

Department of Empowerment of Persons with Disabilities (DIVYANGJAN)

1. Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
245.00	1. Affordable assistive devices available for different types of disabilities	1.1. Number of beneficiaries provided with aids and assistive devices in the FY	2,15,000	1. Improved coverage to DIVYANGJAN s beneficiaries with aids and assistive devices	1.1. Cumulative % of DIVYANGJANs provided with aids and Assistive devices till date	5.28
		1.2. Number of female beneficiaries provided with aids and assistive devices in the FY	53,750		1.2. Cumulative % of female DIVYANGJANs provided with aids and assistive devices till date	3.02
		1.3. Number of SC beneficiaries provided with aids and assistive devices in the	33,400		1.3. Cumulative % of SC DIVYANGJANs provided with aids and Assistive devices till date	3.99

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		FY				
		1.4. Number of ST beneficiaries provided with aids and assistive devices in the FY	17,200		1.4. Cumulative % of ST DIVYANGJANs provided with aids and Assistive devices till date	4.43
	2. Improved Geographical coverage in the country and access to DIVYANGJANs beneficiary	2.1. No. of Beneficiaries registered online in the FY (through Mobile App and/or Service Plus Portal)	6,000	2. Assistance to persons with different types of disabilities	2.1. Cumulative number of beneficiaries with Locomotor disabilities till date	4,77,348
		2.2. No of Beneficiaries registered through Common Service Centers in FY	50,000		2.2. Cumulative number of beneficiaries with hearing impairment till date	2,06,412
		2.3. No of beneficiaries covered in	1,50,500		2.3. Cumulative number of beneficiaries with	72,137

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		rural areas in FY			visual impairment till date	
		2.4. No. of beneficiaries covered in urban areas in FY	64,500		2.4. Cumulative number of beneficiaries with intellectual disabilities till date	1,37,877
		2.5. Number of districts covered in the FY	530		2.5. Cumulative number of leprosies cured beneficiaries till date	4170
	3. Improved access to corrective and Cochlear implant surgeries	3.1. Number of corrective surgeries done in current FY	7,000	3. Improved coverage of DIVYANGJAN s in respect of corrective and Cochlear implant surgeries	3.1. Cumulative percentage of potential beneficiaries provided corrective surgeries till date	0.74
		3.2. Number of Cochlear implant surgeries done in current FY	600		3.2. Cumulative percentage of beneficiaries with improved Speech and Hearing	80
	4. Enhanced participation of PwDs in education.	4.1 Number of students with disabilities	1,00,000	4. Enhance participation of PwDs in sports and cultural	4.1. Number of PwDs participating in Special Olympics, Paralympics,	3,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
	Enhance participation of PwDs in sports and cultural events	provided aids & assistive devices under ADIP Samagra Shiksha Abhiyan during the financial year.			events	Divya Kala Shakti and other events organized by Government Agencies	

2. Deendayal Disabled Rehabilitation Scheme (DDRS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
125	1. Assistance to Projects for rehabilitation for DIVYANGJANs	1.1. Number of General category beneficiaries covered in the FY	22500	1. Improved category wise coverage of DIVYANGJANs	1.1. Cumulative % of total SC category beneficiaries covered under the scheme	0.72
		1.2. Number of SC category beneficiaries covered in the FY	9000		1.2. Cumulative % of total ST category beneficiaries covered under the scheme	0.72

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24						
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24			
		1.3.	Number of ST category beneficiaries covered in the FY	4,000		1.3.	Cumulative % of total beneficiaries from NE Region covered under the scheme	2.59		
		1.4.	Number of North East region beneficiaries covered in the FY	4,500						
		1.5.	Vocational Training in Special Schools: Number of Beneficiaries Covered in FY	150		1.4.	Cumulative % of beneficiaries covered as a proportion of total target beneficiaries for vocational training in special schools	50%		
		1.6.	Number of special schools with vocational training provided in FY.	1,500						
	2.	Assistance to persons with different types of disabilities	2.1.	Number of beneficiaries with intellectual disability assisted in the FY	24,800	2.	Improved disability wise coverage of DIVYANGJANs	2.1.	Cumulative % of potential beneficiaries with intellectual disability covered under the scheme	4.5
			2.2.	Number of	900					

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
			beneficiaries with mental illness assisted in the FY			potential beneficiaries with mental illness covered under the scheme	
		2.3.	Number of beneficiaries with Hearing, speech and language disability assisted in the FY	8,500		2.3. Cumulative % of potential beneficiaries with hearing & speech impairment covered under the scheme	0.44
		2.4.	Number of beneficiaries with visual impairment assisted in the FY	4,500		2.4. Cumulative % of potential beneficiaries with visually impairment covered under the scheme	0.40
		2.5.	Number of beneficiaries with Leprosy covered in the FY	600		2.5. Cumulative % of potential beneficiaries with Leprosy covered under the scheme	1 ¹

¹ Census 2011 does not report on these types of disabilities since it come after RPWD Act, 2016. As when the census 2021 figure of new types of are provided, target against these will be given

3. Support to National Trust (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
35	1. To benefit persons with autism, cerebral palsy, intellectual disability and multiple disabilities	1.1. No. of beneficiaries covered in Health Insurance cover	1,800,00	1. Better support services for persons with disabilities	1.1. Percentage of beneficiaries who have claimed the insurance	100
		1.2. No. of persons with disabilities provided with Day Care services.	3,280		1.2. No. of children trained for school education	1335
		1.3. No. of persons with disabilities provided with Residential Services to inmates of 'Samarth' & 'Gharunda' centres.	1260			

*Beneficiaries of Disha (100%) and Disha-cum-Vikaas Centres (25%) will be trained for joining mainstream education.

4. Scholarship for Students with Disabilities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
110	1. Improved access scholarships to students with disabilities	1.1. Total number of students with disabilities provided scholarships in the FY	42500	1. Improved category wise coverage of scholarships to students with disabilities	1.1. % Renewal pre-matric scholarships awarded in FY	30
		1.2. Number of North Eastern region Students with Disabilities provided scholarships in the FY	423		1.2. % Renewal post-matric scholarships awarded in FY	70
		1.3. Number of National Overseas scholarships awarded in the FY	20		1.3. % Renewal top class scholarships awarded in FY	100
					1.4. Cumulative % of students of National Overseas scholarships who got admission in the FY	15
					1.5. Cumulative % of students of National Overseas scholarships who got job in the FY	10

5. Schemes for Implementation of Persons with Disabilities Act (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24				
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24	
144.01	a. Accessible India Campaign							
	1.	Improved access to public buildings	1.1. Number of buildings made completely accessible to DIVYANGJANs for easing access to services in the FY	300	1.	Accessible built environment made available to PwDs complying guidelines of MoHuA and RPWD Act 2016	1.1. No. of complaints/grievances received from public at large regarding accessibility issues in these buildings on Sugamya Bharat App	0
	2.	Improved online access to govt portals for easing access to information	2.1. Number of States' / UTs' websites made accessible to PwDs in current FY	150	2.	Improved online access for DIVYANGJANs	2.1. Number of complaints/grievance received from public at large regarding accessibility issues in these websites on Sugamya Bharat App	0
b. National Action Plan for Skill Training of PwDs (NAP)								
1.	Improved access for DIVYANGJANs to quality skill	1.1. Number of beneficiaries successfully trained in skill	11900	1.	Enhancement of employment opportunities of PwDs	1.1 % of no. of PwDs employed during the current	106	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		training	training programmes in the FY			FY over the no. of PwDs employed last year	
			1.2. No of beneficiaries placed/employed after successfully trained in skill training during the year	8330			
	2.	Customization of training curriculum for new job roles suitable for PwDs	2.1. No. of courses customized and approved for skill training of PwDs	51			
	3.	Increase in participation of women with disabilities	3.1. No. of women beneficiaries who successfully completed the training	3570			
	c. Awareness Generation and Publicity						
	1.	Improved awareness and sensitization about schemes and programmes for DIVYANGJANs	1.1. Number of awareness programmes conducted in the FY	12	1. Sensitized public officials and DIVYANGJANs about Rights and Entitlement of DIVYANGJANs and schemes of the Department	1.1. Total No. of persons participated	2500

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24		
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators
	d. Support to Establishment/Modernization/Capacity augmentation of Braille Presses					
	1. Improved access to visually impaired school going children	1.1. Number of braille pages printed in the FY (in lakh)	140 lakh	Improved coverage to visually impaired school going children	1.1. Cumulative % of visually impaired school going children provided with Braille books	5%
	e. Assistance to Spinal Injury Centres*					
	1. Establishment of centres for providing free treatment and management of spinal injury	1.1. Number of centres established under the scheme in the FY	These are not amenable to targets	1. Improved coverage to persons with spinal injury	1.1. % of total eligible beneficiaries rehabilitated under the Scheme vis-à-vis the maximum bed capacity provided under the scheme in the FY	These are not amenable to targets
	2. Improved access to persons with spinal injury	2.1. No. of spinal Injury Patients treated and rehabilitated through SSIC in the FY	These are not amenable to targets			
	f. Establishment of Colleges for Deaf*					
	1. Improved access to students with hearing impairment	1.1. Number of hearing-impaired students enrolled in colleges for graduation courses in the FY	These are not amenable to targets	1. Improved coverage to hearing impaired students	1.1. Cumulative % of hearing-impaired students received degrees till date	These are not amenable to targets

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOME 2023-24			
	2023-24	Output	Indicators	Targets 2023-24	Outcome	Indicators	Targets 2023-24
		1.2. No. of additional capacity enhanced in terms of students in the FY	These are not amenable to targets				
	2. Improved access to hearing impaired students	2.1. Number of hearing-impaired students receiving degree in the FY	These are not amenable to targets				

* these are not popular schemes and proposals are hardly received in these schemes. For the Current Financial Year, no proposal has been received till date. Therefore, these schemes are not amenable to targets.