

Ministry of Ayush

Demand No.4

1. AYURSWASTHYA Yojana (CS)

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
72.59	Component- I. Centre of Excellence (CoE)					
	1. Developing Research Activity in Ayush medicine/ fundamentals/ therapeutics	1.1. Number of research studies to be conducted	10	1. Development of treatment model/evidences generated for diseases/conditions under study	1.1. Number of drugs/ herbal formulations studied for generation of scientific evidence.	10
					1.2. Number of SOPs/ Monographs/scientific data base/ protocols developed	15
					1.3. Number of new technology developed/ devices developed	1
					1.4. Number of research training modules developed	2
2. Development of professional competencies	2.1. Number of research staffs recruited	80	2. Facilitate high quality research and publication	2.1. No. of research publications in peer reviewed journals	30	

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
2024-25	among Ayush professionals (Organizing/conducting training programs/workshops /conferences)	(RA./SRF/JRF etc.)		on Ayush services and treatment	2.2. Number of training programs/ workshops/conferences/surveys organized/conducted under the scheme	20
					2.3. Average number of participants in the training programs/ workshops/ conferences organized/ conducted under the scheme	5000
2024-25	3. Development of infrastructure	3.1. Number of buildings constructed/ upgraded by the grantee organizations under the scheme	1	3. Improved services for public including Economically Weaker Section (EWS)	3.1. Number of beneficiaries (both IPD& OPD) of EWS of the Society received Ayush services at concessional rates/free of cost	4000
		3.2. Number of equipment/ vehicles upgraded/ purchased by the grantee organizations under the scheme	60		3.2. Number of beneficiaries other than EWS received Ayush Services	50000

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
2024-25	Component- II. Public Health Initiatives (PHI)					
	4. Support to Ayush Intervention on Public Health	4.1. Number of new Ayush projects to be supported for Ayush Intervention on Public Health	4	4. Promotion of Ayush Intervention for Community health care	4.1. Total number of diseases covered through community/hospital based screening/survey of disease with public health importance.	12
		4.2. Number of on-going Ayush projects approved for Ayush Intervention on Public Health	8		4.2. Number of people outreached through disease specific intervention through PHI (in Lakhs)	6
		4.3. Number of free medical camps /periodical screening programme organized of any disease with public health significance	72		4.3. Total Number of people screened/Lab Investigation done for the disease with public health significance	7000
		4.4. Number of organizations approved for Distribution of Ayush Medicines	12		4.4. Number of people to whom Ayush Medicines distributed	3500
		4.5. Number of community	24			

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
			awareness programme and IEC activities conducted on preventive, rehabilitative and Ayush intervention on specific health related needs or disease.			4.5. Number of IEC material (books, pamphlet, calendar, posters etc.) printed (in Lakhs)	2
	5. Training and Capacity building	5.1 Number of training and Capacity building programmes conducted for health care providers on Ayush Medicines	140	5. Awareness of Healthcare providers	5.1 Number of health care providers trained	1400	
	6. Publication of Data/Information	6.1 Number of organizations approved for demonstration of project activities in academic forum/seminar, publication of academic articles	6	6. Strengthening of health system	6.1 Number of academic forums/seminars conducted	6	
					6.2 Number of outcomes of the project scientifically published by the organization.	6	

2. Information, Education and Communication (CS)

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
43.20	1. Propagation of Ayush Systems of Healthcare through promotion of Information, Education and Communication (IEC) in Ayush	1.1. Organization of Aarogya Fairs (National/ State Level)	6	1. Creation of awareness among the citizens about the Ayush Systems	1.1. Public Outreach (in Crore)	93
		1.2. Organization of Ayurveda Parv /Yoga Fest /Utsav etc.	6			
		1.3. Participation in Health Fairs/ Melas/ Exhibitions	12			
		1.4. Advertisement (Print Media/ Electronic Media/ Banners/ Hoardings etc.)	4			
		1.5. Financial Assistance for organizing Seminar/ Conference/ Symposium/Workshop/ Meeting, etc. on Ayush Systems	4			
		1.6. Observation of designated "Days" of the Ayush Systems	6			

3. Promotion of International Cooperation (CS)

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
137.42	1. Financial assistance at International level	1.1. Number of experts to be deputed (Short-Term & Long-Term) at Foreign Countries as well as International Organizations e.g. WHO	25	1. Promotion and propagation of Indian System of Medicines in India and abroad	1.1. Number of international bilateral/ multilateral agreements to be signed with foreign countries/ organizations.	10
		1.2. Number of Indian Ayush Experts to be supported for presenting Ayush related Papers at International conferences etc.	10			
		1.3. Number of Indian Ayush Manufacturers/ Ayush Service providers to be supported for participating in International Trade Fairs, Conferences, Expos etc. to display their Ayush related products and services	40		1.2. Number of Ayush Chairs to be deputed at foreign Universities/ Colleges etc.	05

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
			1.4. Number of National/ International organizations to be supported for holding International Conferences on Ayush.	20			
			1.5. Participation (Numbers) in International Conferences and International Forums like BRICS, SCO, IBSA, G20, BIMSTEC, ASEAN, CICA etc.	30		1.3. Number of Foreign Authorities to be sensitized about Ayush System	1250
			1.6. Number of Indian Ayush Manufacturers/ Ayush Exporters to be supported for Market Authorization/ registration of Ayush products at abroad.	05		1.4. Number of Academic programmes to be hold	05
			1.7. Number of Information Cells	12			

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
			to be formed in abroad				
		1.8. Number of students to be allotted with international fellowships	104			1.5. Number of engagements with UN Agencies like WHO, UNESCO	10

4. AYURGYAN (CS)

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
49.50	Component-I. Capacity Building and Continuing Medical Education (CME) in Ayush					
	1. Supporting 6-days CME programme for Ayush teachers/Doctors	1.1. Number of programmes to be supported	40	1. Capacity Building of Ayush Teachers/Doctors	1.1. Number of trainees trained through training programmes	1000
	2. Supporting 6-days Training programme in current trends in R&D, modern scientific advances & technology for scientific understanding and promotion of Ayush systems for	2.1. Number of programmes to be supported	4	2. Capacity Building of Ayush Doctors/Scientists	2.1. Number of trainees trained through training Programmes	100

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
49.50	Component-I. Capacity Building and Continuing Medical Education (CME) in Ayush					
	Ayush doctors/scientists					
	3. Supporting 2-day National Conferences/ Workshops	3.1. Number of programmes to be supported	2	3. Sensitizing participants about recent developments in Policy & Scientific sector for Ayush personnel	3.1. Number of trainees trained through training programmes	200
	4. Supporting 6-days Training Program for Ayush Paramedics/ Health workers/Instructors / Therapists	4.1. Number of programmes to be supported	4	4. Capacity building and upskilling of Ayush paramedics	4.1. Number of trainees trained through training programmes	100
	Component-II. Research and Innovation in Ayush					
	5. To develop evidence based support on the efficacy of Ayush drugs and therapies	5.1. Number of Projects to be supported (New/ Completed)	20	2. Development of treatment model/ evidences generated for diseases under study	2.1. Number of drugs validated/ treatment model developed	10
	6. Development of potential of	6.1. Number of manpower engaged as	40	3. Research publication in peer-reviewed	3.1. Number of publications	10

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
49.50	Component-I. Capacity Building and Continuing Medical Education (CME) in Ayush						
	human resource	research Associates/ JRF/ SRFs or Non-Medical Staff			journal		

5. Ayush Oushadhi Gunvattaevum Uttapadan Samvardhan Yojana (AOGUSY) (CS)

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
25.00	Component-I. Strengthening and up-gradation of Ayush Pharmacies and Drug Testing Laboratorial to achieve higher standards					
	1. Strengthening and upgradation of Ayush Pharmacies and Drug Testing Laboratories to achieve higher standards	1.1. Supported State and Private pharmacies for strengthening and upgradation	8	1. Manufacturing of quality medicine from state and private pharmacies and NABL accreditation of Drug Testing Laboratories	1.1. Number and Quantity of medicines supplied by state pharmacies to state health facilities.	As per actuals
		1.2. Supported State and Private Drug Testing Laboratories (DTLs)for strengthening and upgradation	4		1.2. No. of Government/ private pharmacies obtained WHO COPP accreditation	As per actuals
					1.3. Number of NABL accredited labs	As per actuals
	Component-II. Pharmacovigilance Initiative for ASU&H Drugs					

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
	2. Developing a system-wise database of Adverse Drug Reactions of ASU&H drugs through NPvCC ¹ , IPvC ² and PPvCs ³	2.1. Number of PPvCs established	0	2. Improved surveillance of adverse drug reactions through NPvCC, IPvCs and PPvCs	2.1. Number of incidents reported, documented and analysed for events related adverse effects of ASU&H drugs	30
		2.2. Number of Trainings conducted for ASU&H Doctors, State Drug Controller and Inspectors	10			
		2.3. Total number of ASU&H Doctors, State Drug Controllers and Inspectors trained	10,000			
		2.4. Number of training and capacity building and awareness building sessions organised on Ayush Pharmacovigilance	80			2.2. Number of misleading advertisements reported
Component-III. Strengthening of Central and State regulatory frameworks including Technical Human Resource & Capacity Building programs for Ayush drugs.						
	3. Regulation of Ayurveda, Siddha, Unani and Homeopathy Drugs through creation of	3.1. Follow up actions for approval of Recruitment Rules for 9 regulatory post and initiation of recruitment process (Yes/No)	Yes	3. Improvement in the implementation of the Drug and Cosmetic Act, 1940 and Rules, 1945 at the central	3.1. Manufactures (Numbers) who are on board in E-Oushadi portal and details of updated information	As per actual
					3.2. Number of Advisory	4

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
	vertical structure in CDSCO	3.2. Conducting of training/ workshops in the State on ASU&H drugs regulatory and quality control aspects.	3	government level	issued	
		3.3. Number of Meetings of Statutory bodies and expert committees	4		3.3. No. of ASU DTAB meetings & meetings of committee formed under ASU DTAB	2

¹NPvCC : National Pharmacovigilance Co-ordination Centre

²IPvCs : Intermediary Pharmacovigilance Centres

³PPvCs : Peripheral Pharmacovigilance Centres

Note: All the private beneficiaries, to whom benefit of this scheme is extended, needs to obtain WHO-GMP certification & Labs should follow NABL guidelines & get accredited as NABL within 2 and ½ years from the date of first disbursement of Grant in Aid.

6. Conservation Development and Sustainable Management of Medicinal Plants (CS)

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Target 2024-25	Outcome	Indicators
49.49	1. In-situ Resource Augmentation of Medicinal	1.1. Establishment of Medicinal Plants Conservation and development Areas	4	1. Conservation of Rare, Endangered & Threatened (RET) and Endemic	1.1. Area coverage for Conservation of Rare, Endangered & Threatened (RET) and Endemic	800

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Target 2024-25	Outcome	Indicators
	Plants, Medicinal Plants Conservation and development Areas (MPCDAs) and support to JFMCs/Van Panchayats/BMCs etc.	(MPCDAs numbers)		Medicinal Plants(MPs)	Medicinal Plants (MPs) (Area in Hectare.)	
		1.2. <i>In-situ</i> Resource Augmentation of Medicinal Plants (Area in Hectare)	1700	2. Resource Augmentation of Medicinal Plants species in forest areas through Mixed plantation / Artificial Regeneration / Artificial Natural Regeneration	2.1. Area coverage under plantation of Medicinal Plants species in forest areas (in Hectare)	1700
		1.3. Support to Joint Forest Management Committees JFMCs/Van Panchayats/BMCs etc. (in numbers)	18	3. Involvement of community based organizations (CBOs) in conservation, sustainable harvesting of medicinal plants from forest areas and improvement of the socio-economic status	3.1. Support to Joint Forest Management Committees (JFMCs)/Van Panchayats/SHGs/BMCs for setting of local cluster for value addition, drying, warehousing and augmenting marketing infrastructure, etc. (in Numbers)	18

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Target 2024-25	Outcome	Indicators	Target 2024-25
		2. Scientific validation, analytical, purification, fractionation, characterization etc. methods/ protocols developed/ standardized for important bioactive compound of medicinal plants. Development of propagation methods based on conventional and biotechnological approaches.	2.1. Number of methods standardized/ protocol developed on various aspects of medicinal plants	10	4. Study supported on major trust areas of medicinal plants viz. documentation, validation, bioactivity guided fractionation, quantification etc to address the key issues of medicinal plant sector. Development of agro technique/ good agricultural practices, intercropping, gene bank and elite selection of medicinal plants. Development of methods for scientific validation for qualitative estimation of secondary	4.1. Number of projects supported, accessions submitted, methods/ protocols developed.	10

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Target 2024-25	Outcome	Indicators	Target 2024-25	
					metabolites.			
	3. To disseminate information on cultivation / collection / management / development of medicinal plants among stakeholders.	3.1. Number of exhibitions / fairs to be participated.	No. of projects to be supported for the events/ trainings.	15	5. Participate / support various organizations/institutions to organize IEC activities to create awareness among various stakeholders	5.1. Estimated number of participants will be participated in the exhibitions / fairs.	1500	
						5.2. Estimated number of stakeholder will be trained in training program.	700	
			3.2 Establishment of Nursery, QPM.		14	6. Establishment and Development of Quality Planting Material/Germplasm Banks	6.1. Establishment of Nursery, QPM.	14
			3.3 Establishment of Institutional Herbal Gardens, School Herbal Gardens and State & National		28			

Financial outlay (Rs. in Crore)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Target 2024-25	Outcome	Indicators	Target 2024-25
			importance Herbal Garden		State & National importance Herbal Garden for creating awareness about traditional usage of medicinal plants and their conservation.	Herbal Garden.	
	4. Forward and backward linkage in supply chain of medicinal plants (Integrated component)	4.1 No. of projects to be supported.	10	8.(i). Establishment of Infrastructure for: a. Quality Planting Material (QPM) b. Post-harvest Management (PHM) units (ii). Support IEC activities	8.1 Number of Seed Germ Plasm Centre /Nursery No. of Drying yards / Storage godown / Value Addition infrastructure / Rural Collection Center No. of trainings / buyer seller meets.	10	