

Department of Chemicals and Petrochemicals

1. New Scheme of Petrochemicals (CSS)

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2024-25 | | | OUTCOMES 2024-25 | | |
|-----------------------------------|--|---|------------|---|---|-----------------|
| | 2024-25 | Output | Indicators | Targets 2024-25 | Outcome | Indicators |
| 25.00 | 1. Establishment of plastic parks and construction of various infrastructure units. | 1.1. Number of plastic parks where Infrastructure development is completed above 75% | 8 | 1. Enhanced production of plastic products | 1.1. Production of Plastic Products (Rs in Cr) | 7 |
| | | 1.2. Number of plots allotted for setting up new Plastic Production/ Processing units | 40 | | | |
| | 2. Establishment of Centres of Excellence for encouraging R&D in petrochemicals sector | 2.1. Number of new Centres of Excellence established | 04 | 2. Encouragement of Research & Development through CoEs | 2.1. A Number of patents filed/ Research papers published for research in plastic sector since the CoEs have been established | 14 ¹ |
| | | | | 3. Encouragement to development of new technology/ products through | 3.1. A Number of new technologies/ products developed in the CoEs | 02 |

¹ Patents – 4, Research Papers - 10

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2024-25 | | | OUTCOMES 2024-25 | | | |
|-----------------------------------|-----------------|--|--|--------------------|--|--|--------------------|
| | 2024-25 | Output | Indicators | Targets 2024-25 | Outcome | Indicators | Targets 2024-25 |
| | | | | | CoEs | | |
| | 3. | Knowledge dissemination of development of chemical and petrochemical sector | 3.1. No. of training sessions/ activities/ Knowledge improvement programs conducted. | 30 | 4. Enhancement of awareness of chemicals and their uses | 4.1. Total number of participants imparted training for enhancement of their awareness | 4500 |
| | | | 3.2. Number of seminars/workshops/conferences/summits/conventions/ exhibitions conducted | 8 | 5. To facilitate industry interaction for increasing production and investment in the sector | 5.1. No. of industry entities participated | 70 |
| | 4. | Creation of knowledge products for the development of chemical and petrochemical products. | 4.1. No. of Studies/ Knowledge papers published/ released | 01 | 6. Impact of publication & study. | 6.1. Total no. of reference made of the studies/knowledge papers published/released. | 01 |