Ministry of Electronics and Information Technology

FINANCIAL OUTLAY (₹ in Crore)	OUTPUTS 2024-25				OUTCOMES 2024-25				
2024-25		Output	Indicators	Targets 2024-25		Outcome		Indicators	Targets 2024-25
240.26	1.	A high-speed data communication network to interconnect Institutions of higher learning and research	1.1 Total number of links to Institutions connected over NKN	Target not amenable ¹	1.	To facilitate the creation, acquisition and sharing of knowledge resources		% increase in average monthly usage of the links	Target not amenable ²
			1.2 Total number of links to Districts connected over NKN	Target not amenable ³		among large participating Institutions; collaborative research, etc.	1.2	% increase in peak usage of the links for the month	Target not amenable ⁴

1. Digital India Programme: National Knowledge Network]NKN[(CS)

2. Digital India Programme: Promotion of IT & ITeS Industries (CS)

2. Digital india Hogramme. Homotion of H & Hes industries (CS)										
FINANCIAL	OUTPU	JTS 2024-25	OUTCOMES 2024-25							
OUTLAY										
(₹ in Crore)										
2024-25	Output	Indicators	Targets	Outcome	Indicators	Targets				
			2024-25			2024-25				
130.00	1. Seats allocated to successful	1.1 Number of Business	Target not	1. Direct employment	1.1 Direct	Target not				
	bidders	process outsourcing	amenable	generation	employment in	amenable ⁶				

¹ The NKN project has been extended till 31st March 2025, and is being extended for another year at a time since the last 4 years. The network consisting of core links, 1792 links to Institutions and 611 links to districts would be kept operational from the funds allocated for NKN. Given this, no target is being proposed for new links.

² Usage depends on the user Institutions, and there is no control of NKN over that.

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2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25	
		(BPO)/ Information Technology Enabled Services (ITeS) seats allocated to successful bidders (cumulative) ~ India BPO Promotion Scheme (IBPS)	5		numbers (cumulative) ~ IBPS (in numbers)		
		 1.2 Number of BPO/ ITeS seats allocated to successful bidders (cumulative) ~ North East BPO Promotion Scheme (NEBPS) 	Target not amenable ⁷		1.2 Direct employment in numbers (cumulative) ~ NEBPS (in numbers)	Target not amenable ⁸	

⁶ The employment of the BPO/ITES units is influenced by factors like business scenario in domestic and international market, financial situation of the organization, skill set requirements etc. Accordingly, it is not feasible to fix the target for employment generation. ⁵ The duration of IBPS and NEBPS was upto 31.03.2019 and 31.03.2020 respectively to invite bids. ⁷ The duration of IBPS and NEBPS was upto 31.03.2019 and 31.03.2020 respectively to invite bids.

⁸ The employment of the BPO/ITES units is influenced by factors like business scenario in domestic and international market, financial situation of the organization, skill set requirements etc. Accordingly, it is not feasible to fix the target for employment generation.