

Ministry of Finance

Department of Public Enterprises

S.No.1 Counselling, Retraining and Redeployment (CRR) Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25	
2.00	1.	Redeployment of separated employees through counselling and training.	1.1 Number of VRS/VSS optees /their dependents trained.	500*	1.	Increase the coverage of VRS/VSS redeployment of separated employees through counselling and training	1.1 % of VRS /VSS optees/ dependents redeployed	65%

* The target for the year 2023-24 was 1,500 but only 101 VRS/VSS optees were trained.

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S.No.2 RESEARCH, DEVELOPMENT AND CONSULTANCIES (RDC) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25	
6.38	1.	To undertake research studies, training, seminars, workshops on generic issues related to CPSEs and SLPEs	1.1 No. of Training programmes for executive of CPSEs and SLPEs conducted 1.2 No. of workshops for executives of CPSEs held 1.3 No. of orientation programmes for capacity building of Directors of CPSEs conducted	15 6 6	1.	Coverage of research studies, training and workshops on generic issues to CPSEs and SLPEs	1.1 % increase/decrease in no. of trained executives over previous year 1.2 % increase/decrease in no. of workshops organized over previous year 1.3 % of increase /decrease in number of participated directors over previous year	10% 10% 10%