

Ministry of Housing and Urban Affairs

Demand No. 60

1. Prime Minister’s Street Vendors’ Atmanirbhar Nidhi (PM-SVANIDHI) (CS)*

FINANCIAL OUTLAY (₹ in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
326.32	1.	Working capital loan facilitated for street vendors (SVs)	1.1. Number of loan applications received in FY till Dec 2024(in lakh)	12	1. Formalize street vendors into urban economy	1.1. % age of loans disbursed (out of sanctioned)	70
			1.2. Number of loans sanctioned in FY till Dec 2024(in lakh)	10		1.2. Total amount of loans disbursed (in Rs. Cr.) in FY till Dec 2024	1,200
	2.	Repayment of loans by street vendors	2.1. % age of loans having regular repayments (out of total loans disbursed) in the FY	75	2. Continuity to access working capital for street vendors	2.1. % age of street vendors receiving enhanced loans (out of total loans disbursed)	30
			2.2. Number of SV given LoR (Letter of recommendation) issued by ULBs (in lakh)	10		2.2. Percentage of LoR facilitated (No. of LoR issued viz a viz No. of LoR applied)	75
	3.	Promotion of digital payments among street vendors	3.1. Number of street vendors onboarded to digital payments platforms in the FY (in lakh)	10	3. Boost in digital transactions among street vendors	3.1. No. of digitally active (digital transaction in last 3 months) (New digitally active vendors who have done at least one digital transaction (inward/outward)) vendors (in lakh)	8

FINANCIAL OUTLAY (₹ in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
					3.2. Average number of digital transactions per street vendor per month in the FY	50
					3.3. Average transaction size in the FY (in Rs.)	800
	4. Coverage of Street Vendors' family under SVANidhi se Samridhi program	4.1. Number of Street Vendors surveyed covered under socio-economic profiling (in lakh) out of total SV loans disbursed	17.5	4. Social security extended to street vendor families	4.1. No. of Street Vendor's families receiving benefits (in lakh)	16
		4.2. No. of scheme applications made under SVANidhi se Samridhi program (in lakh)	35			
		4.3. No. of scheme sanctions out of total scheme applications under SVANidhi se Samridhi program (in lakh)	25			
		4.4. No. of SVANidhi beneficiaries enrolled under Shram Yogi Mandhan Yojana (in lakh)	1			

FINANCIAL OUTLAY (₹ in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		4.5. No. of SVANidhi beneficiaries enrolled under Suraksha Beema Yojana scheme (in lakh)	13			
		4.6. No. of SVANidhi Beneficiaries enrolled under PMJJBY Scheme (in lakh)	10			

*Lending period under PM-SVANidhi scheme is till December,2024 only. Rest of the components under the scheme viz. loan repayment, promotion of digital payments among street vendors, Coverage of Street Vendors' family under SVANidhi se Samriddhi program will continue till March, 2028. Accordingly, targets of the components related to loan disbursement are set for first 3 quarters of the FY 2024-25 only.

2. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0) (CSS)

FINANCIAL OUTLAY (₹ in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
225	1. Implementation of Integrated Waste Management projects	1.1 Percentage of projects completing the maturation and initiation of the implementation phase of the program	90%	1. Promoting Circular Economy with a focus on Integrated Waste Management	1.1 Number of cities selected promoting circular economy with a focus on integrated waste management	18
		1.2 Number of projects developing Gender Action Plan	05		1.2 Number of cities integrating gender tools and methodologies (gender action plans, specific consultations for men/women, etc) in the projects	18
		1.3 Number of SPV / ULB officials benefitting from the capacity development activities during the preparatory, selection, maturation and implementation phases	50			
	2. Establishment / operationalization of State Climate Centre for Cities	2.1 Number of State Climate Center for Cities established	2	2. Encourage climate action in states and cities through evidence-driven approaches		
	3. Implementation of a comprehensive capacity building program for municipal functionaries- Leadership in Climate Change Management (LCCM)	3.1 Number of participants certified through the LCCM program	150			

FINANCIAL OUTLAY (₹ in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	4. Facilitation for the formulation of Integrated State Climate Action Plans	4.1 Number of Integrated States Climate Action Plans developed	2			
	5. Operationalization of the National Climate Data Observatory	5.1 No of MIS Developed on the National Climate Data Observatory	100			
	6. Implementation of the Knowledge dissemination strategy targeting the urban ecosystem in India	6.1 Number of knowledge products on Integrated Waste Management & gender-friendly urban practices	02	3. Enhanced climate-responsive and gender-friendly urban practices in the national and sub-national urban ecosystem	3.1 Number of participants in the events on Integrated Waste Management and Climate Action with focus on Gender	50
		6.2 Number of capacity building workshops for SPV / ULBs under CITIIS	2			
	7. Development of a peer learning mechanism for cities selected under the CITIIS cohort as well as the ones not selected under the final cohort	7.1 Number of peer learning activities/workshops between participating and non-participating cities	2			
	8. Institutional strengthening of NIUA	8.1 Number of non-CITIIS cities utilizing tools developed under CITIIS 2.0	0			

3. National Urban Livelihood Mission (NULM) (CSS)

FINANCIAL OUTLAY (₹ in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
300	1. Employment oriented skill training and support for micro entrepreneurship along with SHG groups	1.1 Total number of persons assisted in setting-up of microenterprises in the current F.Y.	60,000	1. Improved access to financial inclusion among urban poor	1.1 Number of members enrolled in SHGs (Total)	6,00,000
		1.2 Total number of persons (minorities) assisted in setting-up of micro-enterprises in the current F.Y	9,000		1.2 Number of members enrolled in SHGs (Female)	4,20,000
	2. Provision of shelters for urban homeless	2.1 Number of functional shelters for urban homeless	100	1.3 Number of members enrolled in SHGs (Differently-abled)	3,000	
	3. Promoting social strengthening and financial inclusion services among urban poor	3.1 Number of SHGs formed in the current FY	80,000			
		3.2 No. of SHGs provided with Revolving Fund (RF) support	50,000			
		3.3 Number of ALFs (Area Level Federations) formed	1,200			
		3.4 Number of CLFs (City Level Federations) formed	60			

FINANCIAL OUTLAY (₹ in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
			3.5 Number of City Livelihoods Centre (CLCs) made functional	20			
			3.6 Number of Town Vending Committees formed	100			
			3.7 Number of bank accounts of beneficiaries opened	10,00,000			
			3.8 Number of loans to urban poor including bank linkage to SHGs	5,00,000*			

*Target of 5,90,000 loans includes 5,00,000 loans under PM SVANidhi, 60,000 Self Employment Program (SEP) (Individual & Group) and 30,000 Self Employment Program (SEP) (Bank Linkage)