

1. Space Sciences (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25	
133.57	1. Undertaking space science and interplanetary missions	1.1	% Completion Status of Space Docking Experiment	100%	1. Development of indigenous capability for design and development of space infrastructure for better understanding of the Universe.	1.1	No of Space Platforms available for Scientific Observations	4
		1.2	No. of Research projects in Academia supported through ISRO programmes across the country	392		1.2	Volume (in TBs) of Space Science related Data released for Public Utilization	4.2
		1.3	No. of Research projects in Academia completed during the year	186		1.3	No. of Publications from Space Science Missions	59
	2. Hosting of training programmes in academia to generate human resources in Space Science and Technology	2.1	No. of training programmes / workshops / user meets on Space Sciences conducted	6				

2. INSAT Satellite Systems (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
276.00	1. Expanding and strengthening the network of communication satellites	1.1. No. of communication satellites successfully launched during the year	1	1. Augment and support the existing services to telecommunication/television broadcasting, disaster communications, Tele-education and Tele-health services	1.1 Revenue generated by providing Satcom services	275.00
					1.2 % of bandwidth used of bandwidth available on the INSAT satellite system	65.8%
		1.2. Number of GHz capacity added during the year	28.8	2. Technology capabilities and working towards self-reliance	2.1 % Import Dependency	52%