

**1. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojana (CS)**

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2025-26  |   |                                  | OUTCOME 2025-26   |  |                                  |
|-----------------------------------|--|---|----------------------------------|---|--|----------------------------------|
|                                   | Output   | Indicators  | Targets<br>2025-26               | Outcome   | Indicators   | Targets<br>2025-26               |
| 13.00                             | 1. GIS Mapping of waqf properties to be done by the end of each year | 1.1 No. of Waqf Properties to be mapped under GIS Mapping | Target not amenable <sup>1</sup> | 1. To capture the coordinates of waqf properties which will help to prevent encroachment of waqf properties | 1.1 % of total Waqf properties mapped under GIS Mapping (GIS mapped Waqf properties/Total Waqf properties) (%) | Target not amenable <sup>2</sup> |

**2. Skill Development and Livelihoods - Grants in aids to SCAs for Implementation of NMDFC Programmes (CS)**

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2025-26 |            |                    | OUTCOME 2025-26 |            |                    |
|-----------------------------------|-----------------|------------|--------------------|-----------------|------------|--------------------|
|                                   | Output          | Indicators | Targets<br>2025-26 | Outcome         | Indicators | Targets<br>2025-26 |
|                                   |                 |            |                    |                 |            |                    |

<sup>1</sup> Targets will be provided at the time of submitting the achievements for the 1<sup>st</sup> quarter, prior to June 2025.

<sup>2</sup> Targets will be provided at the time of submitting the achievements for the 1<sup>st</sup> quarter, prior to June 2025.

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2025-26                             |  |                    |                  | OUTCOME 2025-26   |                    |  |
|-----------------------------------|---|--|--------------------|------------------|---|--------------------|--|
| 2025-26                           | Output                                      | Indicators   | Targets<br>2025-26 | Outcome          | Indicators  | Targets<br>2025-26 |  |
| 3.00                              | 1. Strengthening the infrastructure of SCAs | 1.1 No. of persons engaged by SCAs for carrying out various recovery related activities. | 80                 | 1. Loan Recovery | 1.1 % change in recovery of loan overdues by SCAs availing GIA funds  | 1.6                |  |
|                                   | 2. To generate awareness of NMDFC schemes.  | 2.1 No. of awareness camps and loan melas organized                                      | 130                | 2. Awareness     | 2.1 % change in no. of beneficiaries who are availing scheme benefits | 4                  |  |

### 3. Special Programmes of Minorities (CS)

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2025-26   |   |                    | OUTCOME 2025-26           |  |                    |
|-----------------------------------|---|---|--------------------|---------------------------|--|--------------------|
| 2025-26                           | Output  | Indicators  | Targets<br>2025-26 | Outcome                   | Indicators   | Targets<br>2025-26 |
| 26.00                             | a. Scheme for containing population decline of small minority communities |   |                    |                           |  |                    |
|                                   | 1. Assistance to Parsi couples  | 1.1 No. of Parsi couples provided assistance under the scheme for Assisted Reproductive Technologies. | 20                 | 1. Increase in population | 1.1 No. of births to Parsi couples through the support provided under the scheme | 20                 |

| FINANCIAL<br>OUTLAY<br>(Rs in Cr) | OUTPUTS 2025-26  |   |                    | OUTCOME 2025-26       |  |                    |
|-----------------------------------|--|---|--------------------|-----------------------|--|--------------------|
|                                   | Output   | Indicators  | Targets<br>2025-26 | Outcome               | Indicators                                 | Targets<br>2025-26 |
| 26.00                             | <b>a. Scheme for containing population decline of small minority communities</b>                       |   |                    |                       |  |                    |
|                                   |  | 1.2 No. of Parsi couples provided assistance under the Health of Community component for childcare support/ elderly care. | 100                |                       |  |                    |
|                                   | <b>b. Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities</b> |   |                    |                       |  |                    |
|                                   | 1. Evaluation studies sanctioned   | 1.1 Number of evaluation studies to be undertaken   | 4                  | 1. Evaluation reports | 1.1 Number of Evaluation reports finalized | 4                  |