

Department of Space

Demand No. 95

Department of Space

1. Space Sciences (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26
	1. Undertaking space science and interplanetary missions	1.1 No. of Research projects in Academia supported through ISRO programmes across the country	390	1. Development of indigenous capability for design and development of space infrastructure for better understanding of the Universe.	1.1 No of Space Platforms available for Scientific Observations	4
		1.2 No. of Research projects in Academia completed during the year	196		1.2 Volume (in TBs) of Space Science related Data released for Public Utilization	1.24
	2. Hosting of training programmes in academia to generate human resources in Space Science and Technology	2.1 No. of training programmes / workshops / user meets on Space Sciences conducted	8		1.3 No. of Publications from Space Science Missions	30

2. INSAT Satellite Systems (CS

FINANCIAL OUTLAY (Rs in Cr) 2025-26	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26
	1. Expanding and strengthening the network of communication satellites	1.1. No. of communication satellites successfully launched during the year	1	1. Augment and support the existing services to telecommunication/television broadcasting, disaster communications, Tele-education and Tele-health services	1.1 Revenue generated by providing Satcom services	0
					1.2 % of bandwidth used of bandwidth available on the INSAT satellite system	70%
		1.2. No of GHz capacity added during the year	0	2. Technology capabilities and working towards self-reliance	1.2 % Reduction in Import in a year	25%