

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 30	12315.19	5557.40	17872.59	14075.64	66197.27	80272.91	45179.83	12727.98	57907.81	2400.24	46613.63	49013.87
Department of Economic Affairs												
1. Central Sector Schemes/Projects	2761.93	2858.10	5620.03	4365.05	1510.00	5875.05	5553.55	1513.89	7067.44	543.22	3000.01	3543.23
2. Establishment Expenditure of the Centre	275.91	12.93	288.84	294.82	18.78	313.60	280.76	14.72	295.48	281.36	15.42	296.78
3. Other Central Sector Expenditure	9277.35	2686.37	11963.72	9415.77	64668.49	74084.26	39345.52	11199.37	50544.89	1575.66	43598.20	45173.86
Demand No. 31	380.39	48.56	428.95	412.68	91.46	504.14	477.38	53.55	530.93	540.52	63.31	603.83
Department of Expenditure												
1. Establishment Expenditure of the Centre	365.91	48.56	414.47	397.58	91.46	489.04	464.88	53.55	518.43	529.33	63.31	592.64
2. Other Central Sector Expenditure	14.48	...	14.48	15.10	...	15.10	12.50	...	12.50	11.19	...	11.19
Demand No. 32	3949.46	515.17	4464.63	2783.21	61.94	2845.15	3376.66	548.18	3924.84	1620.01	68.13	1688.14
Department of Financial Services												
1. Central Sector Schemes/Projects	3711.04	500.00	4211.04	2520.67	50.06	2570.73	3109.97	500.01	3609.98	1328.03	0.06	1328.09
2. Establishment Expenditure of the Centre	238.42	15.17	253.59	262.54	11.88	274.42	266.69	48.17	314.86	291.98	68.07	360.05
Demand No. 33	28.08	2.57	30.65	25.91	0.69	26.60	26.08	0.64	26.72	28.60	0.57	29.17
Department of Public Enterprises												
1. Central Sector Schemes/Projects	6.56	...	6.56	8.38	...	8.38	6.47	...	6.47	6.49	...	6.49
2. Establishment Expenditure of the Centre	21.52	2.57	24.09	17.53	0.69	18.22	19.61	0.64	20.25	22.11	0.57	22.68
Demand No. 34	52.27	1.23	53.50	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
Department of Investment and Public Asset Management (DIPAM)												
1. Establishment Expenditure of the Centre	52.27	1.23	53.50	48.27	1.47	49.74	68.96	1.52	70.48	55.43	1.70	57.13
Demand No. 35	146606.19	259.95	146866.14	151561.83	531.96	152093.79	155167.14	475.74	155642.88	132235.12	609.24	132844.36
Department of Revenue												
1. Establishment Expenditure of the Centre	883.34	47.52	930.86	879.06	55.71	934.77	957.50	120.66	1078.16	998.46	81.02	1079.48
2. Other Central Sector Expenditure	722.84	212.43	935.27	682.74	476.25	1158.99	769.64	355.08	1124.72	596.13	528.22	1124.35
3. Other Grants/Loans/Transfers	145000.01	...	145000.01	150000.03	...	150000.03	153440.00	...	153440.00	130640.53	...	130640.53
Demand No. 36	8633.61	1181.88	9815.49	9025.42	1312.96	10338.38	9202.35	2370.82	11573.17	9473.29	1425.16	10898.45
Direct Taxes												
1. Establishment Expenditure of the Centre	8633.61	303.82	8937.43	9025.42	496.52	9521.94	9202.35	561.09	9763.44	9473.29	538.16	10011.45
2. Other Central Sector Expenditure	...	878.06	878.06	...	816.44	816.44	...	1809.73	1809.73	...	887.00	887.00

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