

Department of Commerce

1. Duty DrawBack Scheme (CS)

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | |
|-----------------------------------|--|---|----------------------------------|--|---------|---------------------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators |
| 180.00 | 1. Enhancing competitiveness of domestic industry vis-a-vis imports under specified categories | 1.1 No. of cases wherein TED/DBK granted. | Target not amenable ¹ | 1. Enhancing competitiveness of domestic industry vis-a-vis imports under specified categories | | Target not amenable |
| | | 1.2 No. of parties to whom such claims granted. | Target not amenable | | | |
| | | 1.3 Total amount disbursed(in INR Crore) | Target not amenable | | | |

2. Market Access Initiative (CS)

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | | |
|-----------------------------------|--|--|------------|---|---------|--|-------------------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 |
| 200.00 | 1. Support for export promotion through participation in trade fairs, buyer seller meets, exhibitions, capacity building etc | 1.1 No. of Reverse Buyer Seller Meets (RBSM) organized in India in the current FY. | 40 | 1. Enhancement of export accessing new market or increasing share in existing market and export diversification | | 1.1 No of Indian exporters participated in approved RBSM | 4,000 |
| | | 1.2 No. of exhibitions/ trade fairs / Buyer Seller Meets organized/ participated abroad in | 250 | | | 1.2 Number of Foreign buyers participated in approved RBSM | 4,000 |

¹ Drawback is a reimbursement scheme of Custom Duty /Central Excise Duty (wherever applicable) on Deemed Exports, hence no pre-set Target can be fixed.

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | | | |
|-----------------------------------|----------------|--------|--|-------------------|---------|------------|---|-------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 | |
| | | | the current FY. | | | | | |
| | | 1.3 | No. of persons trained via various capacity building interventions in the FY | 50 | | 1.3 | No. of Indian exporters participated in events abroad | 6,000 |
| | | | | | | 1.4 | Number of new international destinations/ explored | 50 |

3. Coffee Board (CS)

| Financial outlay (Rs. in Cr.) | OUTPUT 2024-25 | | | OUTCOMES 2024-25 | | | | |
|-------------------------------------|----------------|--|--|-------------------|---------|---|--|------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 | |
| 280.00 | 1. | Support for enhancement of Coffee production | 1.1 Quantity of Coffee Production (in MT.) | 3,66,000 | 1. | Increased production, | 1.1 % change in coffee production | 1.80 |
| | 2. | Coffee productivity | 2.1 Quantity of seed production (in MT) | 10 | 2. | Increased productivity | 2.1. % change in productivity over the last FY | 1 |
| | 3. | Increase the export of coffee from India | 3.1 Area developed (replanted / expanded/Consolidati | 6,550 | 3. | Increase in export of coffee and for achieving higher | 3.1. % change in coffee exports over the last FY | 3.5 |

| Financial outlay (Rs. in Cr.) | OUTPUT 2024-25 | | | OUTCOMES 2024-25 | | | |
|-------------------------------|----------------|--|---|----------------------------------|----------------------------------|------------|----------------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 |
| | | | on) in coffee growing regions in India (ha) | | value returns for Indian coffee. | | |
| | | 3.2 | Quantity of coffee exported (in MT) | 4,02,000 | | | |
| | 4. | Welfare support to Children of Labourers | 4.1. No. of beneficiaries of Welfare support | 6,000 | | | |
| | 5. | Research activities | 5.1. Mass multiplication of S. 5059, S.5085 and S. 5086 varieties through tissue culture (in Nos) | 30,000 | | | |
| | | | 5.2 Extended field trials of S. 4595, a White Stem Borer resistance variety | Target not amenable ² | | | |
| | | | 5.3 Impact of nano fertilizers (urea & DAP) on yield & quality of coffee | Target not amenable ³ | | | |

² To validate the tolerance for WSB in all coffee agro climate zone

³ 8 No. trial covering 13 acres

| Financial outlay (Rs. in Cr.) | OUTPUT 2024-25 | | | OUTCOMES 2024-25 | | | |
|-------------------------------|----------------|--------|---|----------------------------------|---------|------------|----------------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 |
| | | 5.4 | Estimation of CO ₂ fluxes from the shade Coffee Ecosystem - a collaborative programme with ISRO - NRSC | Target not amenable ⁴ | | | |

4. Rubber Board (CS)

| FINANCIAL OUTLAY (RS. IN CR.) | OUTPUT 2024-25 | | | OUTCOMES 2024-25 | | | | |
|-------------------------------|---|--------|---|------------------|--|------------|-------------------------------------|-----------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 | |
| 320.00 | 1. Change rubber production, productivity enhancement, promotion of extension activities etc. | 1.1. | Quantity of Rubber Production (Tonne). | 875,000-900,000 | 1. Enhancement of production and productivity of rubber. | 1.1. | % Change in production of rubber. | 2.1 – 5.0 |
| | | 1.2. | Productivity of natural rubber (Kg/ha). | 1,500-1,520 | | 1.2. | % Change in productivity of rubber. | 1.0 - 2.3 |
| | | 1.3. | Farmer Education Programme (No. of programmes). | 2,100 | | 1.3. | % Change in planted area. | 6.50 |
| | | | | | | 1.4. | % Decrease in | 7.60 |

⁴ Study of carbon foot print from shaded coffee plantation in 5 ha

| FINANCIAL OUTLAY (RS. IN CR.) | OUTPUT 2024-25 | | | OUTCOMES 2024-25 | | |
|--------------------------------------|-----------------------|---|-----------------------|-------------------------|-------------------|-----------------------|
| 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 |
| | 2. Research | 2.1. Hybrids under evaluation for developing new clones (No.) | 5,950 | | rubber imports. | |
| | | 2.2. Supply of buds of new clones for raising planting material (No.) | 6,000 | | | |
| | 3. Import | 3.1 Quantity of rubber exports (Tonne) | Upto 455,000 | | | |

5. Spices Board (CS)

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | |
|------------------------------------|--|--|-----------------------|-------------------------------------|---|-----------------------|
| 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 |
| 130.00 | 1. Export promotion, Quality control and assistance to exporters for increasing the export of spices and spice | 1.1. No. of beneficiaries | 70 | 1. Change in export value of spices | 1.1. % growth in export value | 5 |
| | | 1.2. No. of Buyer Seller Meets | 10 | | 1.2. % share of value-added products in spices export basket | 56 |
| | | 1.3. No. of export shipment samples analyzed (% increase over 2023-24) | 10 | | 1.3. % of increase in cleared analytical reports and health certificates issued | 10 |

| | | | | | | |
|--|---|---|-----------|---|---|---|
| | product | 1.4. No. of post-harvest equipments installed at farmers/farmers groups | 945 | | for export of spice consignment. | |
| | 2. Improving the productivity and production and of Cardamom Small and Large and post-harvest improvement of other spices | 2.1 Cardamom area to be replanted (Small & Large), (ha) | 1,420 | 2. Enhancement of production and productivity of cardamom small and large | 2.1 % change in production of small cardamom ⁵ | 3 |
| | | 2.2 No. of Cardamom planting material production (Small & Large) | 20,00,000 | | 2.2 % change in production of large cardamom | 3 |
| | 3. Research on Small & Large ardamom | 3.1 No. of on-field spices clinics conducted | 35 | | | |
| | | 3.2 Distribution of climate resilient/ high yielding planting (new clone) materials of cardamom (Nos) | 35,000 | | | |

6. Marine Product Export Development Authority (CS)

| FINANCIAL OUTLAY (RS. CR) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | |
|---------------------------|--|--|------------|--|--|------------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators |
| 110.00 | 1. Fisheries and Aquaculture improvement | 1.1. Capacity building of stakeholders across the value chain. Trainees (Nos.) | 50,000 | 1. Ensuring quality raw material supply & traceability in the value chain to enhance | 1.1. Percentage increase in export-oriented production | 5 |

⁵ Figures are estimated on a yearly basis.

| | | | | | | | |
|--|-------------------------------|---|--------|--|--|----|--|
| | | 1.2. Certification of aquaculture entities (number of farms and hatcheries.) | 500 | exports | | | |
| | | 1.3. Formation of clusters (Nos.) | 350 | | | | |
| | | 1.4. Traceability certification of export products (Number of Certificates) | 35,000 | | | | |
| | 2. Value addition for exports | 2.1 Assistance to upgrade the infrastructure for value addition | 10 | 2. Increase in export of value-added marine products | 2.1 Percentage share of value-added products in the overall seafood export basket of India | 12 | |
| | | 2.2 Training of trainers for value addition of marine products | 150 | | | | |
| | 3. Quality Assurance | 3.1 To conduct National Residue Control Programme for aquaculture value chain entities (no. of samples) | 3,600 | 3. To monitor the quality in the production and export value chain | 3.1 Percentage reduction in rejection of export consignments | 5 | |
| | | 3.2 Testing of products meant for export from aqua farms and processing units (no. of samples) | 14,000 | | | | |
| | 4. Market Promotion | 4.1 Trade fairs, delegations, and Buyer-seller meets | 26 | 4. Increase in seafood exports | 4.1 Percentage increase in seafood exports | 5 | |

7. Trade Infrastructure for Export Scheme (TIES) (CS)

| FINANCIAL OUTLAY (Rs. In Cr) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | |
|------------------------------------|--|--|----------------------------------|--|---|------------|
| | 2024- 25 | Output | Indicators | Target 2024-25 | Outcome | Indicators |
| 51.67 | 1. Financial support for setting up of new trade infrastructure and upgradation of trade infrastructure. | 1.1. No. of projects sanctioned in order to set up new & /or upgrading the existing trade infrastructure in the current FY | Target not amenable ⁶ | 1. Creation of infrastructure for enhancement of export trade. | 1.1. Total No. of projects completed. | 13 |
| | | 1.2. Amount of funds disbursed in the current FY | 72 | | 1.2. No. of projects for upgradation of existing export infrastructure | 2 |
| | | | | | 1.3. No. of projects of Central Govt. for upgradation of existing export infrastructure | 0 |
| | | | | | 1.4. No. of projects of State Govt for upgradation of existing export infrastructure | 2 |
| | | | | | 1.5. No. of projects for Creation of new export infrastructure | 11 |

⁶ * Empowered Finance Committee in its meeting held on 22.08.2022 to consider the proposal of "Districts as Export Hub (DEH) Scheme" recommended that "TIES scheme shall be merged with DEH. Transitional cases under process may be considered. Committed liability may be honored".

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|--|--|--|--|--|---|---|
| | | | | | 1.6. No. of projects of Central Govt for Creation of new export infrastructure. | 2 |
| | | | | | 1.7. No. of projects of State Govt for Creation of new export infrastructure | 9 |

8. Centre for Research on International Trade(CRIT)(CS)

| FINANCIAL OUTLAY (Rs. in crore) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | | | |
|---------------------------------|---|--------|---|-----------------|---|------------|---|-----|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 | |
| | a. Centre for WTO studies⁷ | | | | | | | |
| 45.00 | 1. Enhancing domestic and international preparedness for participation in discussions and negotiations on international trade issues. | 1.1 | Number of Stakeholders Consultations/ Training programmes(domestic) | 24 | 1. Enhanced capacity to participate in discussions and negotiations in International Trade. | 1.1 | No. of inputs provided by CWS for submission/ interventions at WTO and other international organizations. | 32 |
| | | 1.2 | Number of international meetings and training programmes | 11 | | 1.2 | No. of persons trained on issues related to international trade and WTO (domestic) | 126 |
| | | 1.3 | Number of Notes and Advisory opinion of DoC | 84 | | 1.3 | No. of persons facilitated for participation in international meetings | 185 |

⁷ Under the restructuring the CRIT Schemes, the Centre for Regional Trade (CRT) has been subsumed in CWS. Now, only two centres i.e. CWS and CTIL exists. CRIT Bye-Law, called "Bye-Laws of the Centre for Research in International Trade (CRIT), 2023" has been notified and are applicable for both CRIT Centres - CWS and CTIL.

| FINANCIAL OUTLAY (Rs. in crore) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | | | |
|---------------------------------------|--|--------|--|-------------------|---|--------------------------|---|-----|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 | |
| | | 1.4 | Number of research papers and publications in journals of repute/ conferences (domestic and international) | 28 | | and training programmes. | | |
| | 2. Enhancing domestic preparedness for participation in discussions and negotiations on bilateral and multilateral FTA/CEPA/CECA or similar kind of frameworks including their Reviews | 2.1 | Number of Stakeholder Consultations/National & International Webinars/Capacity Building of GOI Officials for FTA Negotiations | 8 | 2. Enhanced capacity to participate in FTA negotiations | 2.1 | Number of GOI officials including DoC, Line Ministries and other government agencies participated in capacity building sessions | 100 |
| | | 2.2 | Number of workshops/ Presentations /Collaborations with Think Tanks/ experts (domestic and abroad) | 10 | | 2.2 | Number of Impact assessment Studies of existing FTA/CEPA/CECA including lessons learned | 2 |
| | | 2.3 | Number of analytical notes and Advisory opinion for different tracks of existing/ongoing FTA/CEPA/CECA negotiations/ their Reviews | 60 | | 2.3 | Publications/papers/Issue briefs on topics of International Trade relevant to recent FTA (or similar kind of Agreements) | 10 |

| FINANCIAL OUTLAY (Rs. in crore) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | | | | | |
|---------------------------------------|---|---|---|---|---------|------------|-------------------|-----|-------------------------|---|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 | | | |
| | | 2.4 | Number of Joint Feasibility Studies/Joint Studies/Exploratory Studies of existing/ongoing/potential FTA/CEPA/CECA negotiations/ their Reviews | 4 | | | | | | |
| | | 2.5 | Number of FTA outreach Programs conducted by CWS on recently signed FTA/CEPA/CECA | 5 | | | | | | |
| | 3. | Preparing repository of trade negotiation documents (paper, non-paper, negotiated draft, submissions, reports etc.) | 3.1 | Percentage of record indexed and archived | 10 | | | | | |
| | b. Centre for Trade and Investment Law (CTIL) | | | | | | | | | |
| | 1. | Responding to | 1.1 | Number of legal | 350 | 1. | Improved | 1.1 | No. of disputes/foreign | 2 |

| FINANCIAL OUTLAY (Rs. in crore) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | | | |
|---------------------------------------|---|--------|---|-------------------|---|---|---|---|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 | |
| | specific requests from the Department of Commerce and other line Ministries on various international economic law matters, covering trade in goods, trade in services disputes resolution, etc. | | opinions/advisory opinions / vetting of documents/ comments /Notes/discussion Papers /Legal scrubbing | | participation and timely and active response in India's WTO dispute settlement and trade specific investigations in other Countries. | investigations (defended/filed/avoided) | | |
| | | 1.2 | Drafting of Legislations/ rules/ regulations. | 3 | | 1.2 | Tracking and assessment of unilateral measures and preparing quarterly reports on potential strategies for action | 4 |
| | | 1.3 | Stakeholder/inter-ministerial consultation on draft texts/legislation. | 6 | | | | |
| | 2. Creation of awareness and dissemination of knowledge pertaining to current & emerging issues of international economic law. | 2.1 | No. of Research papers/Publications/Articles | 30 | 2. Timely decision-making on vital trade issues including the planning and implementation of trade promotion schemes, trade specific laws, taxation/incentive schemes, etc. | 2.1 Revision/review/ finalization of dispute settlement submissions | 6 | |
| | | 2.2 | No. of Studies/Reports/projects | 8 | | | | |
| | | 2.3 | Hosting/co-hosting Events | 15 | | | | |
| | 3. Demonstration of keen interest and enhanced | 3.1 | Number of interns/students who have successfully | 140 | 3. Projection of a clear position of India on critical and | 3.1 WTO Submissions/ FTA negotiations documents/draft | 100 | |

| FINANCIAL OUTLAY (Rs. in crore) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | |
|---------------------------------------|---|---|------------|---|---|------------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators |
| | understanding of various trade law issues, both current and emerging, among various law students from India's premier law schools. | completed the internship programme | | sensitive trade issues including awareness of their legal ramifications. Accordingly, inclusion of precise language in the negotiating texts of India's ongoing trade negotiations to address India's concerns. | Papers/Position Papers/ Non-Papers, etc. for participation in WTO/Trade including FTAs such as India-US, India-UK, India-Canada, etc) for legal analysis. This list is only illustrative. | |
| | | 3.2 No. of students trained in trade lab clinics | 20 | | 3.2 Third party submission in WTO Disputes | 4 |
| | | 3.3 CTIL- DOC Flagship Internship | 10 | | | |
| | 4. Enhancing domestic preparedness for participation in discussion and negotiations on International Trade and Investment Law issues including FTAs and their review. | 4.1 Number of Training program for government officials | 8 | 4. Influencing the national and international discourse on the current and emerging issues of trade and investment law by writing books and journal articles. | 4.1 No. of books authored which cover vital issues of international trade law with a specific focus on the Indian perspective | 2 |
| | | 4.2 Number of workshops/ Presentations /Collaborations with Think Tanks/Experts (domestic and abroad) | 4 | | 4.2 International citations of the work of CTIL/CTIL staff | 10 |
| | | 4.3 Number of legal analytical notes and Advisory opinion for different tracks of | 100 | | | |

| FINANCIAL OUTLAY (Rs. in crore) | OUTPUT 2024-25 | | | OUTCOME 2024-25 | | | |
|---------------------------------------|----------------|---|---|-------------------|--|---|-------------------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 |
| | | | existing/ongoing FTA/CEPA/CECA negotiations/ their Reviews | | | | |
| | 5. | Preparing repository of trade negotiation documents (paper, non- paper, negotiated draft, submissions, reports etc.) | 5.1 Percentage of record indexed and archived | 100 | 5. Enhanced capacity to participate in discussions and negotiations in International Trade and Investment Law including FTA negotiations. | 5.1 Participation from GoI including DoC, line ministries and other government agencies. | 250 |
| | | | | | | 5.2 Formulation of Model text for FTA chapters | 4 |

9. Agriculture and Processed Food Export Promotion Scheme of APEDA(CS)

| FINANCIAL OUTLAY (Rs. in Cr) | OUTPUT2024-25 | | | OUTCOME2024-25 | | | | |
|------------------------------------|---|----------------------------|---|---------------------|---|------------|---|----|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 | |
| 80.00 | 1. Development of Export Infrastructure | 1.1 | Number of beneficiaries to whom assistance is to be provided. | 50 | 1. Export promotion for achieving higher value return | 1.1 | Percentage increase in value of export of APEDA's Scheduled Products. | 10 |
| | | a. | NER | | | | | |
| | | b. | FPOs | | | | | |
| | c. | Women Entrepreneur | | | | | | |
| | d. | SC/ST | | | | | | |
| | e. | General (including others) | | | | | | |
| | | 1.2 | Purchase of insulated, reefer transport/mobile pre-cooling units including special vehicle for livestock carriers | 10 | | 1.2 | Percentage share of scheduled products in total agricultural exports. | 52 |
| | 2. Quality Development | 2.1 | Implementation and Certification of quality and Food Safety Management Systems for all APEDA scheduled products. | 10 | | 1.3 | Share of processed food products in APEDA basket | 30 |
| | | 2.2 | Seminars/workshops/outreach programs etc. organized/ sponsored/ assisted by APEDA including preparation of manuals, brochures, guidelines etc., wherever required | Target not amenable | | | | |

| FINANCIAL OUTLAY (Rs. in Cr) | OUTPUT2024-25 | | | OUTCOME2024-25 | | | |
|------------------------------------|---------------|-----------------------|---|---|---------|------------|-------------------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 |
| | | 2.2.1 | No of training programs | 300 | | | |
| | | 2.2.2 | No of trainees | 36,000 | | | |
| | | 2.3 | Introduction of new plant / seed / germplasm varieties for export oriented / varieties suitable for processing for APEDA Scheduled Products Laboratory for export testing and in house lab equipment. | 2 | | | |
| | | 2.3.1 | APEDA listed labs for upgradation. | 5 | | | |
| | | 2.3.2 | APEDA registered exporters for in-house lab equipment | 12 | | | |
| | | 3. Market Development | 3.1 | Number of international fairs/ events/ buyer- seller meets /trade delegations, etc. participated during the year. | | | |
| | | 3.2 | Number of domestic fairs/ events/ reverse buyer seller meets etc. participated/ organized during the year. | 10 | | | |
| | | 3.3 | Conducting feasibility studies. | 5 | | | |

| FINANCIAL OUTLAY (Rs. in Cr) | OUTPUT2024-25 | | | OUTCOME2024-25 | | | |
|------------------------------------|---------------|--------|---|-------------------|---------|------------|-------------------|
| | 2024-25 | Output | Indicators | Target 2024-25 | Outcome | Indicators | Target 2024-25 |
| | | 3.4 | Assistance for trial shipment covering multi-modal transport. | 7 | | | |

10. Project Development Fund for CLMV (Cambodia, Laos, Myanmar, Vietnam) countries (CS)

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUT2024-25 | | | OUTCOME2024-25 | | | |
|-----------------------------------|---------------|--|--|----------------------------------|--------|--|---|
| | 2024-25 | Output | Indicators | Target 2024-25 | Output | Indicators | Target 2024-25 |
| | 1. | Explore setting up of SPVs for implementation of some feasible projects out of the four projects identified in the health and education sector | 1.1 No. of projects for which MoU/pacts signed with Cambodia/Laos/ 1.2 Myanmar/Vietnam (CLMV) 1.3 Expected current value of new Indian investments in CLMV region (in Rs Cr) | Target not amenable ⁸ | 1. | Enhance the commercial presence of India in the CLMV and strengthen the value chain. | 1.1 % change in Indian exports to the CLMV region Target not amenable ⁹ |

⁸ Inter-Ministerial Committee is being scheduled to take a call on continuation of the scheme. As there is no further development in the scheme since 2022-23, and scheme to be reviewed by IMC, it is not feasible to provide Target in OOMF for FY 2024-25. Hence, requested to exempt PDF scheme for CLMV countries from OOMF 2024-25, pending review of scheme by IMC.

⁹ Inter-Ministerial Committee is being scheduled to take a call on continuation of the scheme. As there is no further development in the scheme since 2022-23, and scheme to be reviewed by IMC, it is not feasible to provide Target in OOMF for FY 2024-25. Hence, requested to exempt PDF scheme for CLMV countries from OOMF 2024-25, pending review of scheme by IMC.