

**1. Viability Gap Funding for Development of Battery Energy Storage Systems (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
96	1.	To approve commissioning of 2000 Mwh of Battery Energy Storage System	1.1. Total capacity of BESS projects approved for development (cum.) (Mwh)	2,000	1. Commissioning of storage capacity	1.1 Total capacity of Battery Energy Storage Systems Commissioned (Mwh)	0
	2.	To disburse Viability Gap Funding for Development of BESS	2.1 Total Viability Gap funding approved for disbursement (Rs. in cr)	96			

**2. Energy Conservation Schemes (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
65	<b>a. Energy Conservation Schemes : Awareness Component</b>						
	1.	Awareness activities on energy conservation	1.1. No. of energy conservation awareness training programs conducted	30	1. Energy savings	1.1. Total units of energy saved due to energy conservation awareness (MU)	7,000

		1.2. No. of participants reached through energy conservation awareness programme (including school children)	1			
<b>b. Energy Conservation Schemes: National mission for Enhanced Energy Efficiency</b>						
	1. Workshops and certification under Perform, Achieve, and Trade (PAT)	1.1. Number of workshops for capacity building of stakeholders	15	1. Energy Savings (Fossil Fuel)	1.1. Total units of energy saved due to energy efficiency (Million Tonne Oil Equivalent)	15
		1.2. Inclusion of Designated Consumers under PAT cycle IX/CCTS (numbers)	100			
		1.3. Number of Energy Managers / Energy Auditors certified	800			
	2. Deployment of energy efficient technologies	2.1. Number of new technologies deployed through demonstration	4			
	3. Promoting Energy Efficiency Financing Schemes	3.1. Number of Energy Efficiency projects financed.	3			

### 3. Strengthening of Power Systems

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2024-25</b>	<b>OUTCOME 2024-25</b>
------------------------------------	------------------------	------------------------

2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
0.02	<b>a. Strengthening of Transmission System in the state of Arunachal Pradesh and Sikkim</b>					
	1. Project competition of packages and their implementation	1.1. Percentage cumulative progress on the packages awarded. (as per RCE costs)	82	1. Improved power transmission capacity in the region	1.1. Increase in power transmission in the region. (MVA) : 180 MVA	180
	<b>b. Power System improvement in the North-eastern states (excluding Arunachal Pradesh and Sikkim) – NERPSIP</b>					
	1. Awarding of packages and their implementation	1.1. Percentage cumulative progress on the packages awarded (as per revised costs)	90	1. Improved Power transmission capacity in the region	1.1. Increase in power transmission in the region (MVA): 15 MVA	15

#### 4. Scheme for setting up of Manufacturing Zones for Power and Renewable Energy Equipment (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
80	1. Establishment of advanced manufacturing facilities	1.1 Percentage physical progress of Common Infrastructure Facilities (CIF)(Cum.)	100	1. Enhanced domestic manufacturing and import substitution	1.1 Total production of power equipment in the manufacturing zone. (in value terms, in cr.)	0
		1.2 Number of new units setup in manufacturing zone ( pilot project)	Target not amenable <sup>1</sup>		1.2 Total production of renewable equipment in the manufacturing	0

<sup>1</sup> After completion of CIF works

					zone (in value terms, in cr. )	
		1.3 Total indigenous manufacturing capacity of power equipment in the manufacturing zones (in value terms, in cr. )	0		1.3 Percentage reduction in imports of power and renewable equipment over previous year	0
		1.4 Total indigenous manufacturing capacity of renewables equipment in the manufacturing zones (in value terms, in cr. )	0		1.4 Total savings in foreign exchange due to domestic manufacturing (cr.)	0
		1.5 Percentage physical progress of the Common Testing Facilities (CTF) (cum.)	10	2. Employment Generation	2.1 Person days of employment generated in the manufacturing zones	0
		1.6 Number of power equipments tested by CTFs	0			
		1.7 Number of renewable-equipements tested by CTFs	0			