

Ministry of Fisheries, Animal Husbandry and Dairying

Demand No. 44

Department of Animal Husbandry and Dairying

1. Infrastructure Development Fund (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
370	1. Dairy Processing infrastructure	1.1. No. of new milk processing plant fully operational under AHIDF during the year	Targets not amenable ¹	1. Additional Processing of Milk	1.1. Quantity of Additional Milk processing capacity added	Targets not amenable ¹
		1.2. No. of Beneficiaries assisted			1.2. No. of jobs created, and farmers benefited	Targets not amenable ¹
	2. Meat Processing infrastructure	2.1. No. of new meat processing plant fully operational under AHIDF during the year	Targets not amenable ¹	2. Additional Processing of Meat	2.1. Quantity of Additional meat processing capacity added	Targets not amenable ¹
					2.2. No. of farmers benefited	
					2.3. No. of Entrepreneurs created	
	3. Animal Feed units	3.1. No. of new Animal feed units fully operational under AHIDF during the year	Targets not amenable ¹	3. Additional Processing of Feed	3.1. Additional feed processing capacity added	Targets not amenable ¹
	4. Breed multiplication farm	4.1. No. of breed multiplication farm established/approved	Targets not amenable ¹	4. Quality germplasm produced	4.1. No. of germplasms made available	Targets not amenable ¹

¹ Demand driven

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Authenticated

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FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	5. Establishment of Drugs and vaccine manufacturing plants	5.1 No. of new Drugs and Vaccine manufacturing plant operationalized during the year	Targets not amenable ¹	5. Capacity augmentation as well as employment generation through infrastructure addition	5.1 Additional vaccine manufacturing capacity added	Targets not amenable ¹
	6. Providing interest subvention for soft working capital loan	6.1 No. of Dairy Milk Federations/Unions assisted	25			

2. Dairy Development/ National Programme for Dairy Development (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
371	1. Infrastructure for strengthening of milk value chain	1.1 Additional Capacity of Bulk Milk Coolers (BMCs) installed during the year	2,500	1. To enhance competitiveness and climate resilience of milk value chains focusing on smallholder livestock farmers in the	1.1 Absolute change in quantity of milk procured from farmers (in thousand kilogram/day)	1,000
		1.2 No. of Electronic milk testing equipment installed at Dairy cooperative Societies or Milk Pooling Point	8,000		1.2 Absolute change in volume of milk sold (in thousand litres/day).	500

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		1.3 No. of Dairy Cooperative Society (DCS)/Milk Pooling Point (MPP) operationalized	3,000	project area		
		1.4 No. of state/district level laboratory modernized/strengthened	30			
		1.5 No. of processing plant established/strengthened	Targets not amenable ¹			

3. National Livestock Mission (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
324	1. Entrepreneurship development	1.1. No. of fodder units established	32	1. Improved employment opportunities in livestock	1.1. No. of jobs created under entrepreneurship development	160
	2. Genetic Up-gradation of Sheep and Goat	2.1 No. of regional semen stations established	2	2. Breed Improvement & Increased productivity of	2.1 % change in production of livestock	10
		2.2 No. of semen banks established	20			

FINANCIAL OUTLAY (Rs in Cr) 2024-25	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		2.3 No. of Artificial Insemination Performed	Targets not amenable ¹	livestock		
		2.4 No. of animals imported	Targets not amenable ¹			
	3. Assistance for production of fodder seed	3.1 Quantity of fodder seed produced (in Tons)	67,345	3. Greater fodder production	3.1 % change in quantity of fodder produced	30
		3.2 No. of silage and TMR Plant established	32		3.2 % change in quantity of silage and TMR produced	20
	4. Skill development, technology transfer and extension	4.1 No. of IEC campaign conducted	1,000	4. Enhanced skill pool of farmers vets / para vet	4.1. No. of farmers/vets/ para vets skills upgraded	5,000
		4.2 No. of capacity building workshops/training conducted	200			