

GOVERNMENT OF INDIA

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(PABITRA MARGHERITA / पबित्र मार्गेरिता)
MINISTER OF STATE FOR TEXTILES / वस्त्र राज्यमंत्री



सत्यमेव जयते

पबित्र मार्गेरिता/PABITRA MARGHERITA
विदेश एवं वस्त्र राज्य मंत्री
Minister of State for External Affairs and Textiles
भारत सरकार/Government of India
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(DEMAND NO. 98)

OUTPUT OUTCOME MONITORING FRAMEWORK (OOMF)
2025-26

MINISTRY OF TEXTILES

BELOW Rs. 500 CRORE

1. Procurement of Cotton by Cotton Corporation under Price Support Scheme (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
0.01	1. Support cotton farmers to get support prices announced by the Government	1.1 Procurement volume of raw cotton in tonnes under Minimum Support Price Operations (in tonnes) ¹	38,50,000 (approx.)	1. Benefits to farmers ²	1.1 Number of farmers who benefitted from MSP operations for the current F.Y.	10,00,000 (approx.)
		1.2 Number of States where MSP operations supported	11			

¹ MSP for the Cotton Season 2025-26 (Oct 25 to Sep 26) is yet to be announced by the Govt. of India. However, it is anticipated that CCI may procure around 38.50 Lakh MT of seed cotton (equivalent to around 75 lakh FP bales) till March 2026.

² Cotton prices are largely influenced by the demand-supply situation in domestic as well as international markets, therefore, the MSP procurement and MSP support required in cotton season 2024-25 and 2025-26 will depend on actual procurement by CCI and prices prevailing in the domestic and international market at the time of disposal of MSP stock.

2. National Handloom Development Programme (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
200.00	1. Cluster Development Programme	1.1 No. of weavers beneficiaries (provided upgraded looms & accessories) (in nos.)	7,000	1. Increase in productivity of Weavers by providing upgraded looms & accessories in supported cluster	1.1 Percentage change in weaver productivity over previous year	10
	2. Handloom Marketing Assistance	2.1 Number of marketing events organized during the current FY (Expos, Mela etc.) (in nos.)	141	2. Market Expansion	2.1 Percentage change in sales of Handloom products over previous year	10
		2.2 Number of weavers benefitted through marketing support during the Year (in lakhs)	2			

3. Raw Material Supply Scheme (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
190.99	1. Supply of Raw Material at subsidized rate to weavers and weaver's organizations	1.1 Quantity of yarn supplied at subsidized to weaver and its organizations in a year (in Lakh Kg)	380	1. Quantity of yarn supplied at subsidized to weaver and its organization	1.1 Percentage change in demand of subsidized yarn by weaver and its organization in the year over previous year	5

4. National Handicrafts Development Programme (NHDP) (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
200.00	(a). Skill Development in Handicrafts Sector					
	1. Skill up-gradation and transfer of traditional craft knowledge to new generation & development of contemporary marketable designs	1.1 Number of programs conducted in Skill Development in Handicrafts Sector including 1. Design Development Workshop (DDW) 2. Guru Shishya Hastshilp Prashikshan Program (GSHPP) 3. Comprehensive Skill Up-gradation Program (CSUP) (in nos.)	355	1. To meet the tastes & preferences of contemporary market using traditional skills with the introduction of new techniques & technologies for enhanced production	1.1 No. of artisans benefited (in nos.)	10,650
	2. Increase productivity of artisans	2.1 Number of Toolkits distributed among artisans (in nos.)	8,000		1.2 Number of prototype product developed during the year (in Design Development Workshop) (DDW) only)	1,660
NOTE : * Toolkits are provided to assist the handicraft artisans in production of uniform quality products at larger scale.						

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(b). Ambedkar Hastshilp Vikas Yojana					
	1. Ensuring self-sustainability of artisans	1.1 Number of artisans mobilized and benefitted through sustainable cluster development under Ambedkar Hastashilp Vikas Yojana	22,000	1. Number of artisan benefitted through end to end intervention on cluster specific approach	1.1 Number of artisans benefitted in marketing event	5,000
		1.2 Number of artisans trained in DDW workshop (in nos.)	2,500		1.2 Number of artisans benefitted through Toolkit distribution (in nos.)	4,000
		1.3 Number of Producer company formed (in nos.)	40			
	(c). Marketing Support & Services					
	1. Providing direct marketing platform to the handicrafts artisans/ Self Help Groups.	1.1 No. of domestic marketing events organized (in nos.)	162	1. Number of artisans provided marketing support	1.1 No. of attendees to international & domestic marketing events organized (in nos.)	9,800
		1.2 Number of International Marketing Events Organized (in nos.)	50			

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(d). Direct Benefit to Artisans					
	1. Issuance of Pahchan cards for availing benefits from various schemes of GoI	1.1 Number of Artisans provide with Pahchan cards during the year (in lakhs)	1,00,000	1. To provide all benefits under (National Handicrafts Development Programme) NHDP & Comprehensive Handicrafts Cluster Development Scheme (CHCDS) Handicraft Artisans through direct benefit transfer only.	1.1 Number of artisans craft persons covered for Financial Support under Indigent Circumstance during the year	560

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(e). Research & Development – Handicrafts					
	1. Conducting study, survey, workshop/ seminar, creating craft awareness and other need-based interventions	1.1 Number of Workshops/ Seminars (in nos.)	65	1. To generate feedback on economic, social, aesthetic & promotional aspects of various crafts and artisans in handicraft sector. Also to generate suitable inputs for planning purposes.	1.1 Number of survey & study completed	3,250
		1.2 Number of survey & study sanctioned during the current FY (in nos.)	24			
	(f). Infrastructure & Technology Support Scheme					
	1. Providing infrastructure support to Handicraft Sector	1.1 Number of infrastructure project set up and operational i.e., Common Facility Centres, Emporia, craft village, Urban Haats etc.) (in nos)	10	1. Creating robust infrastructure for development of handicrafts sector.	1.1 Number of artisans benefitted (in nos.)	2,250

5. Comprehensive Handicrafts Cluster Development Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
60.00	1. To provide soft Intervention (Technical Training, Awareness Programme, Exhibition, Design workshops etc.) and hard intervention (CFC/ Design Development. Centre/ Raw Material Bank etc.)	1.1 Number of new mega cluster set-up (in nos.)	1	1. Increase employment in and for production artisans	1.1 Number of artisans benefitted (in nos.)	48,000
		1.2 No. of Infrastructure setup such as CFC, Urban Haat, Raw Material Bank. (in nos.)	CFC-08 Emp-10			
		1.3 Number of Tool kit distribution (in nos.)	36,000			
		1.4 Number of artisans trained during the current F.Y. (in nos.)	12,000			
	NOTE : * Toolkits are provided to assist the handicraft artisans in production of uniform quality products at larger scale.					

6. Integrated Wool Development Programme (IWDP) (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
18.28	(a). Wool Marketing Scheme (WMS)					
	1. Strengthening of financial capacities of sheep Wool Producer Societies/ Groups	1.1 Total Financial Assistance received by sheep Wool Producer Groups under Revolving Fund during the current F.Y. (in INR lakhs)	50	1. Strengthening of direct procurement linkages for sheep Wool with Sheep Breeders	1.1 Quantity of sheep wool procured from sheep breeder/ farmers (in lakhs Kgs.)	1

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(b). Wool Processing Scheme (WPS)					
	1. Development and implementation of Common Facility Centre's (CFC) for adoption of modernized wool Processing techniques	1.1 Number of Common Facility Centre's (CFC) functional	1	1. Strengthened production capacities with adoption of modernized wool processing techniques	1.1 Quantity of wool/ woollen products processed in CFC (lakh kg wool processed)	0.1
	2. Adoption of modern techniques and practices for sheep shearing	2.1 Number of Sheep shearing machines provided	20	2. Enhanced efficiency and quality in sheep shearing operations.	2.1 Percentage Change in the no. of sheep shorn by shearing machines over previous year (in %)	0.15

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(c). HRD & Promotional Activities Scheme					
	1. Implementation of quality standards and protocols for indigenous wool in India	1.1 Number of Project a sanctioned for development of Wool/ Pashmina/ Kaleen Mark	3	1. Enhanced market competitiveness and global recognition of indigenous wool in India	1.1 No. of Markets Developed	3
	2. Strengthened capacities of personnel across wool value chain, covering both government institutions and industry	2.1 Number of personnel trained (in nos.)	3	2. Strengthening of employability and skill sets of stakeholders engaged across wool value chain	2.1 Number of successfully trained persons, started entrepreneur-ship	180

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(d). Pashmina Wool Development Scheme (PWDS)					
	1. Implementation of quality standards and protocols for indigenous wool in India	1.1 Total Financial Assistance received by Pashmina Wool Producer Groups under Revolving Fund (in INR Lakhs)	200	1. Procurement of Pashmina Wool directly from pashmina nomad	1.1 Pashmina Wool produced for marketing (in lakh Kgs)	0.05
					1.2 Total no. of Pashmina wool producer groups supported during the current F.Y. (in nos.)	150
	2. Strengthened capacities of personnel across wool value chain, covering both government institutions and industry	2.1 Number of shelter shed established	0 ³	2. Benefits to nomadic groups engaged in pashmina wool production	2.1 No. of Nomadic groups benefitted in the current F.Y. (in nos.)	100
		2.2 No. of portable tents with accessories distributed to pashmina nomadic groups	280			
		2.3 No. of Predator proof corral with LED lights constructed	200			

³ UT of Ladakh has expressed their inability to implement the sub-component, and accordingly no targets have been set.

7. Scheme for Development of Jute Sector (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
90.00	(a). JUTE ICARE Project					
	1. Improved Cultivations and Retting Exercises (ICARE) (Quality and Productivity Improvement and Farmers' Welfare)	1.1 Area under plantation for ICARE project (in Hectares)	2,70,893	1. Increase in productivity and quality of jute agriculture (yield per hectare)	1.1 Percentage change in the production output under the ICARE project (in %)	1,35,000
		1.2 Number of farmers who benefitted from the subsidies during the year (in nos.) (Example: on quality seeds)	5,78,324	2. Improve quality of raw jute 9 Grade (improved)	2.1 Average upward quality improvement of Jute by One Grade (in percentage)	100
		1.3 Volume of certified Jute seeds of a new variety which has been made available to the Jute Farmers (in M Ton)	600	3. Improve farmers income	3.1. Percentage Change in income of the beneficiaries Rs. 10,000 per hectare	100

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(b). Incentives to Successful Girl Children of Jute Mill/ MSMEs Workers					
	1. Support to the workers' family for providing education to the girl children through incentive scheme	1.1 Support to the workers' family for providing education to the girl children through incentive scheme (in nos.)	4,500	1. No. of girl children passed and availed scholarship	1.1 No. of scholarships availed for Secondary / Higher Secondary exam	4,500
		1.2 Disbursement of scholarship during the period (in INR Crores)	3.00			

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(c). Capital Subsidy for Acquisition of Plant & Machinery (CSAPM) for Jute Diversified Products (JDPs)					
	1. To facilitate modernization and up-gradation of technology in existing jute mills and MSME JDP units manufacturing jute diversified products and setting up of new jute diversified product units by incentivizing 30% of the basic machinery cost	1.1 Total no. of Jute Mills/ MSME JDP units manufacturing Jute Diversified Products supported under the scheme @30% of the cost of the eligible machines (in nos.)	20	1. Increase in investment in jute mills and MSME JDP units	1.1 Increase in investment in jute diversified product units (in INR Cr.)	20

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(d). Retail Outlet Scheme					
	1. To facilitate existing and new Artisans / Entrepreneurs, for promotion & Sale of JDPs through Retail Outlets / Showroom	1.1 JDPs procured from Micro, Small and Medium Enterprises / Women elf Help Groups supported (in INR Cr.)	7.20	1. Total sales of jute diversified products (in INR Crore)	1.1 Sale of jute diversified products (in INR Cr.)	14.40
		1.2 Total no of jute artisans/ MSMEs / WSHGs supported (in No.)	600			

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(e). Jute Raw Material Bank (JRMB)					
	1. To Supply jute raw materials to MSMEs units and artisans at mill gate price plus actual transportation cost, Proliferation of jute diversification activities through entrepreneurs' development and extending support in providing jute raw materials for production of JDPs on commercial scale	1.1 No. of Jute Raw Material Bank (JRMB) functional at the end of the year (in nos.)	40	1. Total sales of jute raw materials (in INR Crores)	1.1 Sale of jute raw materials to Jute artisans and JDP units (in INR Cr.)	16.00
		1.2 Number of beneficiaries (in nos.)	500			

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(f). Jute Diversification Scheme: Jute Resource-cum-Production Centre (JRCPC)					
	1. To spread jute diversification programme throughout the country	1.1 No. of JRCPCs established during the current F.Y. (in nos.)	40	1. Increased employment opportunities for trainees	1.1 No. of trainees employed	2,880
	2. To provide trainings to new artisans and WSHGs	2.1 No. of Artisans trained	4,800			
	3. To set-up JDP production centre and build-up sound supply chain of JDPs	3.1 No. of Machines distributed	2,880			

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(g). Jute Diversification Scheme – Jute Design Resource Centre (JDRC)					
	1. Designing and development of Market worthy innovative Jute Diversified Products	1.1 Number of designs/ development of innovative Jute diversified products during the current F.Y. (in nos)	400	1. New design development of JDPs and dissemination to Jute Artisans / JDP exporters	1.1 Total new design adopted by Manufacturers/ Exporters.	400
	(h). Jute Diversification Scheme – Production Linked Scheme (PLI)					
	1. Production Linked Incentive (PLI) to Jute Mills & MSME JDPs units	1.1 No. of Jute Mills and MSME JDP units exporting JDPs to be supported for making them cost competitive in the international markets to help fetch export orders for JDPs	120	1. Increase in value of JDP Exports	1.1 Percentage change in value of JDP exports as over previous year (in %.)	35

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	(i). Market Development & Promotion Scheme (MDPS)					
	1. To support the JDP units for promotion and sale of JDPs	1.1 Number of Domestic Market promotion Activities (DMPA) organized	66	1. Sale of JDPs in Domestic market	1.1 JDP sales during jute Fairs & Exh. (in INR Cr.)	12.30
		1.2 No. of JDP units supported during DMPA events	1,200	2. Increase in Exports of JDP's	2.1 Percentage change in Exports of JDP's over previous year (in %)	10
		1.3 No. of Export Market Promotion Activities (EMPA) organised	19			
		1.4 No. of JDP Exporters participated during EMPA Events	150			

8. Subsidy to Jute Corporation of India towards market operations (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
38.00	1. Maintaining infrastructure in Six States (West Bengal, Bihar, Assam, Odisha, Andhra Pradesh and Tripura) for ensuring MSP operation on need basis.	1.1 Number of Departmental Centre for ensuing MSP operation	110	1. Conducting Minimum Support Price (MSP) operation of Raw Jute as and when required	1.1 Volume of Procurement from Jute growers/ farmers, state-wise, whenever situation so arises (in lakh quintals)	3.9
					1.2 Number of farmers who were benefitted from the procurement (in nos.)	39,000

9. Integrated Processing Development Scheme (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
15.00	1. Create new processing parks as well as support the up-gradation of existing processing cluster specifically in the area of water and waste water management	1.1 No. of projects completed/ functioning out of 6 sanctioned projects	1	1. Facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology	1.1 No. of units receiving 90% of discharged water (in nos.)	20
		1.2 Average Water Treatment Capacity of each project (in Million Litre Discharge)	20			

10. SAMARTH - SCHEME FOR CAPACITY BUILDING IN TEXTILES SECTOR (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
330.00	1. Increasing the number of people being trained in textile sector	1.1 No. of people to be trained during the year.	2,00,000	1. Improvement in employment statistics of the target groups in the target areas in textile sector	1.1 Number of skilled persons gainfully employed in relevant sector	1,40,000
		1.2 Number of trainers Certified (Training of Trainers)	2,100			

11. Textiles Cluster Development Scheme (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
100.00	1. Completion of Textile Park under SITP	1.1 Number of Parks to be completed out of sanctioned 50 parks. ⁴	4	1. Created new parks of international standards at potential growth centre's	1.1 Employment generated/ number of jobs created/ number of individual employed	1,000
					1.2 Total value of investment in Textile sector (in INR Cr.)	200

⁴ Details of Parks: Sanctioned: 52, Cancelled : 2, Completed: 30 & Ongoing: 20

12. National Technical Textiles Mission (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
370.00	1. Market for Technical Textiles in India	1.1 Number of Quality control Orders (QCOs) released in Technical Textiles	20	1. Market for Technical Textiles in India	1.1 Size of Domestic Market for Technical Textiles (in INR Crore)	INR 22,50,329 Crs ⁵ (USD 30 Billion)
		1.2 Number of standards developed in Technical Textiles	30 ⁶			
		1.3 Number of items enforced for Mandation	92 ⁷			

⁵ Market Size Estimation Assumptions: 10% CAGR growth between FY21 and FY25. Base data: USD 20.5 Bn in 2020 (inputs available in e-booklet of Technical Textiles released by Ministry of Textiles: <https://nttm.texmin.gov.in/pdf/Circulars/e-Booklet.pdf>). Supporting data: WPI Index of representative Technical Textiles commodities grew at -3% CAGR (Between FY21 and FY24) and Technical Textiles Exports volume grew at ~7% CAGR as per data from Ministry of Commerce & Industry (Between FY21 and FY24). Further to note that quarterly update is difficult to monitor progress

⁶ Standard are developed in consultation with BIS and based on which identification of Standard are being made for development of QCOs

⁷ Currently 92 products are under process for mandating with different line Ministries It is a continuous activity. Approximate 68 products under active consideration for mandation with different Ministries. Whereas a fresh exercise is planned for 2025-26.

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUT 2025-26			OUTCOME 2025-26		
	Output	Indicators	Targets	Outcome	Indicators	Targets
	2. Skilled labor force development in Technical Textiles	2.1 No. of Persons Trained	14,000	2. Promotion of Exports of Technical Textiles from India	2.1 Export performance in Technical Textiles (in INR Crore)	INR 24,149 Crs ⁸
	3. Education, Training and skilling of human resources in Technical Textiles	3.1 No. of New courses started in Colleges / Universities	30 ⁹	3. Development/ Innovativeness	3.1 No. of New Innovative product developed	1 ¹⁰

⁸ Annual figures, prorated basis available FY 2024-25 export data from Ministry of Commerce & Industry. Base data: Apr to Aug export data of Technical Textiles stood at INR 10.062.05 Cr. Further to note that quarterly update is difficult to monitor progress.

⁹ Expected number of Colleges / Universities to registered seeking assistance for introduction of new courses / papers in technical textiles. Training has been provided through Grant for Internship Support (GIST) in Technical Textiles and Skill Development & Training of Candidate in Technical Textiles. Till date 4 Courses has been recommended Committee by 3 Implementing Agencies.

¹⁰ Out of total project awarded to different institutes /IITs, interim development/ indigenization of product/machines is closely monitored and will updated during quarterly progress reporting for 2025-26 accordingly.