2023-24	
37,453.47	1. Universal, Access, Retention & Infrastructure Activities	1.1	No. of new schools opened/ existing schools upgraded	298	1. Enhancing access, retention, transition and reducing drop out	1.1	Gross Enrolment Rate (GER) at Secondary Level (%)	81
		1.2	No. of schools covered under Strengthening (Pre-Primary classes)	10,000		1.2	Gross Enrolment Ratio (GER) at Higher Secondary Level (%)	59
		1.3	No. of schools covered under Strengthening (including Additional Classrooms and labs)	8700		1.3	Transition Rate (Class VIII to IX) (%)	93
		1.4	No. of Out of School Children provided Special training (Elementary Level)/ support through NIOS (in lakhs)	9.5		1.4	Transition Rate (Class X to XI) (%)	79
		1.5	No. of children provided Transport and Escort facility (in lakhs)	8.6				
		1.6	No. of children covered under Section 12(1)(c) (reimbursement towards expenditure incurred for 25% of admission under 12(1)(c), RTE Act) (in lakhs)	25				

FINANCIAL OUTLAY (Rs. in cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Target 2023-24	Outcomes	Indicators	Target 2023-24
	2.	RTE entitlement, quality and innovation interventions	2.1 No. of students provided free Textbooks (Elementary level) (in cr)	9.10	2. Enhancing learning outcomes of students and attaining universal foundation literacy and numeracy skills.	2.1 Retention rate at Elementary level	82.00
			2.2 No. of children provided Teaching Learning Material under Foundational Literacy and Numeracy (in cr)	6.00			
			2.3 No. of students provided learning enhancement/Enrichment Programme (6th to 12th) (in cr)	1.8			
			2.4 Number of schools provided Library and Sports Equipment Facility (in lakhs)	7			
			2.5 Number of schools covered under ICT & Digital initiatives (including Smart Classrooms)	50,000			
	3.	Teacher Education and Teacher training	3.1 Strengthening of DIETs and no. of DIETs made functional during this year	5			
			3.2 No. of Teachers trained during the year(in lakhs)	5.0			
	4.	Skill Development	4.1 No. of new Schools covered under Vocational Education and additional labs sanctioned in existing schools.	1600	3. Promoting vocationalization of education	3.1 Number of Students certified (lakhs)	3

FINANCIAL OUTLAY (Rs. in cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Target 2023-24	Outcomes	Indicators	Target 2023-24
			4.2 Number of Students enrolled in vocational courses (in classes 9-12) (in lakhs)	15.00		3.2 No. of upper primary students provided exposure to vocational education (lakhs)	5
			4.3 No. of schools covered for providing exposure to Vocational Education at middle stage	6500			
	5. Gender Parity, Equity and Inclusion in Education (Merged: 6.1-6.2, 7.1 and 7.3 as 5.4 and respectively)		5.1 No. of new Kasturba Gandhi Balika Vidyalayas (KGBVs) opened and KGBVs upgraded	110	4. Bridging Social and Gender Gaps in School Education	4.1 GPI at Higher Secondary Level	1
			5.2 No. of schools which have the provision of sanitary pads vending machine (in lakhs)	5		4.2 Enrolment of CWSN as a percentage of total enrolment (%)	1.5
			5.3 No. of schools provided Self-defence training for girls (in lakhs)	2.5			
			5.4 No. of CWSN Girls provided stipend(in lakhs)	6.00			
			5.5 No. of Special Educators provided financial assistance	32,000			
Source: PRABANDH, Periodicity: Quarterly					Source: UDISE+, Periodicity: Annually		

## 2. Pradhan Mantri Poshan Shakti Nirman Scheme (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
13,053	1.	Provision of meal to children in eligible classes (I-VIII) and Balvatikas	1.1. No. of Actual Beneficiaries (crore)	10.36	1.	To improve attendance	1.1. Attendance rate of students of those who receive hot cooked meal (%)	100
	2.	Compliance with PM-POSHAN guidelines	2.1. Total no. of schools found compliant with Pradhan Mantri Poshan Shakti Nirman Scheme (lakhs)	10.84	2.	Reduction in gender and social gap in education	2.1. Adjusted GER for ST/SC and Girl students in elementary education (%)	98
	3.	Provision of Infrastructure at schools and capacity building of cook-cum helpers	3.1. Percentage of schools with kitchen-cum-stores	92	3.	Preparation of meal in all the eligible schools	3.1. Percentage of food grain utilized	100%
			3.2. % of kitchen-cum-stores repaired that were constructed 10 years ago	10 <sup>1</sup>			3.2. Percentage of schools which use at least 1 locally grown food items in meals.	100%
			3.3. No. of cook-cum-helpers trained (lakhs)	25.17			3.3. Training for Cook-cum-helpers engaged for preparing hot cooked meal in schools	100%
	4.	School Nutrition Gardens	4.1. Percentage of schools with school Nutrition gardens	50	4.	Improvement in nutritional levels of children	4.1. % Reduction in underweight children who availed hot cooked meal as per Joint Review Mission Report	75

<sup>1</sup>As per PAB approval



FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	5.	Mitigating disaster/pandemic	5.1. No. of schools that have disaster management plans (lakhs)	10.84	5. Children who were provided meals or food security allowance in case of school closure	5.1 % children attending in Govt. and Govt.-Aided Schools in drought/disaster affected area who were provided meals during summer vacations	100
	6.	School Health cards	6.1 % of eligible children, under the scheme, who have school health cards	100		6.1 % of children for whom health check-up has been carried out under Rashtriya Bal Swasthya Karyakram (RBSK)	100% <sup>2</sup>
						6.2 % of eligible children to whom Iron Folic Acid tablets have been distributed	100%

### 3. Setting up of PM SHRI (PM Schools for Rising India) Schools (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
4,000	1.	Schools strengthened to	1.1 Total no. of PM SHRI schools setup	8,000	1. Improvement in access to	1.1. Increase in Transition Rate (from VIII to IX)	2%

<sup>2</sup> It is in convergence with MoH&FW

	become PM SHRI Schools	1.2 % of PM SHRI schools with access to internet	40	education & Learning Outcomes	after the school transformed into PM SHRI school.		
		1.3 % of all secondary/senior secondary PM SHRI schools with dedicated Science and Math labs	60				
	2. RTE entitlement, quality and innovation interventions	2.1. % of PM SHRI schools (upper primary to senior secondary) covered under ICT & digital initiatives and having smart classrooms	60			1.2. Enrolment of CWSN as a percentage of total enrolment (%)	1.5%
		2.2. % of PM SHRI schools who have received Math/Science kits	60			1.3. Number of students having Vocational Education (in lakhs)	5
		2.3. % PM SHRI schools which have clubs (such as eco and youth clubs)	40				
		2.4. Number of eligible students in PM SHRI schools receiving free uniforms and textbooks (lakhs)	5			1.4. No. of upper primary students provided exposure to vocational education (in lakhs)	1.5
	3. Provision of Vocational Education	3.1. % of secondary students enrolled in vocational education courses in the PM SHRI schools	20				
		3.2. % of secondary/ Higher Secondary PM SHRI schools having Vocational education facility	30				

	4. Teacher Education and Teacher Training	4.1. % teachers who have participated in at least 50 hours of Continuous Professional Development (CPD) opportunities in the FY	30			
	5. Gender Parity, Equity and Inclusion in Education	5.1. % of schools which have the provision of sanitary pads vending machine	80			
5.2. % of schools provided Self-defence training for girls		80				
5.3. % of CWSN Girls provided stipend		100				