

Department of Social Justice and Empowerment

1. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
428.00	a. National Fellowship for SCs					
	1. Provide fellowship to eligible SC students	1.1 Number of students selected in the current year for fellowship	2,000	1. Students availed M.Phil / PhD with support of fellowship.	1.1 No of Students who availed National Fellowship	2,000
	b. Free Coaching for SCs and OBCs					
	1. Provide coaching to students enable them to appear in Competitive examinations	1.1 Number of SC students who attended coaching classes for different competitive examinations	2,450	1. At least 5% of those coached under the scheme selected/passed in the examination for which they attended coaching classes.	1.1 No. of SC students appearing for different coaching examination and selected/passed in the exam	123
		1.2 Number of OBC students who attended coaching classes for different competitive examinations	1,050		1.2 No. of OBC students appearing for different coaching exam and selected/passed in the exam	53
c. Top Class Education of SCs						

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
	1. Provide financial assistance to SC students through fresh scholarships	1.1 No. of SC students who availed Fresh scholarships for studies in professional courses in institutes of repute	4,400	1. SC students availed scholarship for study in professional education in institutes of repute	1.1 Total No. of SC students who availed the scholarship through the scheme in the current financial year	4,400
		1.2 No. of female students who availed fresh scholarships for studies in professional courses in institutes of repute	1,320		1.2 Total No. of female students who availed scholarship through the scheme in the current financial year	1,320
	d. National Overseas Scholarships for SCs					
	1. Provide scholarship to eligible SC students, De-notified Nomadic and Semi-Nomadic Tribes, Children of Landless Agricultural laborers 'and traditional Artisans Category.	1.1 Number of students selected for award of scholarships for higher education overseas	125	1. SC students etc. who availed scholarship for overseas higher education during the current financial year	1.1 Total no. of SC students etc. who availed the scholarship for higher education overseas during the current FY	125
		1.2 Number of female students selected for award of scholarships for higher education overseas (30% of total slots i.e. 125)	38		1.2 Number of female students who availed the scholarship for higher education overseas during the current financial year.	38

2. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25	
132.07	1.	Mode – II Grants-In-Aid provided to the Eligible NGOs working towards the upliftment of Scheduled Castes by providing high quality education	1.1 No. of students for whom fund are released to NGOs/VOs	13,500 ¹	1.	Number of students benefitted	1.1 No. of SC Students benefitted in comparison to 2023-24	13,500
	2.	Mode – I: Fee is reimbursed to private residential schools affiliated (CBSE/Sate Boards) for providing educational and residential	2.1 Number of students admitted during the year in private residential schools through NTA exam	6,600	2.	Number of students benefitted	1. 2. 2.1 Number of SC students benefitted in comparison to 2023-24	6,600

3. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana (CS)

¹ Quarterwise expenditure is not done. GIA is required to be released to the organization in two instalment on the basis of inspection report and relevant documents like Audit Report, UC.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25	
130	1. Skill development training provided to eligible candidates (SC, OBC, EBC and DNT, Safai Karamcharies including waste pickers)	1.1	Number of beneficiaries who were provided training through Up-skilling/Recognition of Prior Learning Programme (RPL).	18,300	1. Employment/ income generating activities established by skilled/ trained youth (Scheduled Caste, OBC, EBC & DNT/Safai Karamcharies including waste pickers)	1.1	Percentage of wage employed after getting Skill Training(%)	70
		1.2	Number of beneficiaries who were provided training through Short Term Training Courses.	21,000		1.2	% age of self employed after getting skill training(%)	70
		1.3	Number of beneficiaries who were provided training through Long Training Courses.	5,150				
		1.4	Number of beneficiaries who were provided training through Entrepreneurial Development Programmes (EDP).	12,000				
		Total		56,450				
*As per SFC. Note: This Scheme is demand driven scheme, so target may change training-wise								

4. Venture Capital Fund for SCs and OBCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
50.00	Venture Capital Fund for Scheduled Castes (VCF-SC) including Ambedkar Social Innovation Incubation Mission (ASIIM) under VCF-SC 1. Financial assistance to Scheduled Castes Entrepreneurs	1.1 Number of Scheduled Castes Entrepreneur benefitted under the scheme	16 companies owned by SC Entrepreneurs to be provided Venture Capital funding to promote Entrepreneurship among SCs	1. Increase in no. of SCs entrepreneurs.	1.1 Increase in no. of SCs entrepreneurs (manufacturers/service providers) during the year over previous year	Under VCF-SC: 20 Percentage Under ASIIM: 20 Percentage
		1.2 % of applications processed and fund dispersed as per the prescribed timeline	About 300 applications are expected to be received from SC Entrepreneurs during the period.			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
	Venture Capital Fund for Backward Classes (VCF-BC)	2.1 No of Backward Classes Entrepreneur benefitted under the scheme	14 companies owned by BC	2. Increase in BC entrepreneurs	2.1 Increase in no. of BCs entrepreneurs (manufacturers /service providers) during the year over previous year	Under VCF-BC: 20 Percentage
	2. Financial assistance to Backward Classes Entrepreneurs		Entrepreneurs to be provided Venture Capital funding to promote Entrepreneurship among BC's			
		2.2 % of applications processed and fund dispersed as per the prescribed timeline	About 100 applications are expected to be received from BC Entrepreneurs during the period			

5. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
80.00	a. National Fellowship for OBCs & EBCs.					
1. Provide fellowship to eligible OBC students	1.1 Number of candidates selected in the current year for fellowship	1,000	1. Increase in number of OBC students undertaking the course of study M.Phil / PhD with support of fellowship.	1.1 OBC students who successfully completed M.Phil/ PhD under National Fellowship.	100	
	1.2 Number of girls selected in the fellowship	300				
b. Interest Subsidy on Overseas Studies of OBCs & EBCs						
1. provided to eligible OBCs/EBCs students	1.1 Number of OBCs/EBCs students who are availing interest subsidy on Education loan for higher study i.e. Master's degree, M.Phil, Ph.D abroad	2,000	1. To Provide OBCs & EBCs better opportunities for higher education abroad and to enhance their employability.	1.1 Number of students who successfully continued Masters/ M.Phil / Ph.D abroad in the current financial year	2,000	
	1.2 No. of Beneficiaries covered in the current Financial Year (in Lakh)	3,000				1.2 Number of female, students who continued Masters/ M.Phil/ Ph.D abroad in the current financial year

6. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
98.46	a. Comprehensive rehabilitation of Persons Engaged in the Act of Begging					
	1. Rehabilitation of The persons Engaged in the act of Begging	1.1 Number of municipalities in which programme is running	60	1. Rehabilitation of the persons engaged in the act of Begging who have benefited under the scheme	1.1 Increase in no. of beneficiaries who have been rehabilitated through the scheme in current year over last year(%)	75
		1.2 Number of Beneficiaries in the scheme	6,000			
	b. Comprehensive rehabilitation for welfare of Transgender Persons					
	1. Welfare of Transgender Persons	1.1 Number of beneficiaries in the scheme	36,600	1. Rehabilitation of Transgender Persons who have benefitted under the scheme.	1.1 % increase in no. of beneficiaries who have benefitted through the Scheme in current year over last year(%)	100

7. National Action for Mechanised Sanitation Ecosystem (NAMASTE) (CS)²

² As per the scheme guidelines SRUs have to be formed at district/municipal Corporation level

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
116.94	1. Creation of database of Sewer & Septic tank workers (SSWs)	1.1 SSWs profiled and validated	40,000	1. Ensuring safety and dignity of SSW workers in urban India	1.1 1.1 % of SSWs identified and provide Unique Ids(%)	40
		1.2 No. of SSWs trained through occupational safety programmes.	30,000		1.2 % of SSW received Occupational training(%)	33
		1.3 No. of beneficiaries provided mechanized equipment for sanitation work	800			
	2. Sensitization awareness and workshops	1.	20,000			
		2.1 No. of participants attended the workshops				

8. Atal Vayo Abhyuday Yojana (AVYAY) (CS)³

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
226.67	a. Rashtriya Vayoshri Yojana (RVY)					

³ It has been decided by the Expenditure Finance committee (EFC) that all the components under the scheme of Atal Vayo Abhyuday Yojana(AVYAY) shall be funded from the Senior Citizen welfare funds(SCWF) with effect from the year 2023-24 itself. Accordingly, the process of earmarking budget is in progress. Further, a concept of converging all Senior Citizens' homes with the State Government/UT Administration has also been mooted for concurrence of the integrated finance division.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
	1.	Restoration of normalcy by providing Physical aids and Assisted Living Devices under RVY.	1.1 No. of eligible Sr Citizens receiving assisted living devices	218,000	1. Trend of restoration of normalcy by providing Physical aids and Assisted Living Devices under RVY.	1.1 Percentage increase in number of eligible Sr. Citizens assessed compared to last year	10
			1.2 Number of assisted living Devices provided to eligible senior citizens	5,37,900		1.2 Percentage increase in number of assisted living Devices provided to eligible senior citizens compared to last year	10
			1.3 Number of beneficiaries (eligible senior citizens provided with the physical aids and assisted living devices)	2,18,000		1.3 Percentage increase in no. of beneficiaries (eligible senior citizens provided with the physical aids and assisted living devices) compared to last year	10
	b. Elder Line – National Helpline for Senior Citizen						
	1.	Grievance redressal	1.1 Number of Grievance registered	3,40,000	1. Accessibility of Elderline	1.1 Availability of helpline in all States/UTs (36)	100
			1.2 Number of Grievance redressed	3,40,000	2. Grievance redressal	1.2 % of Grievance redressal	10
	c. Promoting Silver economy -Senior-care Aging Growth Engine (SAGE)						

FINANCIAL OUTLAY (Rs in Cr) 2024-25	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
	1. Startups	1.1 Number of Startups engaged for the elderly cause	11	1. Services/Products	1.1 % change in startups over the last year	20
					1.2 No. of services or products meant for the elderly launched	11
	d. Integrated Program for Sr Citizens (IPSrC)					
	1. Senior Citizen Homes for indigent senior citizens as per the Maintenance and Welfare of Parents and Senior Citizens Act-2007	1.1 Number of Senior citizen Homes / Continuous care home commissioned	50	1. Improvement in the quality of life of indigent senior citizens	1.1 Percentage change in indigent beneficiaries compared to last year. (%)	12
	1.2 Number of Districts where new Sr Citizen Homes have been available	50	2. Districts covered	2.1 Percentage of districts covered in current FY(%)	12	

9. National Action Plan for Drug Demand Reduction (NAPDDR) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
314.00	1. Rehabilitation of the substance dependent person and awareness generation in the school, college, community, villages etc.	1.1	Number of beneficiaries covered under the Scheme of NAPDDR	17,35,180	1. Rehabilitation of the addicts who have de addicted/benefited under the Scheme	1.1 No. of drugs addicted persons successfully rehabilitated and re-integrated in the society	17,35,180
		1.2	Number of awareness programme conducted during the year	1,124			
		1.3	Number of training/workshops conducted for capacity development of stakeholders	327			
