

Ministry of Youth Affairs and Sports

Demand No. 102

Department of Sports

1. Encouragement and Awards to Sportspersons: Assistance to Promotion of Sports Excellence (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
2024-25						
340.00	a. Assistance to National Sports Federations (NSF)					
	1. Assistance to National Sports Federations (NSF)	1.1 Total number of NSFs given financial support (Cumulative)	40	1. Achieving success at international sporting competitions	1.1 % increase in number of athletes participating in international tournaments	4
		1.2 Total number of national tournaments organised by NSFs	100		1.2 % increase in number of medals at international competitions	4
		1.3 Total number of international tournaments held in India	25		1.3 % increase in the number of athletes in Top-100 world rankings in individual sports disciplines	2
		1.4 Total number of international exposure/ tournaments supported	120		1.4 % increase in number of international competitions held in India	8
		1.5 Total number of coaching workshops/ courses supported for training of Indian coaches	50			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOME 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
3.10	b. Scheme of Human Resource Development in Sports						
	1. Increasing number of trained professionals and research fellows in the field of sports	1.1	Number of trainings courses held by reputed experts (including online & offline)	20	1. Enhancement of knowledge and Human Resource Development (HRD) in Sports	1.1 % increase in number of specialized trained Match officials/ Coaches/ supporting personnel under the scheme	50
		1.2	Number of workshops/ seminars/ conferences funded	20			
		1.3	Number of participants in various workshops/seminars/ conferences	1,000			
		1.4	Number of research projects funded	8			

2. Encouragement and Awards to Sportspersons: Incentive to Sports persons (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25			
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Target 2024-25
39.00	1. Incentive to sports persons	1.1	Total Number of sportspersons/ coaches received cash awards	500	1. To promote motivation and ensure welfare of sportspersons	1.1 % increase in the number of sportspersons receiving pension	1.20
		1.2	Number of Sports persons receiving pensions (Cumulative)	910			

3. Encouragement and Awards to Sportspersons: Pandit Deendayal Upadhyay National Welfare for Sportspersons (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
2.00	1. Increased coverage of the PDUNWFSP scheme	1.1 Total number of sports persons and their families who have received lumpsum financial assistance	50	2. To provide suitable assistance to outstanding sportspersons who are injured/ disabled / indigent / demised	2.1 % increase in the number of sportspersons receiving assistance	28
		1.2 Cumulative total of sportspersons who have received financial assistance till date (Cumulative)	350			

4. Enhancement of Sports Facility in Jammu and Kashmir (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators
8.00	1. Access to adequate sporting infrastructure / facilities	1.1 Total number of sports infra facilities upgraded in J&K	8	1. Providing opportunity to the youth of J&K for engaging in sporting activities	1.1 Total number of athletes training in facilities created/upgraded under the scheme	50,00
		1.2 Total number of new sports infra facilities constructed	0			1.2 % of sports facilities available in border districts
		1.3 Percentage of funds utilized under the scheme	100			