

1. Skill Development and Livelihoods (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
3.00	a. Grants in aid to State Channelizing Agencies (SCAs) for implementation of NMDFC Programmes						
	1.	Strengthening the infrastructure of SCAs	1.1. Number of man-days engaged by SCAs for carrying out various recoveries related activities.	3,234	1. Loan Recovery	1.1. % increase in amount of repayment of dues by SCAs availing GIA funds (%)	1.50
	2.	To generate awareness of NMDFC schemes.	2.1. Number of awareness camps and loan melas organized.	120	2. Awareness	2.1. % change in no. of beneficiaries who are availing scheme benefits (%)	3.90

2. Quami Waqf Board Taraqqiati Scheme

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
		Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
10.00	1.	GIS Mapping of waqf properties to be done by the end of each year.	1.1. Number of Waqf Properties to be mapped under GIS Mapping	1,10,000	1. To capture the coordinates of waqf properties which will help to prevent encroachment of waqf properties	1.1. % of total waqf properties mapped under GIS Mapping (GIS mapped Waqf properties/Total Waqf properties) (%)	72.73 ¹

¹ 72.73% of total waqf properties registered on WAMSI portal (as on 31.03.2023) out of 8.69 lakh (Target is consolidated for the FY)

3. Special Programmes of Minorities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
6.00	a. Scheme for containing population decline of small minority communities						
	1.	Assistance to Parsi couples	1.1. Number of Parsi couples assisted under the medical component.	20	1. Increase in Population	1.1. Number of births to Parsi couples through the support provided under the scheme.	25
			1.2. Number of Parsi couples assisted under the Health of Community component for childcare support/ elderly care.	100			