

Department of Agriculture and Farmer's Welfare

1. Market Intervention Scheme and Price Support Scheme (CS)¹

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
0.01	1.	Need based procurement intervention in distress condition	1.1 Procurement of oilseeds (in Lakh Metric Tonnes)	6.63	1. Ensuring remunerative prices to farmers and avoid distress sale	1.1. Average price difference between MSP/ procurement price and market prices for each item covered under PSS (%)	Target Not amenable
			1.2 Procurement of pulses (in Lakh Metric Tonnes)	22.34			
			1.3 Average delay of payment made to farmers after receipt of their produce under PSS in days	3			

¹ Under PSS, Government has provided Government Guarantee amounting to Rs. 40,500/- cr. for extending cash credit facilities to Central Nodal Agencies i.e. NAFED, NCCF & FCI for procurement of pulses, oilseeds & copra at Minimum Support Price (MSP). Central Nodal Agencies withdraw the required funds against the Government Guarantee for making payment of MSP value to farmers and other incidental costs involved in the PSS operations. Under MIS, concerned State Govt. / Union Territory provides capital funds to state designated agencies for making payment to farmers and other incidental costs involved in the operation. The provisions of budgetary funds are meant for meeting any losses incurred in such operations. The indicative budgetary estimates are based on previous years demand of the schemes and gets revised as per the actual requirement.

2. Pradhan Mantri Kisan Mandhan Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
100	1. Increased coverage of scheme	1.1 No. of eligible farmers to be enrolled under the Scheme (in lakh)	23.21	1. Assured income support to all landholding farmers with cultivable land	1.1 No. of farmers enrolled under the scheme (in lakhs)	23.21
		1.2 Number of eligible Small and Marginal Farmers (SMF) details uploaded on the PM KISAN portal (in lakh)	23.21			

3. National Mission on Natural Farming (NMNF)(CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
365.64	1. Training and establishment of Bio-Input Resource Centers (BRCs)	1.1. Number of BRCs established	4,000	1. Increase in Awareness about Natural	1.1. Number of Farmers registered (Lakh).	18.75 ²

² The EFC of NMNF for Rs.1584.00 crore to cover 7.5 lakh ha area through formation of 15000 clusters (50 ha each) has been approved in the meeting held on 04th Oct.2022 and revised Cabinet Note is under submission for approval of Cabinet

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	2. Intensive on field and hands on training: Community Resource Persons (CRPs) Agriculture Universities (AUs) Krishi Vigyan Kendra (KVKs)	2.1. No. of CRPs deployed	30,000	Farming	1.2. Area registered for Natural Farming (Lakh ha).	7.5 ³
		2.2. No. of AUs strengthened for NF trainings.	40			
		2.3. No. of KVKs strengthened for NF trainings.	425			

³ Target of 2024-25 is a tentative figure subject to approval of NMNF Scheme by the Cabinet.
Note: It is too early to predict the Quarterly Outcome data for the FY 2024-25.