

1. Control of Pollution (CS)

FINANCIAL OUTLAY, PROPOSED (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25	
858.50	1. Monitoring and Controlling Pollution	1.1	Total Number of cities covered under National clean air program	131	1. Improvement in Air quality	1.1	% of cities with reduction in PM10 concentrations as per the specified target for respective city.	100
		1.2	% of cities which prepared city action plan with micro detailing	100		1.2	% of cities achieved National ambient air quality standard (NAAQS) in terms of PM10 concentrations.	37
		1.3	Number of cities implementing air quality improvement measures as per City Action Plan and allocation of funds	100		1.3	% of cities implementing activities as per action plan	100
	2. Strengthening of Environmental Monitoring Network (air, water and Noise)	2.1.	Total number of air quality monitoring stations functional	1,585	2. Strengthening of NAMP network	2.1	Number of cities with adequate coverage of monitoring stations in cities as per CPCB guidelines	500
		2.2.	No. of new air quality monitoring stations added	200	3. Strengthening of NWMP network	3.1	Total number of water quality monitoring locations as per CPCB guidelines	4,684
		2.3.	% of million plus (MP) cities with functional Noise monitoring stations	70%	4. Strengthening of NANM network	4.1	Number of Million plus cities with 100% noise data monitoring	7
	3. Research and outreach	3.1	Number of innovative projects sanctioned	5	5. Increased well-being and	5.1	Number of persons provided awareness	1,000

FINANCIAL OUTLAY, PROPOSED (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	programmes	/innovative solutions supported		2	environmental sustainability		
		3.2 Outreach programs conducted					

2. National Mission for a Green India (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
170.00	a. Green India Mission – National Afforestation Programme					
	1. Afforestation and maintenance of plants	1.1 Area (in ha) covered for advance work	15,000	1. Increase in forest/tree cover on forest/non-forest lands	1.1 Area (in ha) covered for plantation to increase in forest cover	8,000
		1.2 Area (in ha) covered for plantation	20,000	2. Improvement in quality of forest cover	2.1. Area (in ha) covered for plantation to improve quality of forest cover	12,000
		1.3 Area (in ha) covered for maintenance of planted saplings	80,000	3. Increase in forest/tree cover on forest/non-forest lands	3.1. Area (in ha) under tree and forest cover (Biennial)	As reported by FSI
		1.4 Whether GIS based platform for change detection in forest cover has	Under Develop	4. Improvement in carbon sequestration	4.1 Amount of Carbon sequestered (in billion tonne Co2 equivalent)	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
50.00			been developed (Yes/No)	ment		(Biennial)	
			1.5 If Yes, the change (in ha) in detection of forest				
	b. Forest Fire Prevention and Management						
		1. Creation and maintenance of fire line including control burning.	1.1 Length of fire lines created and maintained	32,000	1. Decrease in No. of forest fire incidences	1.1 Percentage decrease in forest fire incidences with respect to previous year	2%
		2. Procurement of firefighting equipment's	2.1 No. of firefighting equipment procured during the year	320	2. Decrease in forest areas affected by forest fire	2.1 Percentage decrease in estimated area affected due to forest fire	2%
	3. Procurement I Hiring field vehicles for transportation of resources	3.1 No of field vehicles to be procured/hired for transportation of resources	8	3. Capacity development for forest fire fighting	3.1 No of field forest staff and members of JFMCs/ villages trained (DB1)	1. No. of Filed Forest Staff to be trained 250 personals 2. JFMCs / villages to be trained 600 JFM/ villages.	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	4.	Water harvesting structure	4.1 Nos of Water Harvesting structures conducted	120	4. Developed knowledge on impacts and dynamics of forest fire	4.1 No of peer reviewed publications on impacts and dynamic of forest fire	2
	5.	Engagement Fire watchers	5.1 Man days for Fire watchers engaged	5,12,000			
	6.	Training and pre-fire season workshops	6.1 No of Training and pre-fire season workshops organized	480			
	7.	Incentivizing villages / joint Forest Management Committees for protection against forest fire	7.1 No of villages / JFMCs to be incentivized for protection against forest fire	320			

3. Conservation of Natural Resources and Ecosystems (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
38.50	a. Conservation of Aquatic Ecosystems						
	1.	Wetlands Conservation and Management	1.1 No of wetlands where conservation and management activities are undertaken	20	1. Improved Conservation and Management of Wetlands and water quality of wetlands	1.1 Area of wetlands covered (in lakh ha) under conservation activities	10
			1.2 No wetlands with health cards	60		1.2 % of wetlands where less than 80% samples conform to desired BOD /DO/COD levels	70
			1.3 No of Wetlands notified under Wetland Rules/WPA Final notification under extant regulation	10			
			1.4 No. of wetlands with Management plan prepared and approved by CWLW/Relevant Authority	5			
	2.	Capacity Building of wetland managers	2.1. No. of Regional Workshops	5			
2.2. No. of participants in the trainings / workshops on wetland management			250				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	3.	To develop and maintain an international network of wetlands for the conservation of global biological diversity and sustaining human life through the maintenance of their ecosystem components, processes and benefits	3.1 No. of new wetlands designated as Ramsar sites during current FY	10			

4. Integrated Development of Wildlife Habitats (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25								
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25					
290.00	a. Project Tiger and Project Elephant											
	1. Protection and Preservation of Tiger population and their habitat improvement.	1.1. Deployment of anti-poaching personnel during the year (man days in lakh)	25	1. Stabilization of populations of critically endangered, flagship and other species in their habitats	1.1 % of tiger reserves with stabilized population of tiger population	60%						
		1.2. No of anti-poaching infrastructure assets to be constructed (such as camps, posts and other related infrastructure)	20				2. Protection of PAs covered	2.1 % increase in area designated as a Protected Area and/or Tiger Reserve.	0.1			
		1.3. Area (in ha) covered under grassland & habitat management during the year	620							3. Securing critical wildlife habitats like corridors inside the tiger reserve	3.1 Stabilized Grassland Area (in ha) under Tiger Reserve	600
		1.4. Area (in ha) covered under invasive plant removal activities including removal of gregarious plant growth from grasslands during the year	530									
		1.5. No. of families relocated during the year	500									
		1.6. No. of villages relocated during the year	5									
		1.7. Area (in ha) made inviolate by relocation during the year	2500									

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	2.	Management planning, strengthening research and awareness, capacity building	2.1 No. of Tiger Conservation Plans (TCP) put in place for consideration of tiger reserve during the year	10	4. Increase in awareness programme and capacity building	4.1 % increase in the people's participation in strengthening and management of Tiger Reserves through awareness and capacity building	50
			2.2 No. of workshops / training programme with stakeholders/locals conducted during the year	100			
	3.	Expansion of PAs covered	3.1 No. of new Tiger Reserves over the year	3	5. Better Management and Effective Workout	5.1 No. of Tiger Reserves showing positive category change in Management Effectiveness Evaluation	10
			3.2 Additional area under Tiger Reserves (in sq km) over the year	1500			
	4.	Strengthening and consolidation of PA management	4.1 No. of TRs with unified control over Core and Buffer zones	10			
			4.2 No of Tiger Reserves given funding support under CSS-PT	53			
	5.	Management planning strengthening, research and awareness, capacity building	5.1 No. of workshops/ seminars/training/conferences organized during the year	35	6. 1 Stabilization of populations of elephants in their habitats	6.1 No.of elephants in India as per country level assessment of elephant	29,964
						6.2 % increase in elephant population.	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	6.	Habitat improvement (enrichment plating, soil/moisture conservation., water harvesting, fire/flood protection)	6.1 Area improvement under tree/fodder plantation (in ha.) during the year	260	7. Securing critical elephant habitats like corridors	7.1 Positive change in are under elephant Habitats such as elephant corridors.	150
			6.2 Area covered under invasive plant removal activities (in ha.).	190			
			6.3 No. of water holes created during the year	190			
	7.	Anti-poaching activities including camps, watchtowers, patrolling, legal aid, procurement of rifles/guns/ammunition and infrastructure such as GPS, fire crackers etc	7.1 No. of anti- poaching camps/sheds created during the year	110			
			7.2 No. of anti-poaching squads created during the year	40			
			7.3 No. of watch towers created during the year	40			
			7.4 Stretch of patrolling path created/maintained (in km) during the year	660			
	8.	Integrated protection through landscape-level interventions and trans boundary	8.1 Length of fire-lines to be brought under fire prevention and control (in km)	660			
			8.2 No. of elephant barriers to be created	90			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25	
160.00	PA initiatives	8.3	No. of salt licks to be created	55				
	b. Development of Wildlife Habitats							
	1. Management planning strengthening research and awareness, capacity building	1.1.	Total No. of Protected Areas (PAs) covered	500	1. Stabilization of populations of critically endangered, flagship and other species in their habitats	1.1.	No. of species to be covered	22
		1.2.	No. of PAs to have Management Plans	500		1.2.	Species count - Lion	674
		1.3.	No. of PAs with Management Plan to be active	500		1.3.	Species count - Manipur brow-antlered deer	260
		1.4.	No. of Capacity building seminars / workshop / trainings organized during the year	150		1.4.	Species count –Nilgiri Tahr	2000-2500
1.5.		No. of Awareness programs/ stakeholder consultations organized during the year	150	1.5.		Species count – Rhinoceros	2913	

5. Environmental Knowledge and Capacity Building: Forestry Training and Capacity Building (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25	
10.00	1.1	Creation of pool of	1.1	No of officers trained	2084	1. Build-up of pool of	1.1 % of trainees	100

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	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		IFS officers equipped to handle new technologies, new ideas	1.2 No of training/ refresher courses held	101	specialized officers	applied new skills acquired through training	

6. Environmental Knowledge and Capacity Building: Eco Task Force (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
68.34	1. Enhanced/Increased area for Afforestation	1.1 Area (in ha) covered under plantation during the year	2800	1. Ecological restoration of inhospitable / difficult remote and inaccessible areas	1.1 Difficult/inaccessible/remote area covered under plantation (in ha)	2800
		1.2 Change in Afforestation area (in ha)				
		1.3 No. of seedling planted (in lakh) during the year	28	2. Promotion of meaningful employment to Ex-Servicemen	2.1 No. of ex-servicemen provided with employment.	2000

7. Environment Education, Awareness, Research and Skill Development (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25				
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25	
87.40	1.	Supporting Sustainable Lifestyle Workshops/Projects/ Exhibitions/Nature Camps etc.	1.1 No. of workshops/ projects/ exhibitions etc conducted (under EEP)	300	1.	Sensitization and upskilling of children/ youth for adopting sustainable lifestyle	1.1 No. of children/ Youths sensitized through the various initiatives for promotion of sustainable lifestyle	30,000
	2.	R&D projects	2.1 No. of new projects funded in the thematic areas in the FY	15	2.	Creation of Knowledge	2.1 No. of publications in peer-reviewed journals/ peer-reviewed Books/patents filed/ technologies filed in the FY	15
	3.	Green Skill Development Programme: To skill youth in various green skills related to forest, environment and wildlife sectors etc. (under EIACP)	3.1 Number of youth skilled under various green skilling programmes in the FY 2024-25	750	3.	Enhancing skills of youth in environmental activities and creating opportunities for them to get gainfully employed/self-employed	3.1 Number of skilled youths employed after completing the certificate programmes	375
			3.2 Number of courses conducted in the FY	50				
4.	Sensitization and enhancement of awareness of the stakeholders including public/ communities (under EIACP)	4.1 Mass awareness campaigns to be conducted during the year	250	4.	Sensitization and enhancement of awareness of the stakeholders including public	4.1 No. of Participants in the mass awareness campaigns	50,000	