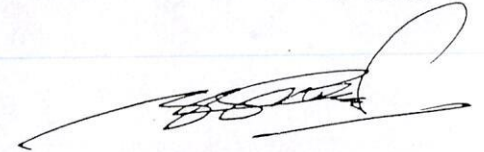


PAPERS TO BE LAID ON THE TABLE OF RAJYA SABHA/LOK SABHA



AUTHENTICATED
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GOVERNMENT OF INDIA

Output Outcome Monitoring Framework Indicators for the Financial Year 2024-25 in respect of Schemes with Financial Outlay less than 500 crore

Ministry of Law and Justice

Department of Justice

Demand No. 65

1. Fast Track Special Courts (CSS)

FINANCIAL OUTLAY (Rs. In Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024- 25	Outcome	Indicators	Targets 2024-25
200	1. Setting up of Fast Track Special Courts (FTSC) to resolve pending Rape & POCSO Act cases	1.1 Number of FTSCs set up (cumulative)	790	1. Disposal of pending Rape & POCSO Act cases	1.1 Number of pending cases of rape and POCSO Act to be disposed of by FTSCs set up	60,000

					under the scheme (Annually)	
					1.2 Per court Monthly Disposal of cases	6

2. Designing Innovative Solutions for Holistic Access to Justice in India (DISHA) (CS)

FINANCIAL OUTLAY (Rs. In Cr)	OUTPUTS 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
48.00	Tele-Law					
	1. Improve access to legal aid and advice under Tele-Law for People at the grassroots	1.1 Number of active CSCs on Tele-Law. [1]	100.00 0	1.Improve access to legal aid and advice under Tele-Law for People at the grass roots	1.1 Number of beneficiaries to receive legal advice	25,00,000
		1.2 Number of Panel Lawyers engaged (Cumulative)	750		1.2 % change in number of beneficiaries receiving legal advice ^[2]	50
		1.3 Number of PLVs, Pls, VL Es, State Coordinators and Tele-Law Callers trained on Tele-Law	100,00 0			

Nyaya Bandhu						
1. Enable registration by lawyers for pro bono services	1.1 Number of Pro Bono Lawyers registered	1,000	1. Promote culture of Pro bono legal services across country	1.1 % change of Lawyers to be registered under pro bono services ^[3]	10	
2. Facilitate Legal Assistance or Advice through pro bono Advocate	2.1 Number of Pro Bono Lawyers registered	1,000				
3. Associate Law Colleges to Promote Pro bono culture among students	3.1 Number of New Law colleges registered under PBCS	10				
Legal Literacy & Legal Awareness Programme						
1. Increased access to information on basic rights, entitlements & duties under various laws (State/ Central level)	1.1 Number of Agencies/ Ministries/Departments engaged for embedding legal literacy	15	1. Improved legal literacy and awareness among targeted communities	1.1 Percentage change in number of People reached ^[4]	10	
	1.2 Number of Resource Persons/ beneficiaries participated in different knowledge sharing training	1,00,000				

		1.3 Number of Knowledge Products developed & disseminated in the current FY for increasing legal literacy and awareness (online/offline)	500			
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3 Legal Aid Defense Counsel System (LADCS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	OUTPUT	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
367.70		1. Qualified Defense Counsels on-boarded in LADCS	1.1 No. OF Defense Counsels on-boarded in LADCS system for criminal cases	6,000	Higher disposal rate in LADS cases	1.1 Case disposal rate for LADC cases i.e. % increase in the cases disposed w.r.t. cases disposed previous year	10

	2. Representation / Conducting trials and appeals including a 11 miscellaneous work in all criminal courts	2.1 No. of cases provided with legal representation advice or assistance in criminal cases other than Bail/Remand work	1,32,837	2. Increase availability and accessibility of legal aid defense counsels	2.1 No. of cases to be provided with legal representation in criminal cases	3,29,308
		2.2 No. of cases provided with legal representation advice or assistance in criminal cases w.r.t. Bail/Remand work	1,96,471			
	3. Periodic visit of prison of the district under the scheme	3.1 No. of prison visits.	6,810	3 Cost efficient defence in criminal cases	3.1 % change (decrease) in average cost per case handled by LADCs w.r.t. previous year	5

[1] Those CSC which have made at least 5 transactions in a year (1 lakh Target)

[2] % increase over the base figure of previous year Targets.

[3] Percentage increase from the baseline data on Pro bono lawyers registered as on previous FY

[4] 10% of the targeted population to be covered in 5 years is reckoned as 55 lakhs, which is to be achieved during 2021-26.