

## Ministry of Planning – OOMF Targets FY 2024-25

### Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) (CS)

	OUTPUTS 2024-25			OUTCOME 2024-25		
Financial Outlay FY 2024-25 (in crores)	Output	Indicators	Annual Targets 2024-25	Outcome	Indicators	Annual Targets 2024-25
	<b>1. Atal Incubation Centre (AIC)</b>					
155	1. To Build the platform for innovation and entrepreneurship in Academic Institutions / R&D and other Institutions	1.1 Number of AICs established	10	1. Promote a culture of entrepreneurship & innovation in India	1.1 Number of start-ups incubated (physical and virtual)	500
		1.2 Number of Incubator / Startup excellence sessions facilitated by AIM Incubators	400		1.2 No. of jobs created by AIM startups (direct/indirect)	3000
		1.3 Number of value-adding partnerships established by AICs	100		1.3 Leveraged external funding for startups through AIM incubators (x is amount of seed funding through AIM grant)	8x
		1.4 Number of mentors in AICs	120		1.4 Number of Intellectual Properties (IP) filed by AIC incubatees	50
		1.5 Number of AACCESS Centres (Atal Acceleration Centres for Scale-up of Startups) to be established*	2		1.5 Number of early-revenue stage startups which were accelerated	10
		<b>2. Atal Tinkering Lab (ATL)</b>				
	1. To Build the platform for innovation and entrepreneurship in schools	2.1 Number of ATLs to be established.	500	1. Promote a culture of and ecosystem for entrepreneurship & innovation in India	2.1. Number of students engaged in ATL innovation projects	40000

	OUTPUTS 2024-25			OUTCOME 2024-25		
Financial Outlay FY 2024-25 (in crores)	Output	Indicators	Annual Targets 2024-25	Outcome	Indicators	Annual Targets 2024-25
		2.2 Number of school staff/teachers engaged in ATLs (in total schools)	3000		2.2 Number of ATL student prototype innovations created	4000
		2.3 Number of ATL Innovation Challenges / Events Initiated	5		2.3 Number of Students recognized through SIP/SEP/Partnership Recognition programs	400
<b>3. Atal New India Challenge (ANIC)</b>						
	1. To seek, select, support and nurture technology-based innovations that solve sectoral challenges of national importance and societal relevance	3.1 Number of Sectoral innovation launchpads created in central government ministries and departments	2	1. Products based on cutting edge technology relevant to the Indian context	3.1 Number of innovation programs run through Sectoral Launchpads	4
					3.2 Number of startups supported through Sectoral Launchpads	20
					3.3 Number of startups pilots conducted through Sectoral Launchpads	10
					3.4 Number of startups supported through Bilateral Innovation Programs	10
					3.5 Number of startups pilots conducted through Bilateral Innovation Programs	6
<b>4. Atal Community Innovation Centre (ACIC)</b>						
	1. To encourage a spirit of entrepreneurship in the underserved/unserved regions of India	4.1 No. of Atal Community Innovation Centres supported	5	1. Create a culture of inclusive innovations through Atal Community Innovation Centres	4.1 Number of ACIC start-ups / social entrepreneurs supported (physical and virtual)	100
			4.2 Number of Innovation knowledge sharing sessions conducted by ACIC		50	4.2 Number of local community jobs created by ACICs

	OUTPUTS 2024-25			OUTCOME 2024-25		
Financial Outlay FY 2024-25 (in crores)	Output	Indicators	Annual Targets 2024-25	Outcome	Indicators	Annual Targets 2024-25
		4.3 Number of Community outreach events to be conducted	50		4.3 Number of Community Innovators Fellows to be supported	30
<b>5. AIM Ecosystem Development Program (AEDP)</b>						
	1. To create an umbrella structure to oversee Innovation ecosystem of the country	5.1 Number of new volunteers/mentors of change enrolled with AIM	500	1. Creating Beneficiaries from Innovation Ecosystem created by AIM	5.1 Number of sessions conducted by mentors	500
		5.2 Number of LIPI Task Force Created	5		5.2 Number of beneficiaries of knowledge sharing sessions conducted by LIPI Task Force	50
		5.3 Number of LIPI Innovation Centres to be created	2		5.3 Number of Vernacular Innovators supported by the LIPI Innovation Centres	20
	2. Strategic programs and partnerships to identify and fill the gaps in the innovation and entrepreneurship ecosystem of the country (i.e. programs open to AIM beneficiaries and beyond)	5.4 No. of strategic programs ongoing / introduced across AIM ecosystem	2	1. Connect different stakeholders of Innovation ecosystem such as Startups, Investors, Corporate, Academia & other enablers	5.4 No. of Innovators / Startups supported (participation) under identified strategic programs	30
				2. Facilitate showcasing of Innovative solutions by solution providers (students / startups / entrepreneurs) to solution seekers (investors / corporate / MSME / not-for-profits etc)	5.5 Number of innovation solutions showcased at national / international forums across Innovation ecosystem	10

Financial Outlay FY 2024-25 (in crores)	OUTPUTS 2024-25			OUTCOME 2024-25		
	Output	Indicators	Annual Targets 2024-25	Outcome	Indicators	Annual Targets 2024-25
		5.5 Total partnerships JSOI signed (new & renewed) across entire AIM ecosystem	10	4. Provide strategic value to AIM and its beneficiaries through partners	5.6 Number of beneficiaries (Startups, Students, Innovators, Incubator / AIM team) benefitted through capacity development, knowledge modules developed, access to specialized infrastructure through the partners	250
		5.6 State Innovation Mission: Number of States / UTs with structured engagement with SIM (under State Support Mission)	3	5. Engage with the Innovation / Entrepreneurship ecosystem across various states to build a network to exchange of ideas / best practices	5.7 No of sessions conducted both in physical / virtual / hybrid mode	5
					5.8 No of participants from entire ecosystem stakeholders (State / UTs and Central Govt., Incubators, Startups, Innovators, VC, and funding ecosystem players)	250

*\*This is an indicative list of indicators for AIM – OOMF FY 2024-25. The final indicators and financial outlay may be changed subject to the approval of AIM Scheme Cabinet Note.*