

अधिकृत प्रतिलिपि
Authenticated Copy

(ARJUN RAM MEGHWAL)

एवं संप्रदीप्त कार्य राजा मंत्री
(ARJUN RAM MECHWAL)

GOVERNMENT OF INDIA

than 500 crore

Demand No. 65

Department of Justice

1. Fast Track Special Courts (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
200	1. Setting up of Fast Track Special Courts (FTSC) to resolve pending Rape & POCSO Act cases	1.1 Number of FTSCs set up	790	1. Disposal of pending Rape & POCSO Act cases	1.1 Number of pending cases of rape and POCSO Act disposed of by FTSCs set up (Annually)	60,000
					1.2 Average Monthly Disposal of cases per court	6

2. Designing Innovative Solutions for Holistic Access to Justice in India (DISHA) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOME 2025-26		
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
54.69	a) Tele-Law					
	1. Improve access to legal aid and advice under Tele-Law for people at the grassroots	1.1 Number of active CSCs on Tele-Law ⁱ .	1,00,000	1. Improve access to pre litigation advice under Tele-Law for people at the grassroots	1.1 % change in number of beneficiaries receiving legal advice ⁱⁱ	40
		1.2 Number of Panel Lawyers engaged (Cumulative) ⁱⁱⁱ	750		1.2 Number of beneficiaries receiving legal advice over previous year	30,00,000
		1.3 Number of Panel Lawyers, Village Level Entrepreneurs , Nyaya Sahayak, State Coordinators and Tele-Law Callers trained on Tele-Law	1,00,000			
	b) Nyaya Bandhu					
	1. Enable registration by lawyers for pro bono services	1.1 Number of Pro Bono Lawyers registered	1,000	1. Promote culture of Pro-bono legal services across country	1.1 % change of lawyer registered under pro bono services ^{iv}	10
	2. Facilitate Legal Assistance or Advice through Pro bono Advocates	2.1 Number of Pro Bono Advocates rendered Legal Assistance/Advice under Tele-Law	500			
	c) Legal Literacy & Legal Awareness					
	1. Increased access to information on basic rights,	1.1 Number of beneficiaries participated in legal awareness program	15,00,000	1. Improved legal literacy and awareness	1.1 % change in number of People reached to improve the legal literacy and awareness ^v	10

FINANCIAL OUTLAY (Rs in Cr) 2025-26	OUTPUTS 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
	entitlements & duties under various welfare laws (State / Central level)	1.2 Number of Knowledge Products developed & disseminated for increasing legal literacy and awareness (online/offline)	500			

3. Legal Aid Defense Counsel System (LADCS) (CS)

FINANCIAL OUTLAY (Rs in Cr) 2025-26	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
430.73	1. Qualified Defense Counsels onboarded in LADCS	1.1 Number of Defense Counsels on-boarded in LADCS system for criminal cases ^{vi}	7,030	1. Higher disposal rate in LADC cases	1.1 % change in case disposal rate for LADCS cases over previous year. ^{vii}	10%
	2. Representation/Conducting trials and appeals including all miscellaneous work in all criminal courts	2.1 Number of cases provided with legal representation advice in or assistance in criminal cases other than Bail/Remand work	1,46,121			
		2.2 Number of cases provided with legal representation advice in or assistance in criminal cases w.r.t. Bail/Remand work	2,16,118	2. Cost efficient legal aid defense in criminal cases	2.1 % change in average cost per case handled by LADCs over previous year ^{viii}	5%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26		
	Output	Indicators	Targets 2025-26	Outcome	Indicators	Targets 2025-26
2025-26						
	3. Periodic visit of prison of the district under the scheme	3.1 Number of prison visits conducted	6,810			

ⁱ Those CSC which have made at least 5 transactions in a year (1 lakh Target)

ⁱⁱ (Number of beneficiaries in current year – Number of beneficiaries in previous year) *100/ Number of beneficiaries in previous year.

ⁱⁱⁱ Number of Panel Lawyer engaged (Ongoing: ---, New: --- and not engaged now if compared with previous year)

^{iv} (lawyers registered in current year – lawyers registered in previous year) *100/lawyers registered in previous year

^v (Number of people reached for awareness in current year – Number of people reached for awareness in previous year) *100/Number of people reached for awareness previous year.

^{vi} The target for year 2024-25 was calculated based on having 10 Defense Counsels in each of the 600 LADCS Offices. Considering 6,000 (600*10) Defense Counsels were already on boarded in the previous year, the cumulative target for FY 2025-26 is updated accordingly to be 7030 (703*10), based on 10 Defense Counsels in each of the 703 LADCS Offices.

^{vii} [(Number of cases disposed in current year/ Total number of cases in current year)*100] - Number of cases disposed in previous year/ Total number of cases in previous year)*100]

^{viii} (Average cost per case in current year - Average cost per case in previous year) *100/ Average cost per case in previous year