

1. SVAMITVA (CSS)

Financial Outlay (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
70.00	1.	Property parcel mapping in rural inhabited areas	1.1 No. of villages where drone flying has been completed (In Lakh)	3.52	1. Coverage of Property Card prepared	1.1 No. of property cards prepared	(As per actual)
			1.2 No. of villages where maps have been generated after inquiry process/ objection process (In Lakh)	3.52			
			1.3 No. of villages for which property Cards have been prepared (In Lakh)	3.52			

2. Rashtriya Gram Swaraj Abhiyan (RGSA) -Mission Mode Projects On E-Panchayats (CSS)

Financial Outlay (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
97.70	1. Enhancing the services of the Panchayats through electronic mode	1.1. No. of trainings and workshops conducted eGramSwaraj applications	10	1. Improvement in the services in the Panchayats	1.1. % of PRIs with online transaction using e-Gram Swaraj-PFMS Interface (eGSPI).	100
		1.2. No. of PRIs reporting expenditure on eGramSwaraj (In Lakh)	2.7			
		1.3. No. of Panchayats whose internal workflow is automated on e-Gram Swaraj (In Lakh)	2.7			1.2. % of Gram Panchayats updating various types of data on eGramSwaraj Portal
	2. Geo-tagging of assets	2.1. No. of Panchayats whose assets are mapped via Geo-tagging (In Lakh)	2.5	2. Progress in Geo-tagging of assets	2.1. % of Panchayats whose assets are mapped via Geo-tagging	100

3. Rashtriya Gram Swaraj Abhiyan (RGSA) - Incentivization of Panchayats (CSS)

Financial Outlay (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
47	1. Incentivize the best performing Panchayats under nine 'Localization of Sustainable Development Goals' themes	1.1. No. of Panchayats/equivalent bodies awarded by Ministry of Panchayati Raj at National Level	42	1. Enhanced performance of Gram Panchayats towards achieving Sustainable Development Goals	1.1. % increase/improvement in the average score of Gram Panchayats in all 9 themes with respect previous award year	5
	2. Participation from Gram Panchayats/ equivalent bodies under the National Panchayat Awards	2.1. Out of total, No. of Gram Panchayats/ equivalent bodies participated in awards	80			

4. Action Research and Publicity (CS):

(a) Media and Publicity (CS)

Financial Outlay (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
10.00	1. Creating awareness about the programmes and initiatives of the Ministry of Panchayati Raj	1.1. No. of digital/paperback news magazines/ book/ booklet/ documents published by the Ministry	6	1. Improvement in the awareness	1.1. No. of IEC A-V programmes uploaded in public domain for distribution among States, NIRDPR for utilizing it for awareness generation	20
		1.2. Total IEC Audio-Visual Programmes promoted	10			
		1.3. Total No. of promotional/awareness generating social media posts	2,000			1.2. Increase the reach of Social Media Platforms

(b) Action Research & Research Studies

Financial Outlay (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
(*)	1.	Promoting / Conducting Research on PRI & their functioning	1.1. No. of themes to be identified	6	1. Dissemination of knowledge & evidence – based plan / programme / policy formulation	1.1. No. of studies completed in the current year	4
			1.2. No. of studies sanctioned in the current year	6		1.2. No. of completed studies from which recommendation have been incorporated in policy / programme formation / modification	3

() Media and Publicity and (ii) action Research & Research Studies are sub-components of Action Research and Publicity scheme component (under umbrella RGSA scheme). The overall BE 2024-25 for the Action Research and Publicity scheme component is Rs. 10.00 Crore. Indicators for these sub-components are separately mentioned in the framework.*