



GOVERNMENT OF INDIA

OUTPUT OUTCOME MONITORING FRAMEWORK (OOMF)

2025-26

MINISTRY OF COMMERCE & INDUSTRY

Department of Commerce

Department of Commerce

1. Duty Draw Back Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
181.90	1. Enhancing competitiveness of domestic industry vis-a-vis imports under specified categories	1.1 Number of cases wherein TED/DBK ¹ granted.	Target not amenable ²	1. Enhancing competitiveness of domestic industry vis-a-vis imports under specified categories		Target not amenable ³
		1.2 Number of parties to whom such claims granted.	Target not amenable			
		1.3 Total amount disbursed	Target not amenable			

¹ TED/DBK : Terminal Excise Duty/Duty Drawback

² Drawback is a reimbursement scheme of Custom Duty /Central Excise Duty (wherever applicable) on Deemed Exports, hence no pre-set Target can be fixed.

³ Drawback is a reimbursement scheme of Custom Duty /Central Excise Duty (wherever applicable) on Deemed Exports, hence no pre-set Target can be fixed.

2. Market Access Initiative (CS) *

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
220.00	1. Support for export promotion through participation in trade fairs, buyer seller meets, exhibitions, capacity building etc	1.1 Number of Reverse Buyer Seller Meets (RBSM) organized in India.	40	1. Enhancement of export accessing new market or increasing share in existing market.	1.1 No of Indian exporters participated in approved RBSM	4,000
		1.2 Number of Buyer Seller meets (BSM) exhibitions/ trade fairs / organized/ participated abroad.	250		1.2 Number of Foreign buyers participated in approved RBSM	4,000
		1.3 Number of training or capacity building organised for exporters.	50		1.3 Number of Indian exporters participated in events abroad	6,000
					1.4 Number of Participants participated in capacity building programme	2,000
		1.4 Number of Market Studies commissioned.	05		1.5 Number of new international destinations/ explored	50

*This scheme is merged with New Scheme Export Promotion Mission.

3. Coffee Board (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
280.00	1. Support for enhancement of Coffee production	1.1 Quantity of Coffee Production (in MT.)	3,70,000	1. Increased production,	1.1 % change in coffee production	1.09
	2. Coffee productivity	2.1 Quantity of seed production (in MT.)	10.00	2. Increased productivity	2.1. % change in productivity over the last FY	1.00
	3. Increase the export of coffee from India	3.1. Area developed (replanted / expanded/Consolidation) in coffee growing regions in India (ha)	6,575	3. Increase in export of coffee and for achieving higher value returns for Indian coffee.	3.1. % Increase in coffee area	1
		3.2. Quantity of coffee exported (in MT.)	4,25,000		3.2. % Increase in coffee exports in 2025-26 over 2024-25 Target.	5.72
	4. Welfare support to Children of Labourers	4.1. Number of beneficiaries of Welfare support	6,000			
	5. Research activities	5.1 Mass multiplication of S. 5059, S.5085 and S. 5086 varieties through tissue culture (in Nos.)	Target not amenable ⁴			

⁴ To validate the tolerance for WSB in all coffee agro climate zone

		5.2 Extended field trials of S. 4595, a White Stem Borer resistance variety	Target not amenable ⁵			
		5.3 Impact of nano fertilizers (urea & Diammonium phosphate (DAP) on yield & quality of coffee	Target not amenable ⁶			
		5.4 Estimation of CO ₂ fluxes from the shade Coffee Ecosystem - a collaborative programme with ISRO - NRSC	Target not amenable ⁷			

⁵ To validate the tolerance for WSB in all coffee agro climate zone

⁶ 8 Number trial covering 13 acres

⁷ Study of carbon foot print from shaded coffee plantation in 5 ha

4. Rubber Board (CS)

FINANCIAL OUTLAY (Rs. IN Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
360.31	1. Change rubber production, productivity enhancement, promotion of extension activities etc.	1.1. Quantity of Rubber Production (Tonne).	9,00,000 - 9,25,000	1. Enhancement of production and productivity of rubber.	1.1. % Change in production of rubber.	2.9 – 5.5
		1.2. Productivity of natural rubber (Kg/ha).	1,520-1,525		1.2. % Change in productivity of rubber.	0.3 – 0.7
		1.3. Farmer Education Programme (Number of events).	2,120		1.3. % Change in planted area.	6.30
	2. Research	2.1. Hybrids brought under evaluation (Number)	6,100		1.4. % Decrease in rubber imports.	4
		2.2. Supply of buds of nucleus planting material of new clones (Number)	12,000			
	3. others	3.1 Quantity of rubber imports (Tonne)	4,75,000			

5. Spices Board (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
153.81	1. Export promotion, Quality control and assistance to exporters for increasing the export of spices and spice product	1.1. Number of beneficiaries supported for a) Infrastructure Development for exports b) Brand Promotion support to exporters	80	1. Change in export value of spices	1.1. % growth in export value of spices	5
		1.2. Number of Buyer Seller Meets	10		1.2. % share of value-added products in spices export basket	56
		1.3. Number of export shipment samples analyzed (% increase over 2024-25)	10		1.3. % of increase in cleared analytical reports and health certificates issued for export of spice consignment.	10
		1.4. Number of post-harvest equipments installed at farmers/farmers groups	945			
	2. Improving the productivity and production and of Cardamom Small and Large and post-harvest improvement of other spices.	2.1. Cardamom area to be replanted (Small & Large), (ha)	1,175	2. Enhancement of production and productivity of cardamom small and large	2.1. % change in production of small cardamom ⁸	3

⁸ Figures are estimated on a yearly basis.

		2.2. Number of Cardamom planting material production (Small & Large)	32.50		2.2. % change in production of large cardamom	3
		2.3. Area of small cardamom Provided with weather based insurance.	400			
	3. Research on Small & Large Cardamom	3.1 Number of on-field spices clinics conducted	35			
		3.2 Distribution of climate resilient/ high yielding planting (new clone) materials of cardamom (Nos)	35,000			

6. Marine Product Export Development Authority (CS)

FINANCIAL OUTLAY (Rs. In Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
133.00	1. Fisheries and Aquaculture improvement	1.1. Capacity building of stakeholders across the value chain. Trainees (Nos.)	50,000	1. Ensuring quality raw material supply & traceability in the value chain to enhance exports	1.1. % increase in export-oriented production	5
		1.2. Certification of aquaculture entities (Number of farms and hatcheries.)	500			
		1.3. Formation of clusters (Nos.)	350			
		1.4. Traceability certification of export products (Number of Certificates)	35,000			
	2. Value addition for exports	2.1. Assistance to upgrade the infrastructure for value addition	10	2. Increase in export of value-added marine products	2.1 % share of value-added products in the overall seafood export basket of India	12
		2.2. Training of trainers for value addition of marine products	150			
	3. Quality Assurance	3.1 To conduct National Residue Control Programme for aquaculture value chain entities (Number of samples)	3,600	3. To monitor the quality in the production and export value chain	3.1 % reduction in rejection of export consignments	5

		3.2 Testing of products meant for export from aqua farms and processing units (Number of samples)	14,000			
	4. Market Promotion	4.1 Trade fairs, delegations, and Buyer-seller meets	26	4. Increase in seafood exports	4.1 % increase in seafood exports	5

7. Trade Infrastructure for Export Scheme (TIES) (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
50.67	1. Financial support for setting up of new /upgradation of trade infrastructure export –oriented projects with overwhelming export linkages.	1.1. Number of projects sanctioned in order to set up new & /or upgrading the existing trade infrastructure in the FY 2025-26	Target not amenable ⁹	1. Creation of infrastructure for enhancement of export trade by bridging gaps in exports infrastructure	1.1. Total Number of projects completed.	11
		1.2. Amount of funds disbursed in the FY 2025-26	50.67		1.2. Number of projects completed situated in North Eastern Region.	2
		1.3. Amount of funds disbursed for the project situated in the North Eastern Region	Target not amenable ¹⁰			

⁹ Empowered Finance Committee in its meeting held on 22.08.2022 to consider the proposal of “Districts as Export Hub (DEH) Scheme” recommended that “TIES scheme shall be merged with DEH. Transitional cases under process may be considered. Committed liability may be honored”.

¹⁰ There is no region-wise fund allocation under TIES

8. Centre for Research on International Trade (CRIT) (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Target 2025-26	Output	Indicators	Target 2025-26
48.15	a. Centre for WTO studies (CWS)					
	1. Enhancing domestic and international preparedness for participation in discussions and negotiations on International trade issues.	1.1. Number of Stakeholders Consultations/ Training programmes (domestic)	30	1. Enhanced capacity to participate in discussions and negotiations in International Trade.	1.1 Number of inputs provided by CWS for submission/ interventions at World Trade Organization (WTO) and other international organizations.	34
		1.2. Number of international meetings and training programmes	11		1.2 Number of persons trained on issues related to international trade and WTO (domestic)	126
		1.3. Number of Notes and Advisory opinion of D/o Commerce (DoC)	84		1.3 Number of persons facilitated for participation in international meetings and training programmes.	185
		1.4. Number of research papers and publications in journals of repute/conferences (domestic and international)	28			

	2. Enhancing domestic preparedness for participation in Discussions and Negotiations on bilateral and multilateral FTA / CEPA / CECA ¹¹ or similar kind of frameworks including their Reviews	2.1. Number of Stakeholder Consultations/National & International Webinars/Capacity Building of Govt. of India Officials for FTA Negotiations	8	2. Enhanced capacity to participate in FTA negotiations	2.1. Number of Govt. of India officials including DoC, Line Ministries and other government agencies participated in capacity building sessions	100
		2.2. Number of workshops/ Presentations / Collaborations with Think Tanks/ experts (domestic and abroad)	10		2.2. Number of Impact assessment Studies of existing FTA/CEPA/CECA including lessons learned	2
		2.3. Number of analytical notes and Advisory opinion for different tracks of existing/ongoing FTA /CEPA / CECA negotiations/ their Reviews	65		2.3. Publications/papers/Issue briefs on topics of International Trade relevant to recent FTA (or similar kind of Agreements)	10
		2.4. Number of Joint Feasibility Studies /Joint Studies / Exploratory Studies of existing / ongoing / potential FTA / CEPA / CECA Negotiations / their Reviews	4			
		2.5. Number of FTA outreach Programs conducted by CWS on recently signed FTA / CEPA / CECA	5			

¹¹ FTA/CEPA/CECA: Foreign Trade Agreement / Comprehensive Economic Partnership Agreement / Comprehensive Economic Cooperation Agreement

b. Centre for Trade and Investment Law CTIL¹²					
1. Responding to specific requests from the Department of Commerce and other line Ministries on various international economic law matters, covering trade in goods, trade in services disputes resolution, etc.	1.1. Number of legal opinions / advisory opinions / vetting of documents/ comments / Notes / discussion Papers / Legal scrubbing	350	1. Improved participation and timely and active response in India's WTO dispute settlement and trade specific investigations in other Countries.	1.1. Number of disputes / foreign investigations (defended / filed / avoided)	2
	1.2. Drafting of Legislations / rules/ regulations.	4		1.2. Tracking and assessment of unilateral measures and preparing quarterly reports on potential strategies for action	4
	1.3. Stakeholder/inter-ministerial consultation on draft texts/legislation.	6			
2. Creation of awareness and dissemination of knowledge pertaining to current & emerging issues of international economic law.	2.1. Number of Research papers / Publications/Articles	30	2. Projection of a clear position of India on critical and sensitive trade issues including awareness of their legal ramifications. Accordingly, inclusion of precise language in the negotiating texts of India's ongoing trade negotiations to address India's concerns.	2.1. WTO Submissions / FTA negotiations documents / draft Papers / Position Papers / Non-Papers, etc. for participation in WTO / Trade including FTAs such as India-United States (US), India-United Kingdom (UK), India-Canada, etc) for legal analysis. This list is only illustrative.	100

¹² Under the restructuring the CRIT Schemes, the Centre for Regional Trade (CRT) has been subsumed in CWS. Now, only two centres i.e. CWS and CTIL exists. CRIT Bye-Law, called "Bye-Laws of the Centre for Research in International Trade (CRIT), 2023" has been notified and are applicable for both CRIT Centres - CWS and CTIL.

		2.2. Number of Studies / Reports / Projects	8		2.2. Third party submission in WTO Disputes	04
		2.3. Hosting / co-hosting Events	15			
3.	Demonstration of keen interest and enhanced understanding of various trade law issues, both current and emerging, among various law students from India's premier law schools.	3.1. Number of interns/students who have successfully completed the internship programme	140	3.	Influencing the national and international discourse on the current and emerging issues of trade and investment law by writing books and journal articles.	2
		3.2. Number of students trained in trade lab clinics	40			
4.	Enhancing domestic preparedness for participation in discussion and negotiations on International Trade and Investment Law issues including FTAs and their review.	4.1. Number of Training programs for government officials	8	4.	Enhanced capacity to participate in discussions and negotiations in International Trade and Investment law including FTA negotiations.	150
		4.2. Number of workshops/ Presentations /Collaborations with Think Tanks/Experts (domestic and abroad)	4			

9. Agricultural Product Export Development Authority (APEDA (CS))

FINANCIAL OUTLAY (Rs. In Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Target 2025-26	Output	Indicators	Target 2025-26
80.00	1. Integrated pack House and processing facilities, ¹³	1.1 Providing financial assistance for setting up of Integrated Pack House and Processing Facilities.	5	1. Export promotion for achieving higher value return	1.1 % increase in value of export of APEDA's Scheduled Products.	8
	2. Purchase of insulated, reefer transport/mobile pre-cooling units including special vehicle for livestock carrier. ¹³	2.1 Providing Financial assistance for purchase of insulated , reefer transport/mobile pre-cooling units including special vehicle for livestock carriers	7		1.2 % share of scheduled products in total agricultural exports.	54
	3. Food processing facilities for addressing missing gaps required for enhancing productivity/efficiency or quality for value added products which may include facilities like x-ray, Screening equipments, Sortex, IQF, cooking/balancing line. ¹³	3.1 Providing financial assistance to food processing facilities for addressing missing gaps required for enhancing productivity/efficiency or quality for value added products.	15		1.3 % Share of processed food products in APEDA basket	30

¹³ These assistance are covered under components **Development of Export Infrastructure**

	4. Up-gradation of facilities. ¹³	4.1 Providing financial assistance to exporting units for up-gradation of facilities.	3			
	5. Implementation and certification of quality and food safety management systems, standardization, harmonization with international standards for adoption of global standards, handheld devices for capturing farm level peripheral coordinates for traceability systems ¹⁴	5.1 Financial assistance for Implementation and Certification of quality and Food Safety Management Systems for all APEDA scheduled products	50			
	6. Strengthening of technical and managerial aflatoxins, etc. ¹⁴	6.1 Financial assistance for conducting Training/Seminars/work shops/outreach programs etc.Organizing /sponsoring/assisting proposals for preparation of manuals, brochures, guidelines etc., wherever required	50			

¹⁴ These are covered under component **Quality Development Assistance**

	7. Assistance to national referral laboratory (NRL) and other govt./ public sector/institutions for residues monitoring of agrochemicals, pesticides, aflatoxins, etc.pesticide, veterinary drugs, hormones, toxins, heavy metals contaminants, microbial count, etc.14	7.1 Providing Financial Assistance to National Referral Laboratory (NRL)- National Research Centre for Grapes, Pune and other Govt./ Public Sector/Institutions for residues monitoring of agrochemicals, pesticides, Aflatoxins, etc	1			
	8. Testing of water, soil, residues of pesticide, veterinary drugs, hormones, toxins, heavy metals contaminants, microbial count, etc. this is applicable to all scheduled products that are monitored by apeda14	8.1 Providing financial assistance for testing of water, soil, residues of pesticide, veterinary drugs, hormones, toxins, heavy metal, microbial count etc	12,000			
	9. Laboratory for export testing and in-house lab equipment14	9.1 Providing financial assistance to APEDA listed labs for upgradation.	5			

	10. Participation in fairs / events / buyer-seller meets / reverse buyer seller meets, trade delegations, promotion of gi products etc. ¹⁵	10.1 Organising Participation in fairs / events / buyer-seller meets / reverse buyer seller meets, sending trade delegations for promotion and organizing display galleries of GI products etc. products identified under One District One Product (ODOP) and organic promotion are also being covered.	25			
	11. Assistance for product development, research & development (R&D), enhancement of traceability, etc. ¹⁵	11.1 Getting the studies conducted for development of standards of packaging, Development of transport protocol (road, rail, air, waterways and sea transport) etc.	10			
	12. Assistance for new market / product development through conducting feasibility studies / assistance for trial shipment and registration of brand / Intellectual Property Right (IPR) outside India ¹⁵	12.1 Getting Feasibility studies conducted for exploring New Market / Product development.	4			
		12.2 Providing Financial Assistance for trial shipment covering multimodal transport.	5			

¹⁵ These assistance are covered under component **Market Development Assistance**

10. Interest Equalization Scheme (CS)¹⁶ *

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
0.01		1. Upfront Interest Equalization in Pre and Post Shipment Rupee Credit.	Target not amenable		1. Higher exports in sectors being supported. 2. Growth of Micro Small Medium Enterprises (MSME) exporters 3. Competitiveness of labor-oriented exports	Target not amenable

***This scheme is merged with New Scheme Export Promotion Mission.**

¹⁶ As per mail it is mentioned that Rs.3152 crores Depend upon further continuation of the scheme. The Department of Expenditure has extended the scheme until December 2024. The further continuation of the scheme is currently review and will be determined based on the recommendations if the Expenditure Finance Committee (EFC).

11. Project Development Fund for CLMV (Cambodia, Laos, Myanmar, Vietnam) (CS)

17. Project Development Fund for CLMV (Cambodia, Laos, Myanmar, Vietnam) (CS)						
FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2025-26				OUTCOME 2025-26	
2025-26	Output	Indicators	Target 2025-26	Outcome	Indicators	Target 2025-26
	1. Explore setting up of Special Purpose Vehicles (SPVs) for implementation of some feasible projects out of the four projects identified in the health and education sector	1.1 Number of projects for which Memorandum of Understanding (MoU)/pacts signed with Cambodia/Laos/ 1.2 Myanmar/Vietnam (CLMV) 1.3 Expected current value of new Indian investments in CLMV region (in Rs Cr)	Target not amenable ¹⁷	1. Enhance the commercial presence of India in the CLMV and strengthen the value chain.	1.1 % change in Indian exports to the CLMV region	Target not amenable ¹⁸

¹⁷ Inter-Ministerial Committee is being scheduled to take a call on continuation of the scheme. As there is no further development in the scheme since 2022-23, and scheme to be reviewed by IMC, it is not feasible to provide Target in OOMF for FY 2025-26. Hence, requested to exempt PDF scheme for CLMV countries from OOMF 2025-26, pending review of scheme by IMC.

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