

Department of Higher Education

1. Higher Education Statistics and Public Information System (HESPIS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
15.0	1.	Regular updating of common centralized portal (aishe.nic.in) for conducting portal-based survey “All India Survey on Higher Education (AISHE)”	1.1. Percentage of new HEIs registered on AISHE	100	1. Improved access to information for students and parents	1.1. Number of report published as per the prescribed timeline	1
	2.	Coordination with States and Institutions to ensure timely uploading of data and its authenticity through trained Nodal Officers of Higher Education institutions	2.1. Number of online training cum sensitization workshops conducted for nodal officers appointed at State/University/ Institution levels in FY	20			
			2.2. Number of offline training cum sensitization workshops conducted for nodal officers appointed at State/University/ Institution levels in FY	20			

2. Unnat Bharat Abhiyan (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
5.0	1. Connect Institutes of Higher education with villages	1.1. Number of HEIs connected with local communities (villages, GPs etc)-	500	1. Transformational change in rural development processes by leveraging knowledge institutions to help build the architecture of an Inclusive India	1.1. Number of piloted solutions used/accepted in the villages	200
		1.2. Number of students participating in the projects implemented at villages	15,000		1.2. Number of States covered under UBA in FY	28
		1.3. Total Number of Gram Panchayats engaged	250		Cumulative total rural population impacted (directly and indirectly) through the projects implemented under this scheme	1,50,000
		1.4. Number of villages engaged by the participating institutes	2,500			
	2. Building institutional capacity in HEIs in research & training relevant to the needs of rural India	2.1 Number of Technical solutions identified for villages problems and villages covered for social re-engineering and awareness.	250		1.4 Number of Workshops conducted by PIs/ RCIs/ SEGs	200
			2.2 Number of Customized solutions identified for villages problems and villages covered for social re-engineering and awareness.		50	1.5 Number of project reports documented

3. Study in India (SII) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
20.0	1. To increase the inflow of foreign students to India	1.1. Number of focused countries under SII scheme	52	1. India will become a preferred education hub for foreign students	1.1 Total Number of foreign students admitted through SII	5,000
		1.2. Number of participating institutions	500			
		1.3. Number of long-term courses offered	3,000			
		1.4. Number of potential interests generated among students under the SII portal	75,000			
		1.5. Number of offer letters issued by institutes to students for admission through SII scheme	5,000		1.2 Number of institutes where foreign students have been admitted through SII	50

4. National Mission in Education Through ICT (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
400.0	1. DTH Educational Channels upgraded, Providing Connectivity, NDL and Other ICT Projects.	1.1. Number of hours covered under new contents created for DTH under Swayam Prabha scheme.	4,500	1. To achieve the three cardinal principles of Education Policy viz., access, equity and quality	1.1 Daily average hits in NDL website	75,000
		1.2. Number of resources in NDL and usage in million	16		1.2 Percentage increase in quarterly hits in NDL website	10
		1.3. Number of Institutions benefited from ICT Projects (e-Yantra)	700		1.3 Percentage of students trained in the e-Yantra labs	10
		1.4. Number of Institutions benefited from ICT Projects (FOSSE)	1,300		1.4 Percentage increase in institutions benefitted from ICT projects (FOSSE) in FY	10
		1.5. Number of Virtual labs made operational in FY	200		1.5 Percentage of students benefitted from the Virtual Labs	10
		1.6. Number of Institutions benefited from ICT Projects (Samarth ERP) (cumulative)	2,500		1.6 Percentage increase in institutions benefitted from ICT projects (Samarth ERP) in FY	60
		1.7. Number of users under e-Shodh Shuddhi (cumulative) (in Lakhs)	2.5		1.7 Percentage increase in institutions benefitted from ICT projects (e-Shodh Shuddhi) in FY	10

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		1.8. Number of Institutions benefited from ICT Projects (IRINS)		300		1.8 Percentage increase in faculty profile created on IRINS	-
	2. Providing Online Courses free of cost in the fields of Engineering, Science, Humanities	2.1. Percentage of courses having more than 1000 enrollment under SWAYAM MOOCs		75	2. Providing Online Courses free of cost in the fields of Engineering, Science, Humanities	2.1 Percentage increase in Number of students enrolled for online course in FY	10
		2.2. Number of students to be enrolled for SWAYAM MOOCs (Lakhs)		25		2.2 Percentage of students completing online courses and getting certification	10
		2.3. Number of Higher Education institutes agreed to allow credit transfer to students by doing SWAYAM courses.		300		2.3 Percentage students utilizing the credit transfer system	10

5. National Initiative for Design Innovation (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
10.0	1.	Deliverable under Design Innovation Centres (DIC)	1.1. Number of workshops conduct by DIC	100	1. Provision of Cost-effective solutions for society, delivery of products for the rural part of country	1.1. Number of Intellectual Property Right filed	50
			1.2. Number of new elective courses	10		1.2. Number of innovative products delivered	100
	2.	Enhanced reach and raised standards of design education and innovation in the country	2.1 Number of new students enrolled	10,000		1.3. Number of start-ups supported/ incubated	100
						1.4. Number of students trained under workshops conducted by DIC	1,000
	3.	Enhanced skills through design tools developed under the e-kalpa III project	3.1 Number of design Tools build for skills development in e-kalpa-III	4	2. New innovative processes & Promoting design Thinking	2.1 Number of technologies/ products/designs/ prototypes developed	300
	4.	Distance e-Learning programs on design created as part of e-kalpa III project	4.1 Number of online design courses developed	4			
	5.	Reach of design innovation improved in education through online courses and projects in a blended learning model under ODS	5.1 Number of workshops conducted under ODS	4	3. Digital learning environment for design in India created under the e-kalpa III project	3.1 Number of design resources created and showcased on online platform for skills and knowledge sharing.	50

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2023-24			OUTCOMES 2023-24			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
			6.2 Number of new courses developed under Open Design School (ODS)	4			
	6.	Design innovation promoted in all sectors, and wide-ranging collaborative projects developed between institutions	6.1 Number of new institutes collaborating under National Design Innovation Network (NDIN)	100			
			6.2 Number of new modules introduced on the NDIN platform	4			

6. PM Research Fellowship (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
332.16	1. Research fellows supported through scholarship @ Rs.70,000 for the first two years, 75,000/- for third year and Rs.80,000/- for the fourth and fifth year to the most meritorious students selected through a rigorous screening process.	1.1. Total Number of research fellows supported in the FY	3,144	1. To attract brightest students for doing PhDs at IISc/IITs/ IISERs/ CUs. PMRF Ph.D. graduates will provide quality faculty for CFTIs and other leading institutions.	1.1. Number of Publications published	1,789
					1.2. Number of Patents filed	102
				2. Knowledge transfer through participation of research fellows by teaching in ITIs/Polytechnics/Engg. colleges, enhancing thereby the quality of technical education.	2.1. Number of fellows teaching at ITIs/ Polytechnics/ Engg Colleges [@once per week]	2,700
				3. Skill development through in-house training of PMRFs in teaching and conducting lab session by participation in UG and PG course work at the respective IISc, IITs, IISERs, CUs	3.1. Number of average man-hours each PMRF spent in teaching skill development [@4 hrs per Month)	40

7. Impacting Research Innovation and Technology (IMPRINT-II) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
10.0	1. Research Projects/initiatives undertaken to address the major science and engineering challenges that India must address for inclusive growth and self-reliance	1.1. Ongoing Research Projects under IMPRINT-II	5	1. Promote Socially relevant research in premier institutions IMPRINT-II	1.1. Number of socially relevant technologies developed	23
					1.2. Number of products/ prototypes developed	13
					1.3. Number of products/technologies commercialized	3
		1.2. Completion of UAY projects	4	2. Promote industry-oriented research in premier institutions	2.1. Number of industry relevant technologies developed	3
					2.2. Number of products/ prototypes developed	12
					2.3. Number of products/technologies commercialized	2

8. Scheme for Transformational and Advanced Research in Sciences (STARS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
30.0	1. Supporting research projects for promoting potentially translational and India-centric research in sciences	1.1. Ongoing STARS-1 projects to be supported	139	1. High quality manpower conducting internationally recognized scientific research in Higher Education Institutions	1.1. Percentage STARS-1 institutes to improve international/Indian rankings	10
		1.2. Completion of STARS-1 projects	139		1.2. Number of Faculty researchers supported from STARS-1 projects	230
		1.3. Participating institutions under STARS-1	37		1.3. Number of Young researchers trained by STARS-1 projects	100
		1.4. Eligible nodal institutions identified in India for STARS 2	560		1.4. Faculty researchers to be supported from new projects (STARS -2)	250
		1.5. New Projects to sanctioned under STARS 2	227		1.5. Young researchers to be supported from new projects STARS 2 projects	100
	2. Organizing workshops on research planning, ethics, integrity, and effective science communication with special focus on training faculties from tier-II and	2.1. Number of workshops organized	2	2. Promote scientific research and translational outcomes	2.1. Research publications in high impact journals	200

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		tier-III cities and towns	2.2. Number of tier II & tier III cities/towns covered	25		2.2. Prototype/demonstrable technologies/products/ Patents developed from STARS-1 projects	10

9. Global Initiative for Academic Network (GIAN)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
10.0	1.	HEIs identified and approved for as Hosting Institutions	1.1. Number of HEIs identified for hosting lectures/courses in FY	100	1. Development of research /industry oriented short duration courses of international standard.	1.1. Number of Students benefited/participated in the GIAN Programmes in FY	15,000
	2.	Foreign experts invited for giving lectures and taking courses	1.1. Number of foreign academicians invited for lectures /courses in Indian Universities (under the scheme) in FY	300			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	3.	Courses made available on digital platform	2.1. Number of Courses archived for benefit of others in FY	100			

10. Scheme for Promotion of Academic and Research Collaboration (SPARC) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
110.0	1.	Support collaboration between Indian researchers and partner teams from the best institutions in the world	1.1. Number of new research projects sanctioned in current year	20	1. Generate insights and inputs to solve problems of national and / or international relevance and improve India's position in International Rankings	1.1. Number of research publications in high quality impact journals in current year published under supported projects	50
			1.2. Number of ongoing projects sanctioned in current year	20			
			1.3. Number of students trained	500		1.2. Number of completed projects in FY	198
			1.4. Number of top international faculty / researchers visiting/stayed in Indian institutions to pursue teaching and research	200			
			1.5. Number of Indian students visiting premier laboratories worldwide for	150			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		training and experimentation			Institutions in the first 500 QS world ranking	
		1.6. Number of Indo-X Workshops and International conferences organized in India	30		1.4. Number of research works recognized and implemented by Government of India and improvement in various indicators under Human Development Index	5
		1.7. Number of International institutions participating under SPARC	120		1.5. Number of patents, demonstrable technologies, products that are jointly developed by Indian and Foreign collaborators.	5
		1.8. Number of Joint Research Programs under SPARC in current year	230		1.6. Average Impact factor of research publications in high quality journals in current year published under supported projects	4
		1.9. Number of countries with whom MoUs have been developed for SPARC	5			
		1.10 Number of participating Indian institutions under SPARC in current year	80			

11. Academic Bank of Credit (ABC) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
10.0	1. Academic institutions including Universities, Institutions of National Importance, School Education Boards etc are on board under ABC.	1.1. Number of Academic institutions registered on ABC platform in FY	1,550	1. Online platform provided to the students for accessing academic credits	1.1. Number of students registered on ABC platform in FY (Crore)	2.6
		1.2. Percentage of eligible HEIs onboarded on ABC Portal.	100		1.2. Number of unique students for whom credit was deposited. (in lakhs)	50

12. Malviya Mission Teachers Training Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
100	1.	NEP Orientation and Sensitization programme	1.1 Number of Centres identified for capacity building	116	1. To train teachers in the themes aligned with NEP 2020	1.1 Number of training programs conducted for faculty (Online)	2,784
						1.2 Number of faculty oriented and sensitized on NEP Themes	5,56,800
	2.	Faculty Induction Programme	2.1 Number of Centres identified for conducting programme	116	2. Enhancing professional development of faculty	2.1 Number of FIP (offline & Online)	232
						2.2 Number of newly recruited faculty trained	17,400
	3.	Refresher course	3.1 Number of Centres identified for conducting programme	116	3. To provide training of Higher Education faculty in latest development, research and new pedagogy in their respective discipline.	3.1 Number of refresher courses (core subject and interdisciplinary) conducted for faculty Online & Offline	580
						3.2 Number of faculty trained	46,400
	4.	Short term programme	4.1 Number of Centres identified for conducting programme	116	4. To promote training of teachers in HEIs	4.1 Number of short term programme conducted (Online & Offline)	580
						4.2 Number of faculty trained	46,400
	5.	Nurturing Future	5.1 Number of Centres identified for	25	5. Teamwork dynamics, Critical	5.1 Number of programs conducted	25

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
	Leadership Program	conducting programme		Reasoning and Professional attitude	5.2 Number of faculty trained	750
	6. Capacity Building Program on Specific Learning Disabilities	6.1 Number of Centres identified for coordinating programme	1	6. Development of innovative inclusive systems	6.1 Number of programs conducted	2
					6.2 Number of faculties sensitized	1,000
	7. Academic Leadership Program	7.1 Number of centres identified for conducting program	1	7. Enhance strategic thinking abilities & Foster foundational leadership skills	7.1 Number of programs conducted	3
					7.2 Number of Heads of Institutions trained	75
	8. Capacity Building on Design & Entrepreneurship	8.1 Number of Centres identified for conducting the program	50	8. Enhance capacity for creative transformation & One-to-one mentoring of faculties	8.1 Number of mentors selected	150
					8.2 Number of faculties to be mentored	1,400
	9. Teacher Connect Program	9.1 Number of centres identified for conducting the program	1	9. Professional development of faculty	9.1 Number of programs conducted	1
					9.2 Number of participants to be trained	200