

1. Scheme of Fund for Regeneration of Traditional Industries (SFURTI)

FINANCIAL OUTLAY (Rs. in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	gets 2024-25
260.00	1. Setting up cluster by organizing artisans into collectives	1.1 No. of clusters sanctioned		1. Sustainable employment for artisans	1.1. No. of Artisans benefitted	000
		1.2 No. of clusters approved in NER/Hilly Areas (Out of nos. indicated in 1.1)			1.2. No. of artisans benefitted in NER Hilly areas	

2. Micro and Small Enterprises- Cluster Development Programme (MSE-CDP)

FINANCIAL OUTLAY (Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25				
	2024-25	Output	Indicators	gets 2024-25	Outcome	Indicators	gets 2024-25	
400.00	1. Develop Common Facilities Center/ Infrastructure Development for MSMEs	1.1	No. of CFC approved(Current FY)		1. Enhancing employment and number of the MSEs units	1.1	Percentage (%) increase in MSEs/Entrepreneurs benefited	
		1.2	No. of CFC completed of previous year			1.2	Percentage increase in Employment (%)	
		1.3	No. of ID projects undertaken and completed					
		1.4	No. of ID projects completed of previous year					

3. Tool Rooms and Technical Institutions

FINANCIAL OUTLAY (Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	2024-25	Output	Indicators Targets 2024-25	Outcome	Indicators Targets 2024-25	Targets 2024-25
140.00	1. To improve access of MSMEs to tooling facilities for enhancement of their efficiency and Skilling of Manpower for industries	1.1 No. of trainees trained	1,98,500	1. Higher employable skills of trained individuals would enhance employment prospects.	1.1 Percentage % of long term trainees who opted for placement and got employment.	
		1.2 No. of Units assisted	550	2. Business & technical advisory services to MSMEs would enhance their competitiveness and productivity.	2.1. Total revenue generated by TRs & Tis (in Rs Crores)	

4. Technology Centres Systems Programme (TCSP)

FINANCIAL OUTLAY (Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25			
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25	
350.00	1. Setting up of New TCs	1.1. Total number of new TCs		1. Increased access of MSMEs to Advanced Manufacturing Technology	1.1 Total number of trainees that receive training at TCs	000	
	2. Upgradation and expansion of existing TCs	2.1. Total number of upgraded TCs	Targets not amenable		1.2 Total number of MSMEs beneficiaries		00
		2.2. % Physical progress of projects	Targets not amenable				
	3. Assistance to enterprises	3.1 No. of Tools/Moulds/Jigs developed					
		3.2 No. of business/technical advisory services provided to MSMEs					

5.National Scheduled Caste and Scheduled Tribe Hub

FINANCIAL OUTLAY Rs. in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	2024-25	Output	Indicator(s)	Targets 2024-25	Outcome	Indicator(s)
99.92	1. Facilitating SC/ST entrepreneurs by building their capacity to participate in public procurement processes	1.1. Number SC/ST entrepreneurs provided support	000	1. Enhance the participation of SC/ST entrepreneurs in Govt. department /agency procurement	1.1 Enrolment on GeM, participation in SVDPs and handholding support for tender participation	000

6.Establishment of New Technology Centres/ Extension Centres Hub& Spoke

FINANCIAL OUTLAY (Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
450.00	1. Setting up of new Technology centers	Total number of new Technology Centres (TCs) established.		1. Improved access of MSMEs to advance manufacturing technology.	1.1 Total number of Trainees that received training at TCs/ECs	1000
	2. Establishment of Extension Centres	2.1 Total number of new Extension Centres (ECs) established			1.2 Total number of MSME beneficiaries	
	3. Assistance to enterprises	3.1 No. of Tools/Moulds/Jigs/product etc., developed				
		3.2 No of business/technical advisory services provided to MSME's				

7.Coir Vikas Yojana (CVY)

FINANCIAL OUTLAY (Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	2024-25	Output	Indicators	gets 2024-25	Outcome	Indicators
103.10	1. Modernization of production processes, Development of Machinery & Equipment, Product Development & diversification	1.1. No. of New Machines/Process to be developed		1. Improvement in output, productivity and employment in the coir sector	1.1 Increase in coir fibre production (in lakh MTs)	0
		1.2. No. of coir artisans trained	50			
		1.3. No. of women trained	74		1.2 No. of employment generated	0

8. MSME Champions

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2024-25			OUTCOME 2024-25		
	Output	Indicators	gets 4-25	Outcome	Indicators	gets 4-25
54.72	a. MSME Sustainable (ZED)					
	1. No. of MSME registered under ZED certification Scheme	1.1. No. of registered MSMEs	000	1. Number of ZED rated MSMEs	1.1 No. of ZED rated MSMEs	00
	b. MSME Competitive (Lean) *					
	1. No of MSME registered under Lean Scheme	1.1. No. of new registered MSMEs	00	No of Lean certified MSMEs	1.1 No of Lean certified MSMEs	50
	c. MSME Innovative (Incubation, Design, Digital, IPR)					
	1. Proposals received for Host Institutes (HI)	1.1. No. of proposal approved for Host Institutes		1. Proposal received for development of ideas	1.1 No. of Proposal approved for development of ideas	
	2. Support for Design Projects	2.1. Support for Design Projects, Workshops, Training		2. Improved and Innovative Designs developed	2.1 No. of proposals approved for development of new Designs	
	3. IPR support to MSMEs	3.1 No. of IPFCs approved		3. IP Registration/ reimbursement support	3.1 No. of IP proposals reimbursed	00
4. Digital MSME Platform	4.1 No. of registered MSMEs	00	4. MSMEs opted for services	4.1 No. of MSMEs avail subscription/benefits	00	

9.Promotion of MSME in NER and Sikkim

FINANCIAL OUTLAY (Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	2024-25	Output	Indicators	gets 2024-25	Outcome	Indicators
50.00	1. Develop suitable infrastructure to augment MSMEs in NER	1.1. Total no. of projects undertaken		1. Support for development of infrastructure for continuous and sustainable growth of MSMEs	1.1 Number of MSMEs supported under the scheme.	
		1.2. Total no. of TCs setup			1.2 No. of trainees received training in Technology Centres	00
		1.3. Total no. of existing technology centres upgraded				
		1.4. Total no. of IID Projects in NER				
		1.5. No. of common facilities to be developed in clusters of home stays.				

10. Entrepreneurship and Skill Development Programme (ESDP)

FINANCIAL OUTLAY Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	2024-25	Output	Indicators	gets 4-25	Outcome	Indicators
99.00	1. Capacity Building and Skill Training	1.1. No. of Entrepreneurship Awareness Programme (EAP) conducted	000	1. Promoting new enterprises, capacity building of existing MSMEs and inculcating entrepreneurial culture in the country	1.1 % change in assessment score of beneficiaries under ESDP (pre-and post training)	
		1.2. No. of Entrepreneurship-cum- Skill Development Programme (ESDP) conducted including advanced E-SDP	00			
		1.3. Total number of management development programme (MDPs) conducted including advanced MDP	50		1.2 Feedback score of quality of trainings under ESDP Scheme (%)	
		1.4. Total no. of participants in EAP, ESDP and MDP	4,325			

11.Assistance to Training Institutions (ATI)

FINANCIAL OUTLAY (Rs. in crores)	OUTPUT 2024-25			OUTCOME 2024-25			
	2024-25	Output	Indicators	gets 4-25	Outcome	Indicators	Targets 2024-25
30.00	1.	Infrastructure Support and capacity building of training institutions of Ministry of MSME and the existing State Level EDIs	1.1. No. of training institutions supported		1. Enhanced employability of persons trained and competency building for setting up enterprises	1.1 Percentage of trainees employed in the related occupation	10-15
	2.	Training (Skill Development Programmes/Training of Trainers) by training institutions of Ministry of MSME	2.1. No. of trainees completed the training and have been issued certificate	00			

12. Procurement and Marketing Support (PMS)

FINANCIAL OUTLAY (in crores)	OUTPUT 2024-25			OUTCOME 2024-25			
	2024-25	Output	Indicators	gets 4-25	Outcome	Indicators	Targets 2024-25
65.00	1.	Create awareness and increase participation of MSMEs in trade fairs	1.1. No. of trade fairs exhibitions held (Conventional and Virtual)		1. Marketing promotion through participation of MSMEs in trade fairs and exhibitions	1.1. Yearly cumulative No of MSEs benefitted under PMS scheme components	00
	2.	Bar Code for Enterprises	2.1. No of Micro Enterprises availed reimbursement				
	3.	Adoption of e-commerce platform by Micro enterprises	3.1 No. of Micro Enterprises on boarded on e-commerce platform (MSME Global Mart)	000			

13.A Scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)

FINANCIAL OUTLAY (Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
20.00	1. Setting up network of livelihood business incubators to accelerate rural entrepreneurship	1.1. No. of Livelihood Business Incubators (LBI) sanctioned		1. Catalysed sustainable entrepreneurship stimulate job creation and foster economic growth in rural community	1.1 1.1 Total number of start-ups/enterprises set up / supported by incubates of LBIs.	
		1.2. No. of trained incubates in LBIs	000			
		1.3. No. of trained incubates in LBIs	000		1.2 No. of trained beneficiaries employed	00

14.Studies, Publicity & International Cooperation (SPIC)- International Cooperation (IC)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUT 2024-25			OUTCOME 2024-25		
	2024-25	Output	Indicators	get 4-25	Outcome	Indicators
16.00	1. Modernization od MSMEs Promotion of Export of MSMEs Trade promotion by organizing seminars and international trade fairs	1.1 No. of entrepreneurs provided assistance	00	1. To enhance the competitiveness of MSMEs in export promotion	1.1 No. of B2B meetings held	00
		1.2 No. of international trade fairs/exhibitions expos held			1.2 No. of business deals initiated/finalized	
		1.3 No. of Indian MSMEs which participated in trade fairs/exhibitions abroad	00	2. To enhance the competency of MSMEs in capturing new markets for their products, exploring & enhancing export	2.1.No. of new international markets added where MSMEs export (as a result of this scheme)	

15.Studies, Publicity & International Cooperation (SPIC) -Information, Education and Communication (IEC)

FINANCIAL OUTLAY (Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
7.00	1. Publicity of Schemes of Ministry and its Organisations	1.1. No. of Media / Electronics Campaigns		1. Awareness on Ministry of MSME and Schemes among general public / MSMEs	1.1. No. of Participants / MSMEs covered	000

16. Studies, Publicity & International Cooperation (SPIC) -Scheme of Surveys, Studies and Policy Research

FINANCIAL OUTLAY (in crores)	OUTPUT 2024-25			OUTCOME 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
2.00	1.	To Conduct the studies/surveys and analyse the data on various aspects including challenges and constraints etc. faced by MSME sector.	1.1. No. of Studies/Surveys conducted. 1.2. No. of MSME units from which primary data is collected.		1. To use the results/ collection of data of those studies/surveys for policy research and designing appropriate strategies	1.1. Number of reports published/ brought out on proposed studies/ surveys.	get not amenable.

17. Studies, Publicity & International Cooperation (SPIC) - Database Research Evaluation and Other Office Support Programme (National Awards)

FINANCIAL OUTLAY in crores)	OUTPUT 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
2.00	1. To recognize the efforts, and contribution of MSME Sector, ministry confers National Awards to MSMEs, State/UT Govt. & Banks	1.1	No. of awards conferred to banks		No Outcome		
		1.2	No of rankings conferred to State/UT Governments/Aspirational District				
		1.3	No. of Awards conferred to MSMEs				

18. Credit Support Scheme

FINANCIAL OUTLAY (Rs in crores)	OUTPUT 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
0.04	1. Number of Credit Proposals supported, and credit guarantee approved	1.1 Amount under the approved applications is being monitored.	35,000	1. Set-up of new MSE units by entrepreneurs, borrowers, and other eligible beneficiaries under the credit guarantee scheme.	1.1 Total number of functional units operationalized by the target groups after availing the credit.	35,000
	2. Capacity Development by CGTMSE amongst banks, MSE industry associations, MSE sector	2.1. workshops/seminars conducted nationwide to disseminate information to stakeholders			1.2 Total number of people employed by new projects (in lakh persons)	50
	3. Training of staff	3.1 No. of Trainings for CGTMSE staff			1.3 Total annual turnover of the sanctioned projects (in Crore)	1,000